

Badger Public School
UFARS Exp/Rev Summary
Period Ending April 30, 2025

Sequence: L, Fd

	District Account Description	B25 Annual Budget	Period 202510	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	4,269,391.00	397,694.13	3,115,943.83	73%	0.00	73%	1,153,447.17
02	Food Service	200,389.00	22,058.59	163,896.50	82%	0.00	82%	36,492.50
04	Community Service	38,618.00	4,856.47	29,429.14	76%	0.00	76%	9,188.86
E	Expenditure	4,508,398.00	424,609.19	3,309,269.47	73%	0.00	73%	1,199,128.53
01	General	(4,119,271.00)	(441,367.41)	(3,165,881.73)	77%	0.00	77%	(953,389.27)
02	Food Service	(182,750.00)	(27,894.84)	(177,368.87)	97%	0.00	97%	(5,381.13)
04	Community Service	(49,621.00)	0.00	(44,651.92)	90%	0.00	90%	(4,969.08)
R	Revenue	(4,351,642.00)	(469,262.25)	(3,387,902.52)	78%	0.00	78%	(963,739.48)
	Report Totals:	156,756.00	(44,653.06)	(78,633.05)	(50%)	0.00	(50%)	235,389.05