

KELLER INDEPENDENT SCHOOL DISTRICT

2008-2009

PROPOSED STAFFING PLAN

Middle School (Grades 7-8)

CAMPUS SIZE

POSITION	(Basic Staffing) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students	
Principal	1				
Assistant Principal	2			1	
Librarian	1				
Academic Associate	0	1			
Counselor	2			1	
Registered Nurse	1				
Classroom Teachers	1:25				
Athletic Trainers	0.5				\$25,000 x 5 =
					\$125,000
<u>Specialty Teachers</u>					
Art Teacher	1				
Choir Teacher	1				
Band Teacher	1	0.5	0.5		
Reading Teacher	1				
Math Teacher	0-1	1	0	1	No budget impact
<u>Special Education</u> (*Based upon IEP)					
Content Mastery*					
Special Ed. - Resource*					
Special Ed. - B-Mod*					
Resource Aide*					
Content Mastery Aide*					
B-Mod Aide*					
<u>Paraprofessionals</u>					
Campus Secretary	1				
General Office Aide	2		1		
Counseling Aide	1				
Counseling Asst.	1				
Library Aide	0		0.5		
<u>Operational Support</u>					
Computer Technician	0.5				

*The allocation is based on the number of students requiring services.

Food Services staffing is based on number of meals served.

Custodial Services staffing is based on square footage.