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## **BOND ACCOUNTABILITY COMMITTEE RECOMMENDATION**

### **POLICY ISSUE / SITUATION:**

The School Board charged the Bond Accountability Committee (BAC) to monitor and report on the progress of the bond program relative to various objectives including ensuring that the bond proceeds are used only for the purposes consistent with the voter-approved bond measure ballot and consistent with state law. The Committee has reviewed a staff recommendation to add funding to two projects and is bringing forward that recommendation with its endorsement to the School Board.

### **BACKGROUND INFORMATION:**

#### New High School Project

The concept design for the new HS originally included artificial turf for all the sports fields due to the number of overlaid fields and to improve the functionality of the fields during wet weather periods in the fall and spring. During the process of adjusting the high school budget, a preliminary decision was made to remove the extra costs and set-aside a final decision between using grass & artificial turf on all fields other than the stadium field (used for football, soccer, lacrosse, and track & field) until later in the design process when project costs were more firm. At the August 3, 2015 meeting of the Bond Accountability Committee, BSD staff indicated that because of the progress of the site work, the time had come to make a final decision and we recommended the artificial turf option, which carried a cost increase estimated at about \$1.6 million. It was also noted that installing artificial turf with the associated subgrade work from the beginning is much less expensive than putting in grass fields now and later converting them to turf. The contractor has estimated that a future cost to convert the new fields in question to turf would be around \$5 million. The BAC unanimously endorsed the staff recommendation. Meanwhile, the City Council has added artificial turf as a requirement in the Conditional Land Use Permit.

#### Sunset Title IX Improvements

The locker room remodel for the team rooms exceeded cost estimates due to the complexity of the work and compressed summer work schedule requiring double shifts and weekend work. An additional \$750,000 is needed to complete the original project scope as approved by the voters. The BAC unanimously endorsed this increase.

### **RECOMMENDATION:**

Authorize Bond funding for these additional costs from Bond Premium.

**(15-568)** BE IT HEREBY RESOLVED that the Beaverton School District Board of Directors approves this allocation of Bond Premium funds.

**District Goal:** All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.