Select your institution from the drop down list to the right: 2243-Beaverton SD 48J						
Please provide contact information for the person completing this budget						
Name	Joshua Fritts					
Phone	503-356-4413					
Email	joshua_fritts@beaverton.k12.or.us					

Type of Material (Dropdown Menu)	If other, please describe	Title of literacy assessments, tools, curricula and digital resources	Name of Vendor / Developer / Publisher	Print or Digital (Dropdown Menu)	Grades - Select All that Apply (Dropdown Menu)	Was this adopted from the 2022 SBE Adopted Materials for English Language Arts (ELA) and Literacy list or through an Independent Adoption? (Dropdown Menu)	If adopted instructional material are from the 2022 SBE Adopted Materials for English Language Arts (ELA) and Literacy list, please indicate which one from the list below. (Dropdown Menu) (If Applicable)	If Independent adoption, did your school board use the SBE ELA Adoption Criteria? (Dropdown Menu) (If Applicable)	Date of Adoption	Is this your student growth assessment (Dropdown Menu)	Please describe any planned changes or updates for materials that are not currently research-aligned. If your school board did NOT use the SBE ELA Adoption Criteria, this question is required for your core curriculum. Please include the anticipated date of new adoption. (If Applicable) We have supplemented the core curriculum with materials aligned to the science of reading and are
Core Materials		Units of Study Reading	Heinemann	Both	Kindergarten	Independent Adoption		Yes	2016	No	currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Reading	Heinemann	Both	First	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Reading	Heinemann	Both	Second	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Reading	Heinemann	Both	Third	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Reading	Heinemann	Both	Fourth	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Reading	Heinemann	Both	Fifth	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Writing	Heinemann	Both	Kindergarten	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Writing	Heinemann	Both	First	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Writing	Heinemann	Both	Second	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Writing	Heinemann	Both	Third	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Writing	Heinemann	Both	Fourth	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Units of Study Writing	Heinemann	Both	Fifth	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Learning Without Tears	Learning Without Tears	Print	Kindergarten	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Learning Without Tears	Learning Without Tears	Print	First	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Core Materials		Learning Without Tears	Learning Without Tears	Print	Second	Independent Adoption		Yes	2016	No	We have supplemented the core curriculum with materials aligned to the science of reading and are currently in the middle of a Language Arts adoption to be implemented by Fall 2024.
Formative Assessment Materials Formative Assessment Materials		IRLA IRLA	American Reading Company American Reading Company	Both Both	Kindergarten	Independent Adoption Independent Adoption		Yes	2016 2016	Yes	
Formative Assessment Materials		IRLA	American Reading Company American Reading Company	Both	Second	Independent Adoption		Yes	2016	Yes	
Formative Assessment Materials		IRLA	American Reading Company	Both	Third	Independent Adoption		Yes	2016	Yes	
Formative Assessment Materials		IRLA	American Reading Company	Both	Fourth	Independent Adoption		Yes	2016	Yes	
Formative Assessment Materials Supplemental Materials		IRLA Heggerty Phonemic Awareness	American Reading Company	Both Print	Fifth Kindergarten	Independent Adoption		Yes	2016	Yes	
Supplemental Materials		Heggerty Phonemic Awareness	Heggerty Heggerty	Print	First			Yes		No	
Supplemental Materials		Heggerty Phonemic Awareness	Heggerty	Print	Second			Yes		No	
Supplemental Materials		Heggerty Phonemic Awareness	Heggerty	Print	Third			Yes		No	
