

**Denton Independent School District  
Office of the Superintendent**

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**M E M O R A N D U M**

December 11, 2007

To: Board of Trustees

Fr: Ray Braswell

Re: AEIS Public Hearing

Enclosed are selected highlights from our recently received Academic Excellence Indicator System Report (AEIS). We are required by law to make this information available to the public and to conduct a public hearing. I plan to review some of these highlights during the workshop and then open up the public hearing. Copies of the highlights will be made available for public use at the Board meeting. The full AEIS report will be combined with the Campus Improvement Plans and published in one large document following the public hearing. Copies of this comprehensive report will be disseminated to the campuses and made available to the public through our campuses, the central office, and the public libraries.

It should be noted that all financial data is now released as actual (audited) and not budgeted data. This creates a year lag in reporting this information.

Please let me know if you have any questions.

# AEIS Reports

## 2006-07 School Year

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❖ Selected Performance Data

❖ Selected Profile Data

## ETHNIC DISTRIBUTION OF STUDENT POPULATION

Categories Reported as Percentages

Year	African American		Hispanic		White		Native American		Asian/Pacific Isl.	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2006-2007	12.2	14.4	29.5	46.3	55.3	35.7	0.7	0.3	2.3	3.3
2005-2006	12.6	14.7	28.3	45.3	56.1	36.5	0.7	0.3	2.3	3.1
2004-2005	11.8	14.2	28.0	44.7	57.5	37.7	0.6	0.3	2.1	3.0
2003-2004	11.5	14.3	27.4	43.8	58.5	38.7	0.5	0.3	2.1	2.9
2002-2003	11.7	14.3	26.1	42.7	59.6	39.8	0.6	0.3	2.0	2.9
2001-2002	11.1	14.4	24.2	41.7	62.1	40.9	0.6	0.3	1.9	2.8
2000-2001	11.4	14.4	22.3	40.6	64.0	42.0	0.6	0.3	1.6	2.7
1999-2000	11.6	14.4	20.0	39.6	66.3	43.1	0.5	0.3	1.6	2.6
1998-99	11.2	14.4	18.6	38.6	68.3	44.1	0.5	0.3	1.3	2.5
1997-98	11.4	14.4	17.0	37.9	69.6	45	0.5	0.3	1.5	2.4
1996-97	11.5	14.3	16.0	37.4	70.6	45.6	0.4	0.3	1.5	2.4

## ADDITIONAL DEMOGRAPHICS OF STUDENT POPULATION

Categories Reported as Percentages and Counts

Year	Economic Disadvantaged		Limited English Proficient		At-Risk		District Enrollment
	DISD	STATE	DISD	STATE	DISD	STATE	
2006-2007	38.0%	55.5%	15.5%	16.0%	39.1%	48.3%	19,661
2005-2006	37.1%	55.6%	15.5%	15.8%	38.9%	48.7%	18,304
2004-2005	38.2%	54.6%	15.1%	15.6%	32.8%	45.8%	16,873
2003-2004	36.6%	52.8%	14.9%	15.3%	na	na	15,948
2002-2003	36.3%	51.9%	13.6%	14.9%	na	na	15,147
2001-2002	33.3%	50.5%	12.3%	14.5%	na	na	14,180
2000-2001	32.5%	49.3%	11.9%	14.1%	na	na	13,645
1999-2000	30.6%	49.0%	10.9%	13.9%	na	na	13,196
1998-99	35.4%	48.5%	9.0%	13.5%	na	na	12,947
1997-98	31.0%	48.5%	7.7%	13.4%	na	na	12,753
1996-97	31.1%	48.1%	7.1%	13.4%	na	na	12,498

