

VICKSBURG COMMUNITY SCHOOLS

Food Service Food & Nutrition Report

Maureen Ouvry, Director



Food for Thought

Vicksburg Community Schools

Maureen Ouvry
Food Service Director



TO: CHARLES GLAES & THE BOARD OF EDUCATION
FROM: MAUREEN OUVRY
DATE: NOVEMBER 14, 2011
RE: **FOOD & NUTRITION REPORT**

Food and nutrition continues to be a vital part of our students' day. Throughout the 2010-2011 school year, we maintained an above average student participation record. This calculates to over one quarter of a million lunches during a single school year! These appetizing meals were nutritionally balanced while promoting a healthy eating lifestyle.

We made capital improvements to our Food Service equipment totaling \$36,652. Capital investments included an upgrade to all ten of our technology stations. This system provides the latest in cutting-edge technologies that excels in compliancy, keeps customer information current and affords a more hands-on approach for our community. We invested in new kitchen equipment for the High School which included warming carts and an additional condiment station. These improvements enhance our ability to serve our students.

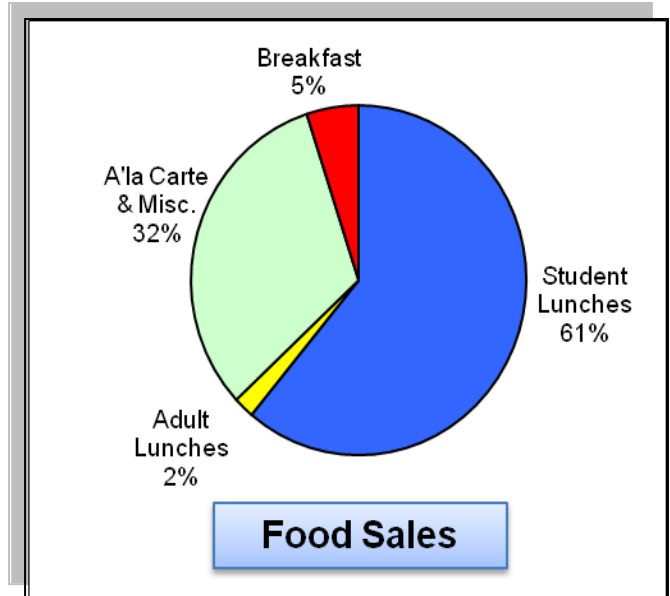
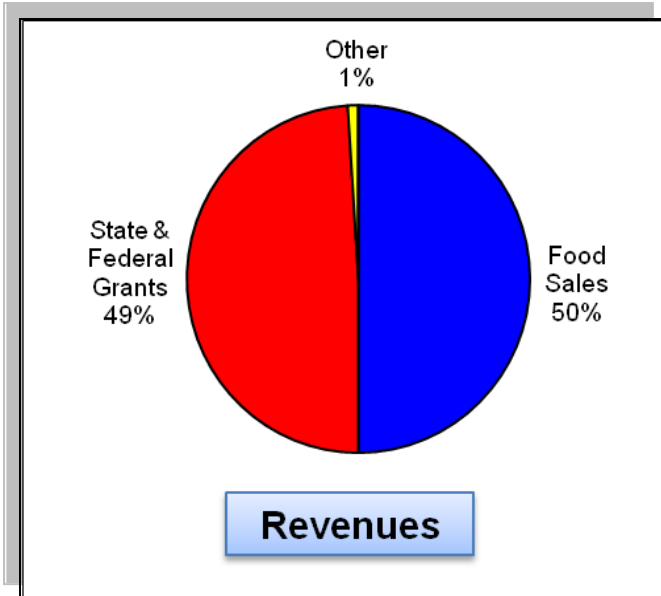
Food Service created an upgrade to the online parental portal during the 2010-2011 school year. This allows parents around-the-clock access to their children's accounts to view activity, check balances and make deposits. Through this accomplishment we achieved 10% in online food sales and purchases. This represents a high level of parental participation with over 1,000 monetary transactions. We project this number will double within the next school year. With the addition of automated low balance email notifications, participating parents are allowed a more concrete approach to meeting their student's balances. We continue to seek out clear parental communication.

