



Executive Summary Finance Committee Meeting

DATE: June 8, 2023

TOPIC: District Purchasing Update(s)

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Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

This document provides the Finance Committee with an update of ongoing District renewals and/or purchases that will not require Board Approval based on criteria adopted in May 2023.

Items for Finance Committee Review:

- Nearpod Renewal for 2022-2023
 - Teachers within the district use this Nearpod to provide interactive activities to lessons to engage students and provide opportunity for interaction and immediate feedback by having them draw on a maps or diagram ideas, respond to a poll question, post a note or images to a collaboration board, take a multiple-choice quiz, or participate in a gamified challenge.
 - \$9,275 The District paid \$9000 for the same services for the 22-23 school year.
- Powerschool Schoology Renewal for 2023-2024
 - Schoology Learning Management System is used to manage the communication and workflow between teachers, classes, and the students at Lincoln Hall.
 - \$4,857.73 - The District paid \$4,539.93 for the 2022-2023 school year.

- PowerSchool SIS Maintenance and Support Renewal for 2023-2024
 - PowerSchool Inc. is the District's Student Information System (SIS) and stored data that can be accessed by District staff, students, and parents, which is used for demographics, assessment data, attendance, class schedules, etc. Powerschool's reporting engine makes it possible for the District to upload information into ISBE's Student Information System and other systems.
 - \$8,102.24 - The District paid PowerSchool \$9,948.32 in 2022-2023*
 - Lower price reflects shorter term contracts that have been aligned to end of year.

- Typing Training – No Longer Being Used –
 - After discussions with coaches and the team, it was decided that Typing Training was no longer going to be used at Rutledge Hall. The team is evaluating what a suitable replacement program would be in the future.
 - Saving \$552.00

- LessonPix Renewal for 2023-2024
 - Collection of simplistic clip art used to help enhance instruction for special education students and devices.
 - \$295.20 - The District paid \$288 for the 2022-2023 school year.

- PLTW - STEM Curriculum for 2023-2024
 - One Year Subscription
 - 2023-2024 for all three schools
 - \$2,850 (\$950 per school) - Same as last year
 - Legal Counsel reviewed and approved
 - Terms & Conditions need to be signed

- Neptune Navigate Digital Citizenship Curriculum for 2023-2024
 - One Year Subscription
 - \$1,750 - Same as last year
 - Legal Counsel reviewed and approved