ATTENDANCE AND DROPOUT PERCENTAGES								
Categories Reported as Percentages								
School Year	Attendance		Dropout		Completion Rate II +		Completion Rate I @	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
# Class of 2006	95.8	95.5	2.3	8.8	97.7	91.2	93.7	88.9
* Class of 2005	95.7	95.7	1.2	4.3	98.8	95.7	91.4	91.9
* Class of 2004	95.8	95.7	1.8	3.9	98.2	96.1	91.2	91.9
* Class of 2003	95.5	95.6	3.8	4.5	96.3	95.5	89.1	92.2
* 2001-2002	95.5	95.6	4.5	5.0	95.5	95.0	na	na
2000-2001	95.3	95.5	0.4	1.0	na	na	na	na
1999-2000	95.0	95.4	1.8	1.3	na	na	na	na
1998-1999	94.6	95.4	1.2	1.6	na	na	na	na
1997-1998	94.9	95.3	0.4	1.6	na	na	na	na
1996-1997	94.6	95.2	1.3	1.6	na	na	na	na
1995-1996	94.6	95.1	1.7	1.8	na	na	na	na

# New dropout definitions implemented

\* Now calculated over four year cohort cycle instead of annually

+ Completion rate with GED (rate II)

@ Completion rate without GED (rate I)

**TAKS RESULTS GRADES 3-11 2002-03 thru 2004-2005**

**TAAS RESULTS GRADES 3-8 & 10**

Categories Reported as Percent Passing

Year	Reading/ELA		Math		Writing		Science		Social Studies		All Tests	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
# 2006-2007	90	88	78	77	94	92	72	66	89	87	71	67
@ 2005-2006	89	87	77	75	93	91	70	64	89	86	69	65
@ 2004-2005	84	83	74	71	91	90	69	63	89	87	65	62
@ 2003-2004	82	80	70	66	90	89	61	56	88	84	61	57
@ 2002-2003	77	72	60	57	83	78	52	42	82	76	52	47
2001-2002	93.6	91.3	94.7	92.7	91.0	88.7	na	na	87.2	83.7	88.7	85.3
2000-2001	90.8	88.9	91.5	90.2	89.5	87.9	na	na	85.6	77.0	84.7	82.1
1999-2000	89.4	87.4	88.7	87.4	91.6	88.2	na	na	83.5	71.8	83.1	79.9
+ 1998-99	88.9	86.3	88.2	85.6	88.4	87.9	na	na	77.5	70.1	81.7	78.1
+ 1997-98	86.7	83.3	84.3	80.4	83.9	84.2	na	na	74.6	66.3	78.2	73.1
1996-97	88.5	84.0	85.8	80.1	84.7	85.3	na	na	na	na	79.3	73.2

@ TAKS Results - based on panel recommendation at grades 3-11

+ Tests were rescored to include special education students and Spanish TAAS grades 3 & 4

# Includes grade 8 Science and TAKS I

<b>AYP Results - Reading</b>							
<b>DATA Reported as Percentages</b>							
Year	All Students	African American	Hispanic	White	ECD	Special Education	LEP
2006-2007	88	81	79	93	78	67	73
2005-2006	85	80	75	91	75	59	68

<b>AYP Results - Math</b>							
<b>DATA Reported as Percentages</b>							
Year	All Students	African American	Hispanic	White	ECD	Special Education	LEP
2006-2007	78	67	67	85	66	65	63
2005-2006	76	64	64	84	64	58	59



## CLASS SIZE BY SUBJECT AREA

Categories Reported as Average Class Size

Year	Elem. (1-6)		English		For. Language		Mathematics		Science		Social Studies	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2006-2007	na	na	21.2	20.0	19.1	20.9	19.1	20.0	22.5	21.0	22.9	22.0
2005-2006	na	na	21.0	20.3	19.8	21.3	21.9	20.3	22.6	21.5	23.7	22.5
2004-2005	na	na	21.4	20.5	21.1	21.8	23.0	20.6	24.1	21.7	24.6	22.7
2003-2004	na	na	21.4	20.4	19.2	21.5	23.5	20.5	23.6	21.6	23.4	22.6
2002-2003	na	na	20.3	20.3	17.5	22.0	22.7	20.7	23.3	21.8	23.2	22.8
2001-2002	na	na	20.4	20.2	17.9	21.2	22.4	20.4	22.5	21.6	23.0	22.6
2000-2001	na	na	20.7	20.2	17.1	20.9	22.1	20.3	23.2	21.6	23.3	22.7
1999-2000	na	na	21.9	20.6	15.7	21.5	22.0	20.9	20.6	21.9	23.4	23.6
1998-1999	19.7	19.7	22.7	20.4	20.3	21.0	22.0	20.5	23.4	21.7	23.4	22.5
1997-1998	20.9	19.8	24.0	20.8	20.8	21.4	23.9	20.7	24.2	21.7	24.5	22.7
1996-1997	21.3	19.8	24.4	20.9	21.6	21.5	23.2	20.8	23.3	21.8	24.5	22.7

