



BOARD MEETING MEMORANDUM

Board Meeting Date: April 7, 2026

From: Aron Borowiak, Superintendent
Dr. Maria Treto-French, Assistant Superintendent

Re: Master Facility Plan

Attachments: Master Facility Plan Itemized List

Agenda Location: Information/Discussion

Rationale:

The District's Master Facilities Plan, developed in November 2024 and presented in December 2024, outlines a multi-year approach to maintaining and improving our facilities. The plan prioritizes projects based on safety, operational need, and long-term sustainability, with several key projects identified in the first three years.

As part of this planning process, the Board approved moving forward with the construction of a new Early Learning Center (ELC), supported through bond funding. The ELC project was established with a target budget of \$53 million.

As we move into final design and cost decisions, it is important to recognize that the ELC project does not exist in isolation. Any increase beyond the established project budget must be considered in relation to the District's ability to complete other priorities identified in the Master Facilities Plan.

To support the decision-making process, the administration will present a detailed document outlining:

- Specific facility projects
- Recommended timelines
- Projected costs
- Prioritization sequence

This information is intended to provide clarity on possible tradeoffs associated with adjustments to the ELC budget and to ensure decisions are made with a full understanding of district-wide impact.



ANTIOCH COMMUNITY CONSOLIDATED SCHOOL DISTRICT 34

INSPIRE TO DREAM - EMPOWER TO ACHIEVE

Our goal remains clear: to deliver a high-quality Early Learning Center while maintaining a balanced and responsible approach to the District's overall financial and facility needs.

Recommendation/Motion:

Informational.