

Change Order – Balfour Beatty Construction

March 23, 2021

SUMMARY:

This item requests approval of Change Order 003 assigned to existing Balfour Beatty contract originally approved on February 25, 2020, to add the Repair of Harpool Middle School for damage sustained during the 2021 Texas Severe Winter Storm identified as EM-3554-TX and DR-4586-TX.

PREVIOUS BOARD ACTION:

Balfour Beatty contract approved by the Denton ISD Board of Trustees on February 25, 2020.

BACKGROUND INFORMATION:

This change order will add repair of Harpool Middle School for damage sustained during the Texas Severe Winter Storm EM-3554-TX, DR-4586-TX to the current Balfour Beatty Contract previously executed and approved on February 25, 2020. The full extent of damage and cost for the Harpool Middle School Repair is unknown at this time and shall be assessed at a later date by an engineer and/or certified technician. Accordingly, the projected cost included in this Change Order 003 is a rough order of magnitude maximum price of the currently known scope for an amount not to exceed \$10,000,000. The new GMP for the combined construction projects with the Harpool Middle School Repair project is an amount of \$48,354,493.00. Change Order 003 includes the new date of Substantial Completion for the Harpool Middle School Repair to be August 1, 2021. The adoption of this Change Order 003 will provide us the immediate ability to have Balfour Beatty begin oversight of remediation and repair at Harpool Middle School in order to open Harpool Middle School at the beginning of the 2021-2022 school year.

SIGNIFICANT ISSUES:

None at this time.

FISCAL IMPLICATIONS:

Construction Costs

Original Contract Sum	\$ 37,230,562.00
Net change by previously authorized Change Order	1,123,931.00
Contract Sum prior to this Change Order	38,354,493.00
Contract Sum will be increased by this Change Order	10,000,000.00
New Contract Sum including this Change Order	<u>\$ 48,354,493.00</u>

NOTE: Costs incurred for Harpool Middle School Repair will be covered by TASB Risk Management pursuant to the District's Property and Casualty Insurance Coverage.

BENEFIT OF ACTION:

Will allow for Balfour Beatty to provide immediate oversight to the remediation and restoration efforts at Harpool Middle School in order to have the campus open for the beginning of the 2021-2022 school year.

PROCEDURAL AND REPORTING IMPLICATIONS:

N/A

PUBLIC COMMENT RECEIVED:

N/A

ALTERNATIVES:

No alternative actions are known at this time.

SUPERINTENDENT'S RECOMMENDATION:

Superintendent recommends the approval of Change Order 003 allowing the addition of the Harpool Middle School repair project to the current Balfour Beatty contract for a cost not to exceed \$10,000,000.

STAFF PERSONS RESPONSIBLE:

Paul Andress, Executive Director of Operations
Garry Ryan, Executive Manager of Construction, Planning and Growth
Chris Bomberger, Executive Director of Child Nutrition and Risk Management

ATTACHMENT:

Balfour Beatty Change Order 003

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____