## CLASS SIZE BY ELEMENTARY GRADE LEVELS

Categories Reported as Average Class Size

Year	Kindergarten		Grade 1		Grade 2		Grade 3		Grade 4		Grade 5	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2006-2007	19.3	19.5	18.5	19.5	18.5	19.6	18.7	19.5	19.0	20.2	22.2	22.3
2005-2006	19.5	19.3	18.9	18.9	19.2	18.9	19.2	18.9	20.1	19.3	24.0	21.9
2004-2005	19.7	19.1	19.4	18.7	19.2	18.9	18.8	18.9	18.9	19.4	22.3	22.0
2003-2004	19.6	19.1	19.7	18.6	19.1	18.8	18.6	18.8	18.7	19.4	22.6	22.2
2002-2003	19.7	18.9	19.5	18.1	19.8	18.4	18.0	18.6	19.7	19.3	22.3	22.1
2001-2002	20.9	18.9	19.4	18.1	19.5	18.5	18.9	18.9	19.9	19.5	22.7	22.2
2000-2001	19.2	18.8	18.0	18.1	18.6	18.7	18.4	19.0	19.2	19.8	22.3	22.6
1999-2000	18.1	18.8	18.4	18.4	18.4	18.8	18.2	19.0	19.1	20.0	23.0	23.1
1998-99	na	na	na	na	na	na	na	na	na	na	na	na
1997-98	na	na	na	na	na	na	na	na	na	na	na	na
1996-97	na	na	na	na	na	na	na	na	na	na	na	na

## SPECIAL POPULATION DATA

### Categories Reported as Counts and Percentages

Year	Special Education			Career and Technology Education			Bilingual/ESL			Gifted and Talented		
	DISD		STATE	DISD		STATE	DISD		STATE	DISD		STATE
	Count	% Enr	% Enr	Count	% Enr	% Enr	Count	% Enr	% Enr	Count	% Enr	% Enr
2006-2007	2,316	11.8	10.6	4,328	22.0	20.6	2,958	15.0	14.8	2,042	10.4	7.5
2005-2006	2,244	12.3	11.1	3,859	21.1	20.3	2,730	14.9	14.6	1,943	10.6	7.6
2004-2005	2,102	12.5	11.6	3,669	21.7	20.3	2,466	14.6	14.4	1,969	11.7	7.7
2003-2004	2,148	13.5	11.6	3,521	22.1	20.1	2,271	14.2	14.1	1,635	10.3	7.8
2002-2003	2,051	13.5	11.6	3,506	23.1	19.8	1,953	12.9	13.5	1,446	9.5	7.8
2001-2002	1,782	12.6	11.7	3,677	25.9	19.3	1,648	11.6	13.1	1,377	9.7	8.2
2000-2001	1,849	13.6	11.9	2,686	19.7	18.9	1,478	10.8	12.6	1,613	11.8	8.4
1999-2000	1,836	13.9	12.1	2,825	21.4	18.6	1,119	8.5	12.5	1,487	11.3	8.4
1998-99	1,699	13.1	12.1	2,435	18.8	17.8	1,057	8.2	12.1	1,438	11.1	8.4
1997-98	1,678	13.2	12.0	2,267	17.8	17.4	888	7.0	11.9	1,422	11.2	8.0
1996-97	1,587	12.7	11.6	2,136	17.1	17.3	798	6.4	11.7	1,313	10.5	7.9

