

Board Agenda Item

The mission of the Weatherford ISD is to educate, engage, and empower all students in a safe and positive learning environment to discover and reach their greatest potential.

| Office | Agenda Location | Action Type |
|--|---|--|
| <input type="checkbox"/> Academics | <input type="checkbox"/> Recognitions | <input type="checkbox"/> Action Required |
| <input checked="" type="checkbox"/> Business and Finance | <input checked="" type="checkbox"/> Superintendent's Report | <input checked="" type="checkbox"/> No Action Required |
| <input type="checkbox"/> Communications | <input type="checkbox"/> Consent Items | <input checked="" type="checkbox"/> Presentation |
| <input type="checkbox"/> Human Resources | <input type="checkbox"/> Board Activities | |
| <input type="checkbox"/> Operations | <input type="checkbox"/> Unfinished Business | |
| <input type="checkbox"/> Student Services | <input type="checkbox"/> New Business | |
| <input type="checkbox"/> Superintendent | | |

DATE

August 12, 2024

SUBJECT

2024-2025 Preliminary Budget Presentation

BACKGROUND INFORMATION

Lori Boswell, Assistant Superintendent of Business and Operations, will present the 2024-2025 Preliminary Budget for review and discussion.

STRATEGIC PLAN INFORMATION

- Relates to Strategic Goal #1 – Focus on Student Success
- Relates to Strategic Goal #2 – Focus on Students, Parents, and Communities
- Relates to Strategic Goal #3 – Focus on Operational Excellence
- Relates to Strategic Goal #4 – Focus on Employees and Organizational Development
- Relates to Strategic Goal #5 – Focus on Stewardship

ADMINISTRATIVE CONSIDERATION

This item is for information only. No action is required.

ADMINISTRATOR(S) PREPARING REPORT

Lori Boswell, Assistant Superintendent of Business and Operations

ADMINISTRATOR RESPONSIBLE FOR COMMUNICATION

Lori Boswell, Assistant Superintendent of Business and Operations

COMMUNICATED TO THE FOLLOWING (check all that apply)

- Whole staff notification
- Administrative staff notification
- Parent notification
- Student notification
- Community notification
- No communication
- Other

SOURCES FOR COMMUNICATION (check all that apply)

- WISD Email
- WISD Social Media
- WISD Web Site
- Media (as required by law)
- Meeting with
- Letter
- Other