



Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

**Date of Board Meeting:** August 15, 2023

**Subject:** Technology Fees Increase

**Recommendation:** Approve increasing Technology Fees from \$60/semester/student to \$18/semester hour to all students except Dual Credit Students, effective with the Spring 2024 semester.

**Background and Rationale:** During the budget workshops, the budget was predicated on the revamping/increasing of technology fees from \$60/semester/student to \$18/semester hour to all students except dual credit students. This increase will take effect with the Spring 2024 semester. It is estimated that the increase will generate an additional \$485,897 for the Computer Refresh Plan.

**Cost and Budgetary Support:** \$485,897 in additional Unrestricted revenues

**Strategic Priority Alignment:**  Student Success  Community Impact  
 Resource Optimization  Institutional Excellence

**Resource Person(s):**  
Betty A. McCrohan, President  
Bryce D. Kocian, Vice President of Administrative Services

**Signatures:**

B. D. Kocian  
Originator

08/08/2023  
Date

B. D. Kocian  
Cabinet-Level Supervisor

08/08/2023  
Date

**President's Approval:**

Betty A. McCrohan  
President

8-8-23  
Date