## ACTUAL PROGRAM EXPENDITURE INFORMATION

Categories Reported as Amounts and Percentages

Year	Total Operating Expenditures				Regular Education						@ Accelerated Instruction						Athletics							
	DISD		STATE		DISD		STATE		DISD		STATE		DISD		STATE		DISD		STATE					
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds				
	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp				
2005-2006	\$5,198	100%	\$5,703	100%	\$5,574	100%	\$3,477	66.9%	\$3,477	61.0%	\$3,234	58.0%	\$125	2.4%	\$386	6.8%	\$721	12.9%	\$136	2.6%	\$136	2.4%	\$135	2.4%
2004-2005	\$4,995	100%	\$5,502	100%	\$5,428	100%	\$3,356	67.2%	\$3,356	61.0%	\$3,164	58.3%	\$123	2.5%	\$387	7.0%	\$681	12.5%	\$124	2.5%	\$124	2.3%	\$129	2.4%
2003-2004	\$4,926	100%	\$5,492	100%	\$5,323	100%	\$3,298	66.9%	\$3,298	60.1%	\$3,130	58.8%	\$143	2.9%	\$476	8.7%	\$639	12.0%	\$115	2.3%	\$115	2.1%	\$124	2.3%

Data now reported as actual and not budgeted and runs a year behind  
 Per Pupil data based on enrollment of all students during same budget year (not program enrollment).

@ Accelerated Instruction - functions 24 and 30

## ACTUAL PROGRAM EXPENDITURE INFORMATION

Categories Reported as Amounts and Percentages

Year	Special Education				Career / Technology Education				ESL and Bilingual Education				Gifted and Talented											
	DISD		STATE		DISD		STATE		DISD		STATE		DISD		STATE									
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds								
	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp	per pupil	% exp								
2005-2006	\$858	16.5%	\$1,072	18.8%	\$910	16.3%	\$217	4.2%	\$227	4.0%	\$192	3.4%	\$112	2.2%	\$132	2.3%	\$240	4.3%	\$172	3.3%	\$172	3.0%	\$83	1.5%
2004-2005	\$827	16.6%	\$1,038	18.9%	\$886	16.3%	\$206	4.1%	\$216	3.9%	\$192	3.5%	\$62	1.2%	\$83	1.5%	\$232	4.3%	\$192	3.8%	\$192	3.5%	\$83	1.5%
2003-2004	\$820	16.7%	\$1,025	18.7%	\$865	16.3%	\$211	4.3%	\$220	4.0%	\$196	3.7%	\$58	1.2%	\$77	1.4%	\$224	4.2%	\$203	4.1%	\$203	3.7%	\$85	1.6%

Data now reported as actual and not budgeted and runs a year behind  
 Per Pupil data based on actual program enrollment during same budget year.

## STAFF DISTRIBUTION DATA

Categories Reported as Percentages

Year	Teachers		* Prof. Support		Campus Adm.		Central Adm.		Educ. Aides		+ Auxiliary Staff		Total Staff
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD
2006-2007	56.5	50.7	11.8	8.2	2.7	2.8	1.0	1.0	8.0	10.0	20.0	27.3	2,681
2005-2006	56.0	50.7	11.4	8.0	2.6	2.8	1.1	1.0	8.1	10.2	20.9	27.3	2,457
2004-2005	53.8	50.4	11.9	8.0	2.6	2.8	0.8	1.0	8.3	10.2	22.7	27.6	2,266
2003-2004	53.2	50.4	11.7	7.8	2.5	2.7	0.8	1.0	8.2	10.2	23.7	27.8	2,198
2002-2003	54.1	50.5	12.1	7.5	2.6	2.7	0.9	1.0	5.8	10.3	24.6	28.0	2,030
2001-2002	53.6	50.5	11.6	8.9	2.5	2.7	1.1	1.0	4.7	10.3	26.4	26.5	1,936 @
2000-2001	50.0	50.8	10.1	7.8	2.4	2.6	1.1	0.8	5.7	10.2	30.6	27.8	1,968
1999-2000	51.2	51.3	9.5	7.3	2.4	2.6	1.1	0.9	5.9	10.3	29.8	27.6	1,833
1998-1999	52.4	51.4	9.4	7.2	2.4	2.5	1.1	0.9	9.4	10.3	25.3	27.7	1,777
1997-1998	51.4	51.7	8.0	6.8	2.5	2.5	0.9	0.8	8.6	9.9	28.6	28.2	1,619
1996-1997	55.2	56.4	8.1	7.3	2.7	2.7	1.1	1.0	9.7	9.7	23.2	23.0	1,554

\* examples of professional support staff are: counselors, librarians, nurses, psychologists, diagnosticians, speech therapists, etc.