Supplemental Materials Supplemental Materials		UFLI Phonics UFLI Phonics	Ventris Learning	Print Print	Kindergarten			Yes		No	
Supplemental Materials Supplemental Materials		UFLI Phonics UFLI Phonics	Ventris Learning Ventris Learning	Print	First Second			Yes		No No	
Supplemental Materials		UFLI Phonics	Ventris Learning Ventris Learning	Print	Third			Yes		No	
Supplemental Materials		UFLI Phonics	Ventris Learning	Print	Fourth			Yes		No	
Supplemental Materials Core Materials		UFLI Phonics	Ventris Learning	Print Both	Fifth	ladan and anti-danti-an		Yes	2016	No	
Core Materials Core Materials		Units of Study Phonics Units of Study Phonics	Heinemann Heinemann	Both	Kindergarten First	Independent Adoption Independent Adoption		Yes	2016 2016	No No	
Core Materials		Units of Study Phonics	Heinemann	Both	Second	Independent Adoption		Yes	2016	No	
Core Materials		Fountas & Pinnell Phonics	Heinemann	Print	Kindergarten	Independent Adoption		Yes	2016	No	
Core Materials Core Materials		Fountas & Pinnell Phonics Fountas & Pinnell Phonics	Heinemann Heinemann	Print Print	First Second	Independent Adoption		Yes	2016 2016	No	
Supplemental Materials		Secret Stories	Marenem	Print	Kindergarten	Independent Adoption		Yes	2010	No	
Supplemental Materials		Secret Stories	Marenem	Print	First	1		Yes		No	
Supplemental Materials		Secret Stories	Marenem	Print	Second			Yes		No	
Supplemental Materials Supplemental Materials		Flyleaf Flyleaf	Flyleaf Publishing Flyleaf Publishing	Print Print	Kindergarten			Yes		No	
Supplemental Materials Supplemental Materials		Flyleaf	Flyleaf Publishing Flyleaf Publishing	Print	Second	1		Yes Yes		No	
Supplemental Materials		Flyleaf	Flyleaf Publishing	Print	Third	1		Yes		No	
Supplemental Materials		Flyleaf	Flyleaf Publishing	Print	Fourth			Yes		No	
Supplemental Materials Intervention/Acceleration Materials		Flyleaf Lexia Core5	Flyleaf Publishing Lexia	Print Digital	Fifth Kindergarten			Yes Vac		NO No	
Intervention/Acceleration Materials		Lexia Core5	Lexia	Digital	First	1		Yes		No	
Intervention/Acceleration Materials		Lexia Core5	Lexia	Digital	Second			Yes		No	
Intervention/Acceleration Materials		Lexia Core5	Lexia	Digital	Third			Yes		No	
Intervention/Acceleration Materials Intervention/Acceleration Materials		Lexia Core5 Lexia Core5	Lexia Lexia	Digital Digital	Fourth Fifth			Yes		No	
Intervention/Acceleration Materials Intervention/Acceleration Materials		Leveled Literacy Intervention	Heinemann	Print	Kindergarten	+		Yes		No	
Intervention/Acceleration Materials		Leveled Literacy Intervention	Heinemann	Print	First			Yes		No	
Intervention/Acceleration Materials		Leveled Literacy Intervention	Heinemann	Print	Second			Yes		No	
Intervention/Acceleration Materials Intervention/Acceleration Materials		Leveled Literacy Intervention Leveled Literacy Intervention	Heinemann Heinemann	Print Print	Third Fourth			Yes		NO No	
Intervention/Acceleration Materials		Leveled Literacy Intervention Leveled Literacy Intervention	Heinemann	Print	Fifth	 		Yes		No	
intervention//teceleration iviaterials		Leveled Literacy intervention	I Hememann	111111	1 1101			163		1	

						Total Allocation 2023-24 (Autofill	Overall Literacy Budget (23-24)
Grant Allowable Use Category						from Start Here tab):	\$2,842,916.65
Commission of the contract of						Total Budgeted Amounts (Autosum):	\$2,842,916.65
	Dronocod Investment	FTE	ETE Type	Allowable Use Code	Object Code	Unbudgeted (Autocalculate): 4th or 5th Grade Expenditure	(\$0.00)
Administrative Costs	Proposed Investment 690 Grant Indirect Charges/Administrative Indirect	FIE	FTE Type	Allowable Use Code	690		Literacy Budget (23-24) \$142,145.00
Purchasing Curricula & Materials	Purchase Culturally Relevant Curricula & Materials			CRCM	4XX		\$2,265,131.65
High-Dosage Tutoring	Small Group High Dosage Tutoring			SGHDT	640		\$38,000.00
High-Dosage Tutoring	1:1 High Dosage Tutoring			1:1HDT	640		\$103,500.00
Extended Learning Programs	Extended Learning Programs - Intensive Summer School			ELPSS	111		\$0.00
Extended Learning Programs Professional Development & Coachir	Extended Learning Programs - Intensive Summer School ng Professional Development & Coaching			ELPSS PDC	2XX 640		\$0.00 \$294,140.00
