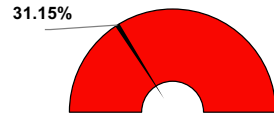


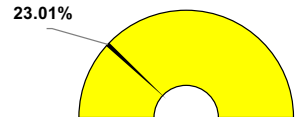
## Expenditure Dashboard Summary

For the Period Ending October 31, 2019

**Projected Year-End Balances  
as % of Budgeted Expenditures**

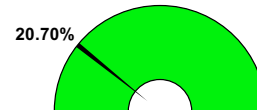


**Actual YTD Expenditures**



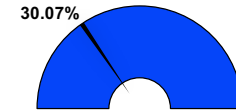
**Projected YTD Expenditures**  
23.68%

**Actual YTD Salaries / Benefits**



**Projected YTD Salaries / Benefits**  
20.87%

**Actual YTD Other Objects**



**Projected YTD Other Objects**  
32.23%

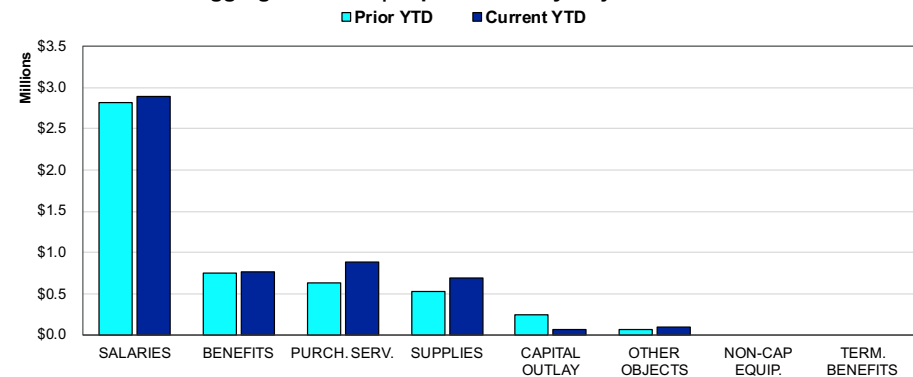
**All Funds | Top 10 Expenditures by Program YTD**

Support Services - Business	\$2,776,104
Regular Programs	\$1,527,765
Support Services - Instructional Staff	\$658,135
Special Education/Remedial Programs	\$567,288
Support Services - Pupils	\$397,742
Support Services - School Administration	\$341,803
Support Services - General Administration	\$244,519
Support Services - Central	\$151,803
Bilingual Programs	\$123,825
Truant Alternative & Optional Programs	\$75,701

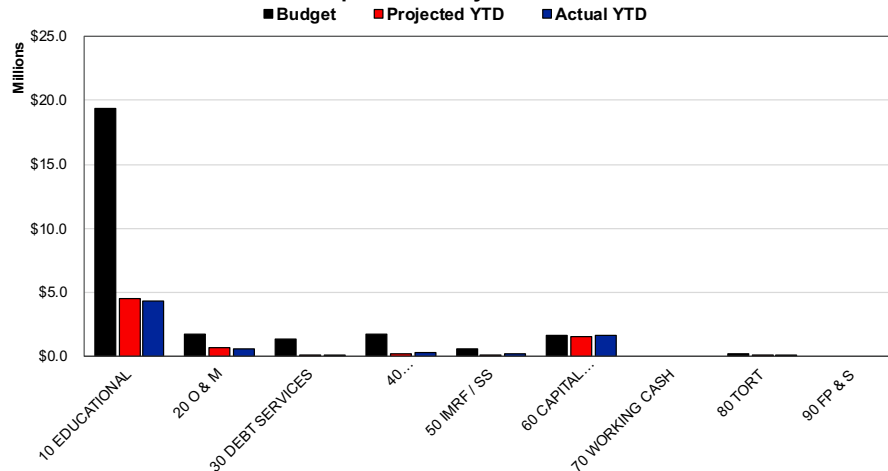
**Percent of Total Expenditures Year-to-Date**

**92.20%**

**Aggregate Funds | Expenditures by Object**



**Expenditures by Fund**



**Aggregate Funds | Expenditures by Object**