+ examples of auxiliary staff are: secretaries, clerks, maintenance, grounds, custodial, bus drivers, etc.

@ reflects changes in staff due to the closing of Denton Development Center

## TEACHERS BY EXPERIENCE LEVEL

Categories Reported as Percentages

Year	Beginning teachers		1-5 years experience		6-10 years experience		11-20 years experience		20+ years experience	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2006-2007	9.6	8.1	31.4	29.1	24.0	19.6	21.3	23.6	13.7	19.7
2005-2006	9.1	7.5	31.7	29.0	23.4	19.4	22.4	24.2	13.4	19.9
2004-2005	8.0	7.7	34.2	28.7	21.2	19.4	22.2	24.5	14.3	19.7
2003-2004	5.8	6.5	38.2	29.0	19.2	18.9	23.1	24.8	13.8	20.9
2002-2003	8.1	7.8	37.1	28.2	16.6	18.3	23.5	24.4	14.8	21.3
@ 2001-2002	7.7	7.8	37.8	27.8	16.9	18.1	23.6	24.7	13.9	21.6
2000-2001	7.5	7.8	36.0	27.4	16.6	18.1	25.2	25.3	14.8	21.4
+ 1999-2000	16.4	7.6	28.2	27.0	16.3	17.9	25.4	26.2	13.7	21.2
1998-1999	10.7	7.7	30.6	26.7	16.2	17.7	27.2	27.5	15.2	20.5
1997-1998	9.0	7.0	25.9	26.6	19.4	17.5	29.6	28.7	16.2	20.1
* 1996-1997	6.7	6.6	24.9	26.8	21.4	17.4	29.4	29.6	17.7	19.5

\* VEP approved

+ TRS retirement factor changed to 2.2

@ TRS retirement factor changed to 2.3

## TEACHERS BY TOTAL EXPERIENCE, RETENTION AND STUDENT/TEACHER RATIO

Categories Reported as Percentages

Year	Avg Yrs Tch Exp		Avg Yrs Tch Exp DISD		Teacher Turnover Rate		Num of Students Per Teacher	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2006-2007	9.5	11.3	5.3	7.5	10.8	15.6	13.0	14.7
2005-2006	9.6	11.5	5.5	7.6	12.2	14.6	13.3	14.9
& 2004-2005	9.8	11.5	5.8	7.5	13.6	16.1	13.8	14.9
2003-2004	9.7	11.8	5.9	7.8	12.1	14.3	13.6	14.9
2002-2003	9.8	11.8	6.0	7.7	14.7	15.6	13.8	14.7
@ 2001-2002	9.6	11.9	5.8	7.8	15.3	15.7	13.7	14.7
2000-2001	9.8	11.9	6.2	7.9	13.9	16.0	13.9	14.8
+ 1999-2000	9.1	11.9	5.5	8.0	16.1	15.0	14.1	14.9
1998-1999	9.9	11.8	6.2	8.0	16.9	15.5	13.9	15.2
1997-1998	10.7	11.8	7.2	8.0	14.0	13.3	15.3	15.3
* 1996-1997	11.4	11.7	7.7	8.0	10.9	12.6	15.6	15.5

