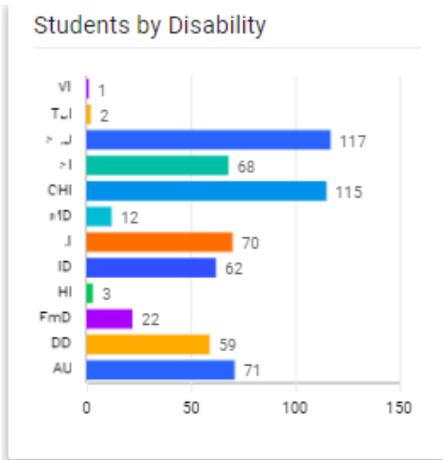


# Special Education April 2024 Board Report



We are already working on staffing for next school year to replace those who have resigned or are retiring. Once contracts are released by the state, we will be offering the staff that have interviewed and verbally accepted positions a contract for the 2024-2025 school year. We have verbal acceptance from Tammy Storck who will be replacing Theresa Hulbert who is retiring this year. We have also had some requests for movement within the consortium so as evaluations are completed we will be discussing movement potential.

**Here is a snapshot of the growth we have seen over the last few months in special education in each District.**

District	November 1 Child Count	Current Child Count	Referrals
Parma	120	133	18
Notus	48	67	14
Wilder	128 (58 of which are IFRA)	141 (54 of which are IFRA)	20
Marsing	97	95	21
Homedale	136	155	15
COSSA	21	21 (2 graduated in December)	2
Total	550 (without IFRA 492)	612 (without IFRA 558)	90

## Here is a Breakdown by District

Parma			Wilder		
	Caseload	Referrals		Caseload	Referrals
MJE ERR	16		IFRA	54	
MJE RR	29	13	WES	26	12
PMS RR	19	4	TLC	5	
PMS ERR	25		Secondary RR	28	5

PHS RR	30	1		SDC	17	
SLP Only	14			SLP	11	3

**Notus**

**Marsing**

	Caseload	Referrals			Caseload	Referrals
PK	20	10		PK	8	14
NES RR	18	2		MES RR	16	7
Secondary	19			MMS RR	16	
SLP	10	2		MMS ERR	13	
				MHS RR	20	
				SLP	22	1

**Homedale**

**I**

**COSSA**

	Caseload	Referrals			Caseload	Referrals
HES RR	24	3		TLC	10	2
HES ERR	19			ERR	11	
HES SDC	6					
HMS RR	42	6				
HHS	41					
SLP	23	6				

# Staffing

If all of our student return we will need at a minimum (we will most likely need additional classified staffing as new students enroll and we tried to project for that in our budget)

District	Program	Teacher(s)	Paras	Other
Parma	MJE RR	1	2	1 Behavior Para
Parma	MJE ERR	1	1	
Parma	PMS RR	1	1	
Parma	PMS ERR	1	3	
Parma	PHS RR	1	1	
	km			
Notus	PK	1	2.5	
Notus	NES RR	1	1	One 1:1 Para
Notus	Secondary RR	1	1	One 1:1 Para
Wilder	IFRA	3.5	.5	AFI for Ed Partners Proximity Contract for School Psych
Wilder	WES RR	1	1	One 1:1 Para
Wilder	TLC	1	3	
Wilder	Secondary RR	1	1	
SDC	Secondary	2	4	1 BI
Homedale	HES RR	1	1	
Homedale	HES ERR	1	1	Four 1:1 Paras
Homedale	HES SDC	1	2	1 BI
Homedale	HMS RR	1.5	2	
Homedale	HHS RR	1.5	1	
Marsing	PK	1	1.5	
Marsing	MES	1	2	
Marsing	MMS RR	1	1	
Marsing	MMS ERR	1	1	
Marsing	MHS	1	1	1 CBRS

COSSA	ERR	1	2	
COSSA	TLC	1	1	1 CBRS/BI