

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

April 1, 2007

Project:

Report No. 324

1. ECISD Bond Program.
2. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Classroom Additions
Project Status: Architect Contract Signed
Project in Schematic Design

Project #2: Austin Elementary Renovation

Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Contract Signed (\$2,940,953)
Final Project Cost: \$3,215,454

Project #3: Blackshear Elementary Renovations Phase I

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$3,714,682)
Project Complete

Project #4: ***Blackshear/Carver/Milam Elementary Renovations Phase II***
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior Renovations
Infrastructure Renovation
Window and Door Replacement
Carver Complete
Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Door and Window Replacement
Milam Elementary
New Campus
Project Status: Final Project Cost Blackshear Phase I & II/Carver/Milam Elementary:
\$14,571,858

Project #5: ***Bowie Junior High Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope: Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$2,616,281)
Project Complete

Project #6: ***Bowie Junior High Phase II***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex Construction Co.
Project Scope: New Library
Classrooms
New Entrance
Administration Office
Project Status: Contract Signed (\$2,334,000)
Project Complete

Project #7: ***Bowie Junior High Phase III***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Purchase of Existing LDS Church
Fine Arts Additions to Renovations
Site Work
Project Status: Contract Signed (\$983,026)
Final Project Cost Phase I, II & III: \$7,937,423

Project #8: Burleson Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$3,298,179)
Construction 22% Complete

Project #9: Burnet Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,470,263)
Final Project Cost: \$2,803,836

Project #10: Cameron Elementary Renovations and Expansion

Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,371,175)
Final Project Cost: \$2,590,143

Project #11: Cavazos Elementary Classroom Addition

Consultant/Architect: Norris Witherspoon Associates
Contractor: Lee George Construction Inc.
Project Scope: Eight New Classroom Units
Project Status: Contract Signed (\$642,000)
Final Project Cost: \$737,258

<i>Project #12:</i>	<i>Dowling Elementary</i>
Consultant/Architect:	Norris Witherspoon Architects
Contractor:	NC Sturgeon Construction Company, Inc.
Project Scope:	Kitchen/Cafeteria Addition and Renovations Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility
Project Status:	Contract Signed (\$2,573,358) Construction 85% Complete
<i>Project #13:</i>	<i>Murry Fly Elementary</i>
Consultant/Architect:	Norris Witherspoon Architects
Project Scope:	Infrastructure Renovations New Library Building Code Upgrades Miscellaneous Interior Renovations Cafeteria/Kitchen Renovations and Expansion Administration Expansion Gas Line Extension
Status:	Architect Contract Signed Project in Schematic Design
<i>Project #14:</i>	<i>Gale Pond Alamo Elementary</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	J.C. Roberts Construction Company, Inc.
Project Scope:	Infrastructure (Mechanical, Plumbing, Electrical System) Renovations New Multipurpose Facility (Play Gym) Miscellaneous Interior Renovations Classroom Additions Cafeteria/Kitchen Renovations and Expansion
Status:	Contract Signed (\$1,882,614) Final Project Cost: \$2,168,208
<i>Project #15:</i>	<i>Goliad Elementary</i>
Consultant/Architect:	Norris Witherspoon Architects
Contractor:	J.C. Roberts Construction
Project Scope:	Kitchen/Cafeteria Addition and Renovations Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility
Project Status:	Contract Signed (\$2,336,231) Construction 99% Complete

<i>Project #16:</i>	<i>Gonzales Elementary</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	N.C. Sturgeon Inc.
Project Scope:	Improve Efficiency of Portable Building Layout Administration Expansion
Project Status:	Contract Signed (\$1,416,572) Final Project Cost: \$1,549,727
<i>Project #17:</i>	<i>Hays Elementary</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	Mid-Tex of Midland, Inc.
Project Scope:	Improve Efficiency of Portable Building Layout Administration Expansion
Project Status:	Contract Signed (\$2,303,990) Construction 99% Complete
<i>Project #18:</i>	<i>New Lamar Early Education Center</i>
Consultant/Architect:	Hunter Corral Associates
Contractor:	Cooper Construction Company, Inc.
Project Scope:	New 50,000 square foot - Early Education Center, New Campus is to be Located on the Site of Lamar EEC
Project Status:	Contract Signed (\$4,421,740) Final Project Cost: \$5,022,106
<i>Project #19:</i>	<i>Noel Elementary Renovation</i>
Consultant/Architect:	Norris Witherspoon Associates
Contractor:	N.C. Sturgeon Construction
Project Scope:	New Library Interior Renovations – New Classrooms Administration Renovations and Expansions Miscellaneous Interior Renovations
Project Status:	Contract signed (\$620,913) Final Project Cost: \$755,117
<i>Project #20:</i>	<i>Odessa High School Phase I</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	JC Roberts Construction Company, Inc.
Project Scope:	Fine Arts Expansion Shop Space Ancillary Space
Project Status:	Contract Signed (\$1,424,677) Project Complete