Food Service took pride in establishing a Summer Feeding Program that helped meet the summer needs of our students. Healthy meals were produced at our Middle School and transported to two sites. Through partnership with the local community we were able to provide 2,000 meals to children that may not have had the opportunity for a nutritious meal. We remain focused on healthy children that are ready to learn.

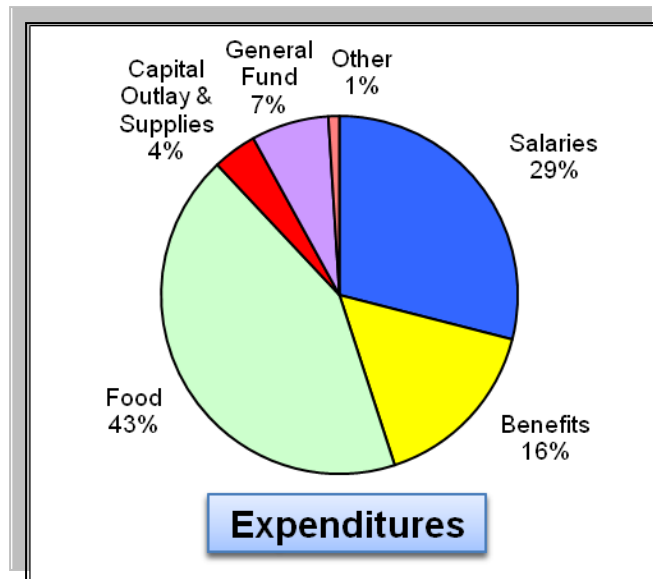
**FOOD SERVICE
REVENUE AND EXPENDITURES
AT A FIVE-YEAR GLANCE**

REVENUE FOR FOOD SERVICE					
	06-07 ACTUAL	07-08 ACTUAL	08-09 ACTUAL	09-10 ACTUAL	10-11 ACTUAL
Food Sales	\$554,517	\$580,520	\$546,372	\$494,670	\$488,607
State & Federal Grants	\$401,410	\$377,675	\$427,524	\$457,110	\$485,406
Other	\$9,738	\$15,039	\$3,964	\$3,345	\$1,906
TOTAL REVENUES	\$965,665	\$973,234	\$977,860	\$955,125	\$975,919
EXPENDITURES FOR FOOD SERVICE					
	06-07 ACTUAL	07-08 ACTUAL	08-09 ACTUAL	09-10 ACTUAL	10-11 ACTUAL
Salaries	\$281,961	\$283,246	\$300,721	\$279,487	\$284,767
Benefits	\$183,100	\$158,368	\$180,303	\$168,685	\$160,004
Food Supplies	\$412,599	\$422,357	\$438,435	\$406,580	\$415,537
Capital Outlay / Supplies	\$56,398	\$34,451	\$64,353	\$38,630	\$36,652
Other	\$7,661	\$2,587	\$7,250	\$8,506	\$8,378
Indirect Cost Reimbursement to General Fund	0	0	0	0	\$69,077
TOTAL EXPENDITURES & TRANSFERS	\$941,719	\$901,009	\$991,062	\$901,888	\$974,415

WHERE DOES THE MONEY COME FROM?



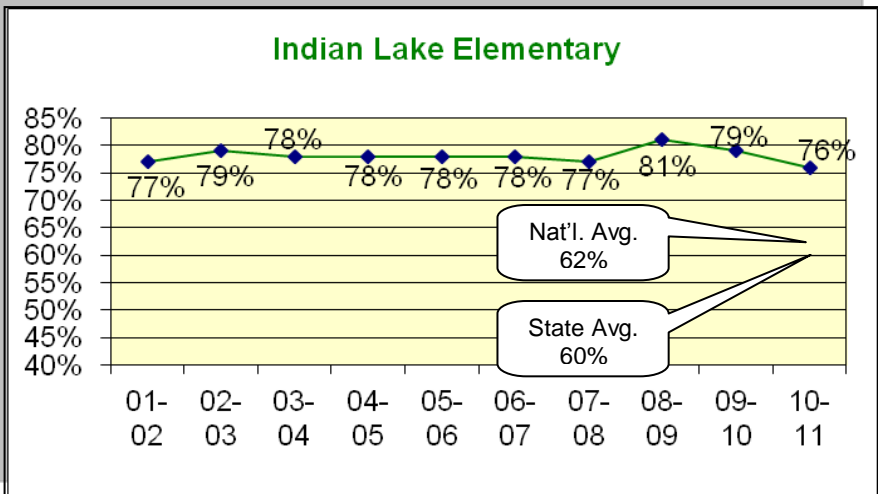
WHERE DOES THE MONEY GO?



