

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AMARILLO, TEXAS**

**Subject:** General Fund Budget Amendment #8

**Date:** Monday, June 24, 2013

**Presented By:** Mike Hodgson, Business Manager

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**ACTION**

**BACKGROUND INFORMATION:**

State statute requires that changes in the Budget adopted by the School Board at their June 2012 meeting (and subsequently amended) must be approved by the School Board if they change the major revenue sections or if they move money between expenditure functions.

This budget moves money from Function 11 (Instruction) to Function 12 (Libraries) to correctly reallocate the funds for a Library Aide that had been incorrectly budgeted last summer. The budget now matches the account that was used to pay for the wages of the individual.

**BOARD ACTION REQUESTED:**

We request that the Board approve the General Fund Budget Amendment #8 for the 2012-2013 budget as presented.