

Board Information Item

	Information Packet	Board Agenda Information	Board Agenda Action <input checked="" type="checkbox"/>	Board Agenda Consent
			12/10/2025	
Subject:	Consider and Act on the Recommendation of the Education Master Planning Committee to Evaluate Revenue Generation Ideas			
Contact Person:	Dr. Brad Schnautz, Superintendent Paula Barbaroux, Chief Operations Officer			
Policy/Code:	Priority 4: Strong Financial Stewardship and Internal System Efficiency			
Priority and Performance Objective:	Objective 4.1: Transparent Financial Stewardship Objective 4.2: Effective and Efficient District Operations Objective 4.3: Long Range Facility Management Plan			
Summary:	<p>Given the very limited net flexible funding increase from the legislative session, the District's financial position is weakened and not sustainable. The District has been reducing and absorbing mandates and inflationary increases in all areas since 2019 at an unprecedented rate. Additionally, since 2019, the District has experienced a steady decline in student enrollment in its traditional schools – a loss of 1,500 students in that time. Therefore, the District is facing a significant fiscal challenge. Without fiscal and operational capacity, the District will struggle to provide competitive compensation for employees, maintain its facilities and its infrastructure, maintain its overall technology infrastructure and devices, and offer the necessary resources for campuses and student programs to succeed.</p> <p>In accordance with the District's balanced scorecard priority for a long-range facilities plan, the Education Master Planning Committee learned about and studied district facilities and the challenges facing GCISD and recommends the following to support</p>			

the long-term sustainability of the District:

- Evaluate the viability of and pursue revenue generation ideas of the EMPC.

Attachments:

Recommendation: The recommendation is for the Board of Trustees to approve the recommendation of the Education Master Planning Committee to evaluate revenue generation ideas.