\* VEP approved

+ TRS retirement factor increased to 2.2

@ TSR retirement factor increased to 2.3

& Social Security issue initiates retirements



## TEACHERS BY HIGHEST DEGREE HELD

Categories Reported as Percentages

Year	No Degree		Bachelors		Masters		Doctorate	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2006-2007	0.9	0.8	73.5	77.6	25.0	21.1	0.6	0.5
2005-2006	1.4	1.0	72.5	77.3	25.4	21.2	0.7	0.5
2004-2005	1.1	1.1	72.0	77.1	26.0	21.3	0.8	0.5
2003-2004	1.1	1.1	72.5	76.4	25.7	22.0	0.8	0.5
2002-2003	0.7	1.3	72.5	76.0	25.9	22.2	0.9	0.5
2001-2002	0.4	1.4	71.0	75.3	27.4	22.8	1.2	0.5
2000-2001	0.8	1.3	69.1	74.7	28.8	23.4	1.3	0.5
1999-2000	1.0	1.2	68.0	74.1	29.9	24.3	1.1	0.5
1998-99	0.9	1.3	65.4	73.6	32.6	24.7	1.1	0.4
+ 1997-98	0.4	1.0	61.4	73	36.9	25.6	1.3	0.4
1996-97	0.9	0.9	57.5	72.1	40.5	26.6	1.1	0.4

+ VEP Approved

<b>ETHNIC DISTRIBUTION OF STUDENT &amp; STAFF POPULATION</b>										
<b>Categories Reported as Percentages</b>										
Year	African American		Hispanic		White		Native American		Asian/Pacific Isl.	
	students	teachers	students	teachers	students	teachers	students	teachers	students	teachers
2006-2007	12.2	6.8	29.5	9.5	55.3	82.3	0.7	0.7	2.3	0.6
2005-2006	12.6	6.6	28.3	9.5	56.1	82.3	0.7	0.8	2.3	0.7
2004-2005	11.8	6.4	28.0	9.0	57.5	82.8	0.6	1.1	2.1	0.8
2003-2004	11.5	6.2	27.4	9.3	58.5	82.7	0.5	1.1	2.1	0.7
2002-2003	11.7	6.1	26.1	9.1	59.6	83.4	0.6	0.9	2.0	0.5
2001-2002	11.1	5.9	24.2	8.5	62.1	84.2	0.6	0.8	1.9	0.6
2000-2001	11.4	6.0	22.3	7.9	64.0	84.9	0.6	0.6	1.6	0.6
1999-2000	11.6	5.7	20.0	7.4	66.3	86.2	0.5	0.2	1.6	0.5
1998-1999	11.2	5.9	18.6	7.5	68.3	85.8	0.5	0.2	1.3	0.6
1997-1998	11.4	5.9	17.0	7.1	69.6	86.2	0.5	0.4	1.5	0.5
1996-1997	11.5	5.7	16.0	7.3	70.6	86.2	0.4	0.4	1.5	0.4

## AVERAGE ACTUAL SALARIES

### Salaries Reported as Averages

School Year	Teachers		* Prof. Support		Campus Adm.		Central Adm.	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2006-2007	\$46,656	\$44,897	\$49,583	\$52,940	\$66,668	\$65,506	\$80,745	\$80,875
2005-2006	\$43,126	\$41,744	\$46,622	\$50,029	\$65,494	\$62,704	\$74,561	\$77,499
2004-2005	\$42,541	\$41,011	\$46,760	\$48,820	\$64,573	\$61,612	\$81,172	\$76,324
2003-2004	\$41,522	\$40,478	\$45,517	\$48,039	\$63,072	\$60,822	\$78,311	\$74,728
2002-2003	\$40,977	\$39,974	\$44,305	\$47,667	\$61,777	\$59,603	\$74,897	\$72,252
2001-2002	\$38,784	\$39,232	\$43,342	\$41,959	\$58,887	\$58,561	\$70,020	\$69,849
2000-2001	\$37,439	\$38,361	\$41,661	\$45,562	\$55,752	\$58,081	\$65,241	\$69,916
1999-2000	\$36,015	\$37,567	\$40,536	\$44,698	\$52,325	\$56,226	\$60,888	\$67,463
1998-99	\$32,901	\$34,336	\$38,519	\$41,654	\$50,124	\$53,427	\$56,702	\$64,583
1997-98	\$33,275	\$33,537	\$38,486	\$40,713	\$50,574	\$52,030	\$66,102	\$62,946
1996-97	\$32,374	\$32,426	\$36,536	\$39,697	\$50,418	\$50,713	\$65,569	\$60,278

\* examples of professional support staff are: counselors, librarians, nurses, psychologists, diagnosticians, speech therapists, etc.