<i>Project #21:</i>	<i>Odessa High School Phase II</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	Cooper Construction Company, Inc.
Project Scope:	Cafeteria Kitchen Classrooms Infrastructure Renovations
Project Status:	Contract Signed (\$5,149,500) Final Project Cost Phase I & II: \$8,356,032
<i>Project #22:</i>	<i>Pease Elementary</i>
Consultant/Architect:	Johnson Seefeldt Architects
Project Scope:	Classroom Addition Cafeteria Infrastructure Renovations Administration Renovations and Expansions Building Code Upgrades Miscellaneous Interior Renovations
Project Status:	Architect Contract Signed Project in Schematic Design
<i>Project #23:</i>	<i>Permian High School Phase I</i>
Consultant/Architect:	Hunter Corral Associates
Project Scope:	Classroom Addition Infrastructure Renovations Ancillary Space
Project Status:	Final Phase Contract Negotiated at (\$10,400,000) Contractor Mobilizing Construction 3% Complete
<i>Project #24:</i>	<i>Reagan Elementary Renovations</i>
Consultant/Architect:	Hunter Corral Associates
Contractor:	Cooper Construction Company, Inc.
Project Scope:	Classroom Additions Kitchen/Cafeteria Renovations Interior Renovations Infrastructure Renovations Miscellaneous Interior Renovations New Multipurpose Facility (Play Gym)
Project Status:	Contract Signed (\$2,237,700) Final Project Cost: \$2,774,692

<i>Project #25:</i>	<i>Ross Elementary</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	J.C. Roberts Construction
Project Scope:	Improve Efficiency of Portable Building Layout Administration Expansion
Project Status:	Contract Signed (\$2,376,700) Construction 99% Complete
<i>Project #26:</i>	<i>Sam Houston Elementary Renovations and Expansion</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	NC Sturgeon Construction Company, Inc.
Project Scope:	Kitchen/Cafeteria Addition and Renovations Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility
Project Status:	Contract Signed (\$2,473,237) Final Project Cost: \$2,990,573
<i>Project #27:</i>	<i>San Jacinto Elementary</i>
Consultant/Architect:	Johnson Seefeldt Architects
Project Scope:	Classroom Addition Cafeteria Infrastructure Renovations Administration Renovations and Expansions Building Code Upgrades Miscellaneous Interior Renovations
Project Status:	Architect Contract Signed Project in Schematic Design
<i>Project #28:</i>	<i>Travis Elementary Renovations and Expansion</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	NC Sturgeon Construction Company, Inc.
Project Scope:	Kitchen/Cafeteria Addition and Renovations Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility
Project Status:	Contract Signed (\$2,753,368) Construction 85% Complete

Project #29: *Zavala Elementary Renovations and Expansion*

Consultant/Architect: Norris Witherspoon Associates
Project Scope: Kitchen/Cafeteria Addition and Renovations
Exterior Corridors
Infrastructure Renovations
Building Code Upgrades
New Multipurpose Facility
Miscellaneous Interior Renovations
Project Status: Architect Contract Signed
Project in Schematic Design

2. Miscellaneous Construction Projects

➤ ***ADA Ratliff Stadium***

Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Complete ADA Renovation
Project Status: Project in Schematic Design
Project Bid November 14, 2006
Project in Working Drawings and is Scheduled to Bid in Spring

➤ ***Dowling Elementary Roofing Replacement Project***

Consultant/Architect: Norris Witherspoon Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Mechanical and Roofing Replacement
Project Status: Contract Signed (\$448,000)
Construction 85% Complete

➤ ***Hood JHS Mechanical Renovations***

Consultant/Architect: David Finley
Contractor: First Service Air Conditioning
Project Scope: Complete Mechanical Replacement
Project Status: Contract Signed (\$603,702)
Construction 99% Complete

➤ ***OHS Play Field Expansion and Misc. Site Work***

Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co.
Project Scope: Play Field Expansion and Misc. Site Work
Project Status: Contract Signed (\$277,500)
Construction 10% Complete

➤ ***Transportation***

Consultant/Architect: NWA Architects
Contractor: Hoffman Contracting, Inc.
Project Scope: Additions to Bus Barn
Project Status: Contract Signed (\$176,296)
Construction 99% Complete