PERCENTAGE OF STUDENTS SERVED EACH DAY

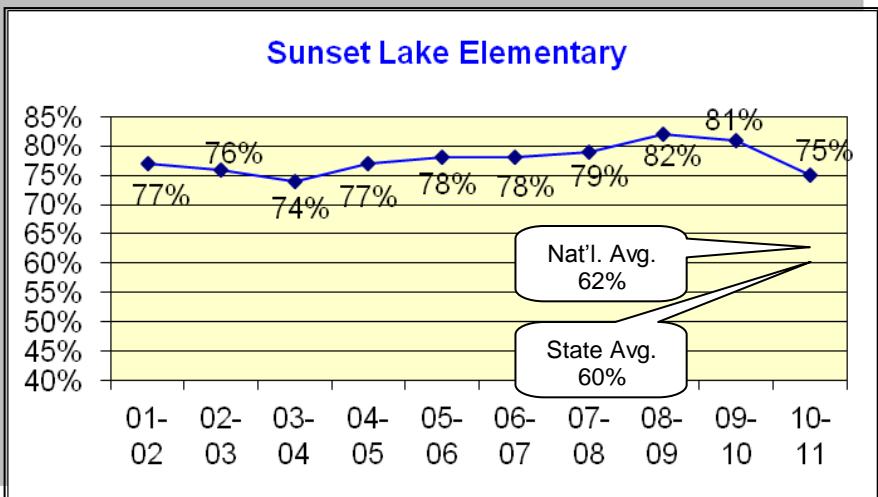
Indian Lake Elementary

01-02	77%
02-03	79%
03-04	78%
04-05	78%
05-06	78%
06-07	78%
07-08	77%
08-09	81%
09-10	79%
10-11	76%



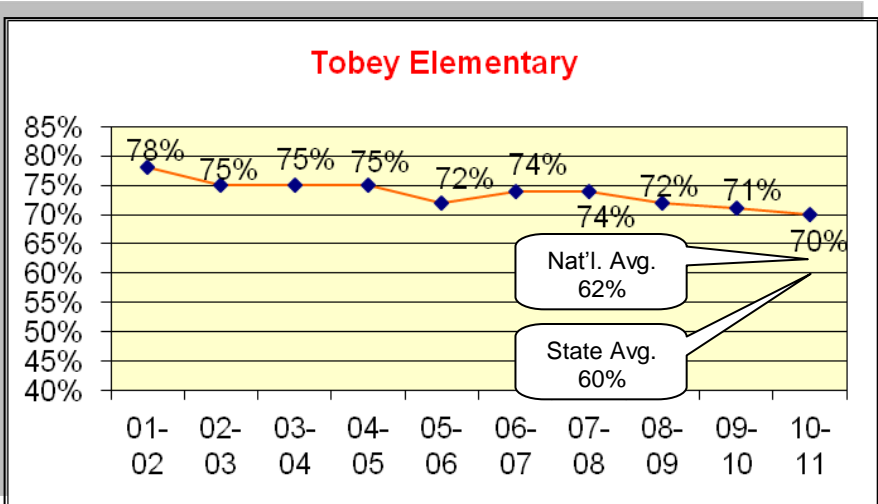
Sunset Lake Elementary

01-02	77%
02-03	76%
03-04	74%
04-05	77%
05-06	78%
06-07	78%
07-08	79%
08-09	82%
09-10	81%
10-11	75%