## AVERAGE TEACHER SALARIES BY YEARS EXPERIENCE

Salaries Reported as Averages (excludes supplements)

Year	Beginning Teacher		1-5 Years Exp.		6-10 Years Exp.		11-20 Years Exp.		Over 20 Years Exp.	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2006-2007	\$40,921	\$38,095	\$42,871	\$39,880	\$44,211	\$42,380	\$49,615	\$47,042	\$59,013	\$55,028
2005-2006	\$38,555	\$34,505	\$39,249	\$36,567	\$40,550	\$39,008	\$46,040	\$43,978	\$54,989	\$51,998
2004-2005	\$37,302	\$33,775	\$38,317	\$35,706	\$39,961	\$38,220	\$45,730	\$43,501	\$54,398	\$51,215
2003-2004	\$36,118	\$32,744	\$37,202	\$34,774	\$39,063	\$37,432	\$45,300	\$42,989	\$52,889	\$50,553
2002-2003	\$35,564	\$31,876	\$36,445	\$34,154	\$38,433	\$36,937	\$44,833	\$42,774	\$52,053	\$50,065
2001-2002	\$33,955	\$30,940	\$34,058	\$33,093	\$35,683	\$36,169	\$43,376	\$42,298	\$50,263	\$49,185
2000-2001	\$30,967	\$29,824	\$32,686	\$31,987	\$34,219	\$35,304	\$41,820	\$41,755	\$48,454	\$48,183
1999-2000	\$30,127	\$28,588	\$30,845	\$31,013	\$34,117	\$34,632	\$41,175	\$41,191	\$46,378	\$47,140
1998-99	\$25,969	\$25,586	\$27,465	\$27,748	\$30,395	\$31,470	\$37,262	\$38,005	\$43,570	\$43,767
1997-98	\$26,571	\$24,736	\$27,107	\$26,787	\$30,451	\$30,811	\$37,524	\$37,240	\$42,503	\$42,624
1996-97	\$25,167	\$24,079	\$26,148	\$25,848	\$29,856	\$30,044	\$36,086	\$35,863	\$40,702	\$41,225

## REVENUE BY SOURCE

Categories Reported as Amounts Per Pupil and Percentages

Year	Local Tax				Other Local & Intermediate+				State				Federal @			
	DISD		STATE		DISD		STATE		DISD		STATE		DISD		STATE	
	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent	amount	percent
@ * 2005-2006	\$6,837	73.8	\$4,235	48.3	\$627	6.8	\$555	6.3	\$1,242	13.4	\$2,969	33.9	\$554	6.0	\$1,009	11.5
@ * 2004-2005	\$6,668	73.2	\$4,014	48.1	\$562	6.2	\$443	5.3	\$1,373	15.1	\$3,004	36.0	\$507	5.6	\$889	10.7
@ * 2003-2004	\$6,386	72.3	\$3,794	46.8	\$453	5.1	\$373	4.6	\$1,433	16.2	\$3,104	38.3	\$559	6.3	\$831	10.3
@ * 2002-2003	na	69.1	na	46.2	na	4.2	na	4.0	na	20.2	na	40.8	na	6.6	na	9.0
@ 2002-2003	na	74.6	na	51.9	na	4.7	na	4.2	na	18.4	na	40.5	na	2.2	na	3.5
@ 2001-2002	na	76.4	na	50.4	na	4.0	na	4.5	na	19.1	na	41.9	na	0.5	na	3.2
@ 2000-2001	na	70.8	na	48.5	na	4.1	na	4.6	na	24.8	na	43.6	na	0.3	na	3.4
@ 1999-2000	na	58.4	na	46	na	5.1	na	4.5	na	36.1	na	46.1	na	0.4	na	3.4
@ 1998-99	na	68.5	na	47.8	na	5.6	na	4.4	na	25.4	na	44.3	na	0.6	na	3.4
@ 1997-98	na	66.5	na	47.0	na	6.3	na	4.4	na	26.9	na	45.2	na	0.3	na	3.3
@ 1996-97	na	65.0	na	47.5	na	5.7	na	4.5	na	27.3	na	44.5	na	2.0	na	3.6

\* Data now reported as actual and not budgeted and runs a year behind

+ Other Local and Intermediate sources are defined as payments for services to other districts, tuition fees, revenues from cocurricular and enterprising activities, and all other local sources.