Professional Development & Coachii	riolessional Development & Coaching			FDC	040	1	\$254,140.00
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Proposed Investment FTE FTE Type Allowable Use Code Object Code 4th or 5th Grade Expenditure Literacy Budget (24-25) Administrative Costs 690 Grant Indirect Charges/Administrative Indirect 690 Curchasing Curricula & Materials Purchase Culturally Relevant Curricula & Materials Purchase Culturally Relevant Curricula & Materials Small Group High Dosage Tutoring Small Group High Dosage Tutoring Small Group High Dosage Tutoring 1:1 High Dosage Tutoring 1:1 High Dosage Tutoring 1:1 High Dosage Tutoring Extended Learning Programs Extended Learning Programs Intensive Summer School ELPSS 111 \$750,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Programs Intensive Summer School ELPSS 2XX \$250,000 Cixtended Learning Program								
Grant Allowable Use Category Grant Allowable Use Category Grant Allowable Use Category Grant Allowable Use Category Total Budgeted Amounts (Autosum): Unbudgeted (Autocalculate): Proposed Investment FTE FTE Type Allowable Use Code Object Code Ath or 5th Grade Expenditure Literacy Budget (24-25) Grant Indirect Charges/Administrative Indirect Purchasing Curricula & Materials Purchase Culturally Relevant Curricula & Materials Purchase Culturally Relevant Curricula & Materials FTE FTE Type Allowable Use Code Object Code Ath or 5th Grade Expenditure Literacy Budget (24-25) Grant Indirect Charges/Administrative Indirect FTE FTE Type Allowable Use Code Object Code Ath or 5th Grade Expenditure Literacy Budget (24-25) Grant Indirect Charges/Administrative Indirect FTE FTE Type Allowable Use Code Object Code Ath or 5th Grade Expenditure Literacy Budget (24-25) Grant Indirect Charges/Administrative Indirect FTE FTE Type Allowable Use Code Object Code Ath or 5th Grade Expenditure Literacy Budget (24-25) Grant Indirect Charges/Administrative Indirect FTE FTE Type Allowable Use Code Object Code Ath or 5th Grade Expenditure Literacy Budget (24-25) Grant Indirect Charges/Administrative Indirect FTE FTE Type Allowable Use Code Object Code Ath or 5th Grade Expenditure Literacy Budget (24-25) Grant Indirect Charges/Administrative Indirect FTE FTE Type Allowable Use Code Object Code Object Code Ath or 5th Grade Expenditure Literacy Budget (24-25) Grant Indirect Charges/Administrative Indirect FTE FTE Type Allowable Use Code Object Code Object Code Ath or 5th Grade Expenditure Literacy Budget (24-25) Grant Indirect Charges/Administrative Indirect FTE FTE Type Allowable Use Code Object Code Object Code Ath or 5th Grade Expenditure Literacy Budget (24-25) Grant Indirect Charges/Administrative Indirect FTE FTE Type Allowable Use Code Object C								Overall Literacy Budget (24-25)
Total Budgeted Amounts (Autosum): \$2,958,99 Proposed Investment FTE FTE Type Allowable Use Code Object Code 4th or 5th Grade Expenditure Literacy Budget (24-25) Administrative Costs 690 Grant Indirect Charges/Administrative Indirect Our Charges (Administrative Indirect Purchasing Curricula & Materials Purchase Culturally Relevant Curricula & Materials Purchase Culturally Relevant Curricula & Materials (CRCM) 4XX (S1,064,064) High-Dosage Tutoring Small Group High Dosage Tutoring Small Group High Dosage Tutoring (SGHDT) 640 Extended Learning Programs Extended Learning Programs - Intensive Summer School ELPSS 111 Extended Learning Programs Extended Learning Programs - Intensive Summer School ELPSS 2XX (S250,000)							Total Allocation 2024-25 (Autofill from Start Here tab):	\$2 958 954 06
Proposed Investment FTE FTE Type Allowable Use Code Object Code 4th or 5th Grade Expenditure Literacy Budget (24-25) Administrative Costs 690 Grant Indirect Charges/Administrative Indirect Our Charges (Administrative Indirect Our Ch	Grant Allowable Use Category							¥2,336,334.0C