Tobey Elementary

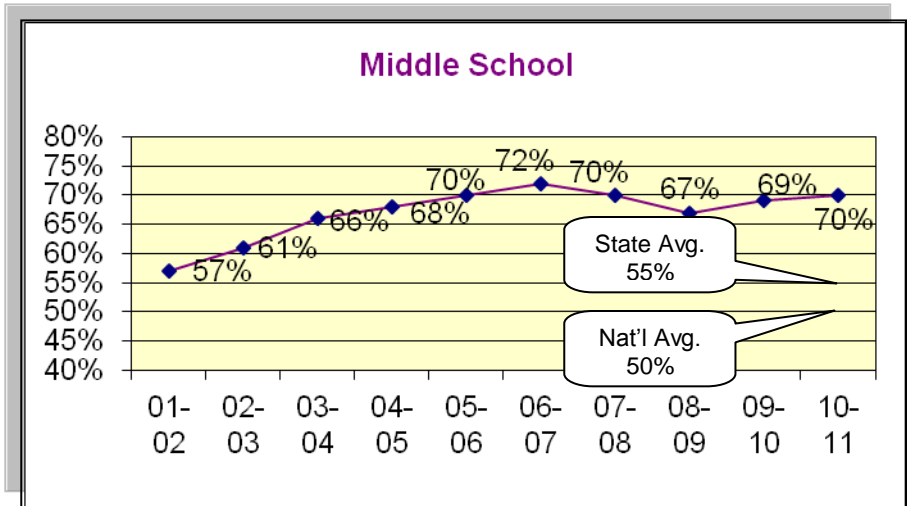
01-02	78%
02-03	75%
03-04	75%
04-05	75%
05-06	72%
06-07	74%
07-08	74%
08-09	72%
09-10	71%
10-11	70%



PERCENTAGE OF STUDENTS SERVED EACH DAY

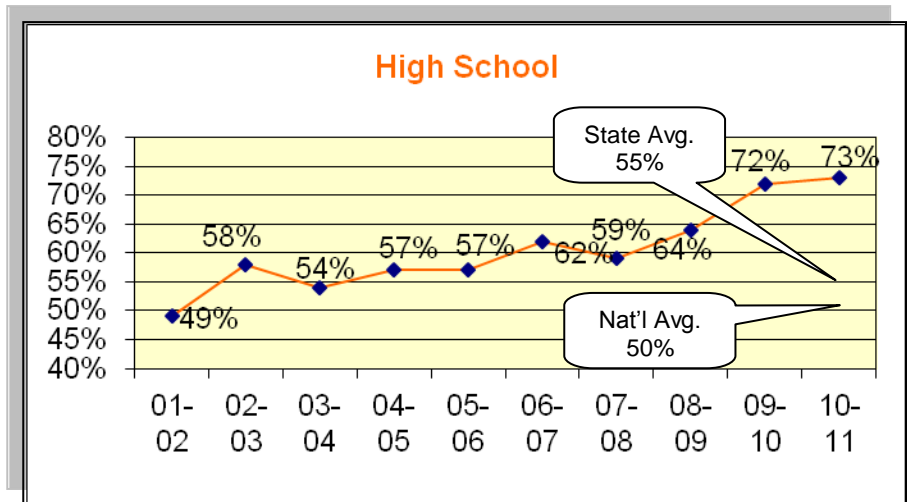
Middle School

01-02	57%
02-03	61%
03-04	66%
04-05	68%
05-06	70%
06-07	72%
07-08	70%
08-09	67%
09-10	69%
10-11	70%



