

BRAZOSPORT INDEPENDENT SCHOOL DISTRICT

Special Meeting of the Board of Trustees

April 9, 2026



BOARD: Workshop

SUBJECT: Budget Workshop

BOARD POLICY: CE (Legal)

DISTRICT GOAL: Brazosport ISD will exercise fiscal responsibility to ensure financial strength and provide the resources to equip and maintain quality facilities and educational programming.

FISCAL NOTE: N/A

Background Information:

- Section 44.002 through 44.006 of the *Texas Education Code* establishes the legal basis for budget development in school districts. The Superintendent, as the designated budget officer of the Brazosport Independent School District, is responsible for the preparation of an annual budget by no later than June 30th of each year.

Administrative Considerations:

- A review of the budget assumptions based on funding formula changes, campus and department requests, and staffing changes will be presented.
- Operational costs of campuses in the Lake Jackson and Clute feeder pattern, along with scenarios for possible consolidation of campuses within the feeder pattern, will be included.

Communication Deployment:

- Board Meeting minutes

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Respectfully submitted,

Ludivina Cansino
Chief Financial Officer