



MEMORANDUM

TO: Dr. Tim Kilrea, Dr. Kyle Schumacher, Co-Interim Superintendents,
Board of Education

FROM: Daina Pflug, Business Manager

DATE: February 17, 2026

RE: Recommendation for 2026-2027 School Registration Fees

The purpose of this memo is to outline the proposed student registration and technology fee structure for the upcoming 2026-2027 school year. After reviewing our historical fee data and current budgetary needs, the administration recommends maintaining all current fee levels without an increase for the 2026-2027 school year.

The district has a long-standing commitment to keeping education affordable for our families. Fee adjustments are made infrequently and only when necessary to sustain student services.

- **Last Increase:** Fees have remained flat since the 2015-2016 school year.
- **Previous Adjustments:** Prior to the 2015 change, the only other adjustment in the last two decades occurred in 2010.
- **2015-2016 Changes:** At that time, registration fees were increased by \$25 for grades K-8 and \$30 for grades 9-12.

Technology Fee & 1:1 Initiative

During the last adjustment cycle, the District Technology Fee was increased by \$14 (from \$36 to \$50). These funds continue to be strictly earmarked for:

- Direct purchase and maintenance of student devices.
- Supporting 1:1 computing initiatives.
- Enhancing digital integration within the classroom.



Current Fee Structure (Proposed for 2026-2027)

We recommend the following fee schedule remain in place:

| Fee Category | Current Amount | Proposed 2026-2027 |
|---------------------|-----------------------|---------------------------|
| EC Special Ed | \$60.00 | \$60.00 |
| EC Regular Tuition | \$2000.00 | \$2000.00 |
| K-5 Registration | \$120.00 | \$120.00 |
| 6-8 Registration | \$170.00 | \$170.00 |
| 9-12 Registration | \$190.00 | \$190.00 |
| Technology Fee | \$50.00 | \$50.00 |

Note: While general registration remains flat, new high school course offerings may have specific class fees assessed based on specialized materials or unique classroom needs.

We are recommending the Board of Education approve the maintenance of the current fee schedule for the 2026-2027 school year.