Proposed Investment FTE FTE Type Allowable Use Code Object Code 4th or 5th Grade Expenditure Literacy Budget (24-25) Administrative Costs 690 Grant Indirect Charges/Administrative Indirect Purchasing Curricula & Materials Purchase Culturally Relevant Curricula & Materials High-Dosage Tutoring Small Group High Dosage Tutoring Small Group High Dosage Tutoring Small Group High Dosage Tutoring 1:1 High Dosage Tutoring Extended Learning Programs Extended Learning Programs Futended Learning Programs - Intensive Summer School ELPSS Extended Learning Programs - Intensive Summer School ELPSS 2XX \$250,000							(Autosum):	\$2,958,954.06 \$0.00
Administrative Costs 690 Grant Indirect Charges/Administrative Indirect \$147,94 Purchasing Curricula & Materials Purchase Culturally Relevant Curricula & Materials \$1,064,04 High-Dosage Tutoring Small Group High Dosage Tutoring \$11 High Dosage Tutoring \$450,00 Extended Learning Programs Extended Learning Programs - Intensive Summer School ELPSS \$111 \$11 Extended Learning Programs Extended Learning Programs - Intensive Summer School \$250,00 \$2		Proposed Investment	FTE	FTE Type	Allowable Use Code	Object Code	4th or 5th Grade Expenditure	
High-Dosage Tutoring Small Group High Dosage Tutoring \$100,000 High-Dosage Tutoring 1:1 High Dosage Tutoring 1:1 High Dosage Tutoring \$450,000 Extended Learning Programs Extended Learning Programs - Intensive Summer School ELPSS 111 Extended Learning Programs Extended Learning Programs - Intensive Summer School ELPSS 2XX \$250,000	Administrative Costs	690 Grant Indirect Charges/Administrative Indirect				690		\$147,947.00
High-Dosage Tutoring 1:1 High Dosage Tutoring 5450,00		Purchase Culturally Relevant Curricula & Materials			l l		I	\$1,064,047.06
Extended Learning Programs Extended Learning Programs - Intensive Summer School ELPSS 111 \$750,00 Extended Learning Programs Extended Learning Programs - Intensive Summer School ELPSS 2XX \$250,00	High-Dosage Tutoring	Small Group High Dosage Tutoring						\$100,000.00
Extended Learning Programs Extended Learning Programs - Intensive Summer School ELPSS 2XX \$250,00	Extended Learning Programs	Extended Learning Programs - Intensive Summer School						\$750,000.00
	Extended Learning Programs	Extended Learning Programs - Intensive Summer School						\$250,000.00
	Professional Development & Coachir	ng Professional Development & Coaching				640		\$196,960.00
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Allowable Use Code	Code		
Purchase Culturally Relevant Curricula & Materials	CRCM		
Curricula Training & PD	CTPD		
Professional Development and Coaching	PDC		
1:1 High Dosage Tutoring	1:1HDT		
Small Group High Dosage Tutoring	SGHDT		
Extended Learning Programs - Home-based Summer Reading	ELPH		
Extended Learning Programs - Intensive Summer School	ELPSS		
Extended Learning Programs - Other	ELPO		
ALL	Code		
Object Codes			
111 Licensed Salaries includes licensed coordinators and employees in the	111		
bargaining unit			
112 Classified Salaries for work performed by "Classified Employees"	1112		
Tite diasonica salaries for work performed by classifica Employees			
11X Salaries associated with "Support Staff and Support Personnel",	111X		
Salaries associated with "Program Coordinators/Regional Coordinators"			
Salaries associated with Trogram coordinators/ negional coordinators			
Administrative Salaries	113		
2XX Benefits associated with "Licensed Employees" not included in the gross salary, Benefits associated with "Program Coordinators/Regional	2XX		
Coordinators" not included in the gross salary, Benefits associated with			
"Classified Employees" and "Support Staff" not included in the gross			
salary			
12X Substitute Salaries for employees who are hired on a temporary or	12X		
substitute basis			
Additional Salaries	13X		
3XX Local CTE Instructional Services (Purchased), Regional CTE	31X		
Instructional Services (Purchased), 31X Instructional, Professional and			
Technical Services			
34X Travel costs (e.g., mileage, hotel, registration, per diem, meals, car	34X		
rentals, etc.)			
Other Supplies and Materials	4XX		
Capital Outlay	5XX		
690 Grant Indirect Charges/Administrative Indirect	690		
Dues and Fees	640		
Miscellaneous	8XX		
Other	Other		