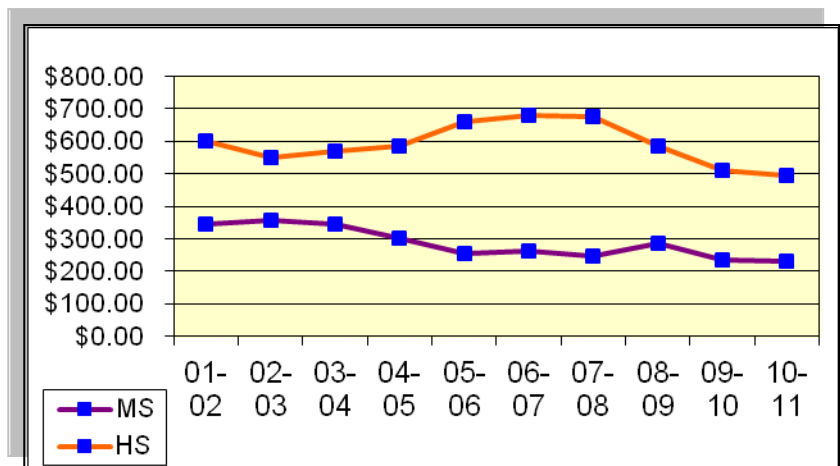
High School

01-02	49%
02-03	58%
03-04	54%
04-05	57%
05-06	57%
06-07	62%
07-08	59%
08-09	64%
09-10	72%
10-11	73%



A'LA CARTE SALES DAILY AVERAGE

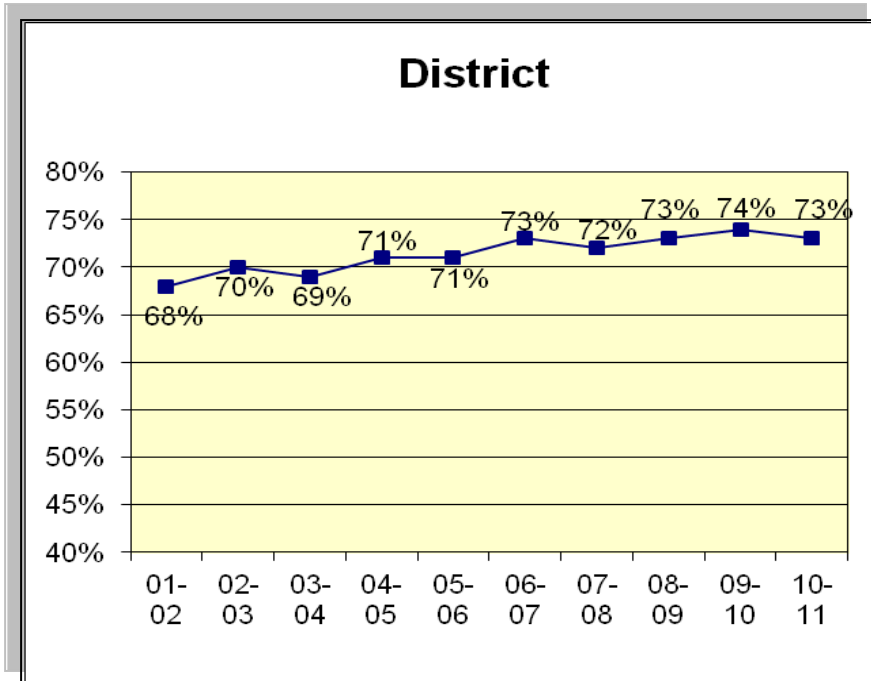
	MS	HS
01-02	\$345.15	\$601.39
02-03	\$358.04	\$551.49
03-04	\$344.39	\$571.86
04-05	\$302.21	\$585.48
05-06	\$256.57	\$660.86
06-07	\$260.98	\$678.91
07-08	\$245.76	\$674.75
08-09	\$285.85	\$586.92
09-10	\$233.69	\$509.54
10-11	\$232.01	\$495.90



PERCENTAGE OF STUDENTS SERVED EACH DAY

District

01-02	68%
02-03	70%
03-04	69%
04-05	71%
05-06	71%
06-07	73%
07-08	72%
08-09	73%
09-10	74%
10-11	73%



HEALTHY BULLDOG MEAL QUICK BITES 2010-2011

- ☞ We served 55,701 breakfasts. (This is an increase of 1,137 from 2009-2010.)
- ☞ We served 246,482 lunches.
- ☞ Our Summer Feeding Program offered nourishing lunches during 49 non-school days.
- ☞ 34% of our families qualify for financial assistance.
- ☞ 85% of our staff missed no more than two days of work.
- ☞ Our lunches reached 1/3 of our students' recommended daily nutritional allowances.
- ☞ Our breakfasts reached 1/4 of our students' recommended daily nutritional allowances.