@ Starting with the 96/97 year, special revenue funds and capital projects funds are no longer reported which will affect the federal revenue data.

## LOCAL TAX BASE BY CATEGORY

Categories Reported as Percentages

Year	Business		Residential		Land		Oil and Gas		Other	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
Cal Year 2006	27.0	33.1	63.5	53.9	7.4	6.3	1.1	6.0	1.0	0.6
Cal Year 2005	26.2	33.4	64.3	54.6	7.8	6.5	0.5	4.9	1.2	0.7
Cal Year 2004	26.4	34.0	65.3	54.6	6.6	6.6	0.4	4.0	1.3	0.7
Cal Year 2003	26.9	35.0	64.2	54.1	7.1	6.7	0.2	3.3	1.5	0.8
2002-2003	28.3	36.3	63.6	52.2	6.4	6.7	0.0	3.5	1.7	1.2
2001-2002	28.0	37.9	58.6	50.3	8.8	6.7	0.0	4.0	4.6	1.0
2000-2001	32.8	39.0	57.9	50.1	7.6	7.0	0.0	2.9	1.8	1.1
1999-2000	32.5	40.6	58.1	48.7	8.4	7.3	0.0	2.8	1.1	0.6
1998-99	30.2	40.7	60.1	47.2	8.5	7.3	0.0	4.1	1.1	0.5
1997-98	34.4	40.8	57.0	46.7	7.5	7.4	0.0	4.6	1.1	0.5
1996-97	35.3	41.2	55.6	46.7	8.0	7.6	0.0	4.0	1.1	0.5

\* Data now reported as actual and not budgeted and runs a year behind after audit.

Source: Texas Comptroller of Public Accounts

## PER PUPIL EXPENDITURES

**Categories Reported as Average Per Pupil Expenditure  
Objects 6100-6400**

Year	Total Operating		Instruction		Inst Related Services		Inst Leadership		School Leadership		Support Serv: Student		Central Adm.	
			Functions: 11, 95		Functions: 12, 13		Function: 21		Function: 23		Function: 31, 32, 33		Function: 41, 92	
			Inst + JJAEP		Library + Staff Dev		Curr. Leadership		Campus Adm		Coun, Nurses, SW		Central Adm + att cred	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
2005-2006	\$7,726	\$7,466	\$4,539	\$4,294	\$283	\$268	\$103	\$115	\$407	\$418	\$416	\$355	\$198	\$259
2004-2005	\$7,365	\$7,229	\$4,367	\$4,176	\$258	\$263	\$107	\$113	\$385	\$408	\$396	\$347	\$205	\$256
2003-2004	\$7,297	\$7,084	\$4,375	\$4,103	\$259	\$254	\$109	\$111	\$381	\$400	\$388	\$340	\$197	\$256

\* Data now reported as actual and not budgeted and runs a year behind

## PER PUPIL EXPENDITURES, page 2

### Categories Reported as Average Per Pupil Expenditure

Year	Transportation Function: 34 trans serv		Food Services Function: 35 food operations		Cocurricular Activities Function: 36 schl sponsored act		Plant Maintenance Function: 51 plant and grounds		Security/Monitoring Function: 52 safety funds		Data Processing Function: 53 local or contracted		Instructional Expenditure Ratio (11,12,13,31)	
	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE	DISD	STATE
	2005-2006	\$197	\$210	\$316	\$394	\$161	\$192	\$947	\$811	\$21	\$54	\$138	\$95	66.0%
2004-2005	\$186	\$197	\$310	\$383	\$150	\$185	\$841	\$759	\$21	\$51	\$140	\$92	66.2%	62.5%
2003-2004	\$182	\$190	\$283	\$370	\$148	\$179	\$816	\$738	\$20	\$48	\$139	\$95	66.9%	64.6%

\* Data now reported as actual and not budgeted and runs a year behind  
 + Includes instruction (11), libraries (12), curriculum and staff development (13), and counseling services (31) and object codes 6112 through 6499  
 + Does not include curriculum leadership (21), social services (32), health services (33), cocurricular activities (36)