

La Vernia ISD
FY 2025-26 Financial Status Recap Report
PIC Spending Report as of July 31, 2025

Spending Requirement

2024-25 Budget

2025-26 Summary of Finance				Finance Report (Ascender)			
			Spending Requirement				Budget
							Actuals
							% Spent
21	Gifted & Talented -	\$ 72,074	100%	21	Gifted & Talented	\$ 87,414	\$4,353
22	Career & Technology	\$ 1,778,046	55%	22	Career & Technology	\$ 1,797,222	\$62,383
23	Special Education	\$ 2,489,540	55%	23	Special Education	\$ 5,078,538	\$77,249
24	Compensatory Education	\$ 1,412,514	None	24	Compensatory Education	\$ 821,332	\$79,040
25	Bilingual	\$ 43,759	55%	25	Bilingual	\$ 139,484	\$10,174
36	Early Education	\$ 38,000	100%	36	Early Education	\$ 546,219	\$1,253
37	Dyslexia	\$ 164,076	100%	37	Dyslexia	\$ 244,549	\$909
38	College, Career & Military Readiness	\$ 66,150	55%	38	College, Career & Military Readiness	\$ 94,501	\$13,399
		Target Spend:	\$ 6,064,159			Total Budget:	\$ 8,809,259
							\$235,362

