

**NDSEC PROJECTED PROFILE
FY 2021-22**

| PROGRAM | Location | 2021-22 Students | 2 | 4 | 7 | 10 | 11 | 12 | 13 | 100 | 108 | Non-Mbr | Pgm Supvr | Tchr | Aide | RBT | 1:1 Aide | 1:1 Nurse | RN | CSN | PSY | SW MPW | SLP MPW | OT MPW | PT MPW | APE/PE MPW | Voc Tchr | Job Coach | Nurse MPW | Hearing Itinerant MPW | Vision/O&M MPW | | |
|--|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-----------|-------------|-------------|------------|-------------|------------|------------|------------|------------|---------------|---------------|---------------|--------------|---------------|------------|------------|---------------|-----------------------|----------------|------------|--|
| Language and Social Support Opportunities - 4 Classes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rougas (K-2) | Tioga | 7 | 5 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | JZ | 1 | 3 | | 0 | | | | | | 219 | 450 | 190 | 10 | 25 | | | 15 | 0 | 0 | |
| Murphy (K-2) | Medinah Primary | 6.5 | 0 | 0 | 0 | 3 | 0.5 | 3 | 0 | 0 | 0 | 0 | JZ | 1 | 1.5 | 1 | 0.5 | | | | | | 250 | 460 | 194 | 1 | 60 | | | 10 | 0 | 0 | |
| Spain (2-5) | Spring Hills | 6 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | JZ | 1 | 3 | | 0 | | | | | | 162 | 360 | 132 | 8 | 70 | | | 0 | 0 | 0 | |
| Mockus (6-8) | Roselle Middle | 6 | 0 | 0 | 3 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | JZ | 1 | 2 | | 0 | | | | | | 195 | 279 | 29 | 0 | 60 | | | 0 | 0 | 0 | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LASSO | TOTALS | 25.5 | 7 | 0 | 3 | 7 | 2.5 | 5 | 1 | 0 | 0 | 0 | | 4 | 9.5 | 1 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 825 | 1549 | 545 | 19 | 215 | 0 | 0 | 25 | 0 | 0 | | |
| ECSE - 2 (.5) day Classes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kimball AM Classroom | ECEC | 8 | 1 | 0 | 0 | 2 | 3 | 2 | 0 | 0 | 0 | 0 | KS | 0.5 | 1.25 | | 0.25 | | | | | | 230 | 593.75 | 167.5 | 42.5 | 20 | | | 0 | 0 | 0 | |
| Kimball PM Classroom | ECEC | 8 | 3 | 0 | 0 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | KS | 0.5 | 0.75 | | 1.25 | | | | | | 188.75 | 626.25 | 211 | 125 | 0 | | | 0 | 0 | 0 | |
| ECSE | TOTALS | 16 | 4 | 0 | 0 | 5 | 4 | 3 | 0 | 0 | 0 | 0 | | 1 | 2 | 0 | 1.5 | 0 | 0 | 0 | 0 | 418.75 | 1220 | 378.5 | 167.5 | 20 | 0 | 0 | 0 | 0 | 0 | | |
| Academic Life Skills - 10 Classes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Passarelli (K-2) | DuJardin Primary | 9 | 1 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | AR | 1 | 2.5 | | 1.5 | | | | | | 257.5 | 773.8 | 335.0 | 151.3 | 220.0 | | | 460.0 | 0.0 | 20.0 | |
| Bogue (3-5) | DuJardin Int. | 7 | 2 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | AR | 1 | 1.5 | | 1.5 | | | | | | 237.5 | 537.5 | 235.0 | 0.0 | 115.0 | | | 0.0 | 0.0 | 0.0 | |
| Marino (3-5) | Medinah Int. | 4 | 1 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | AR | 1 | 2.0 | | 0.0 | | | | | | 142.5 | 262.5 | 125.0 | 5.0 | 80.0 | | | 30.0 | 0.0 | 0.0 | |
| Ayala (6-8) | Blackhawk | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | AR | 1 | 2.0 | | 1.0 | | | | | | 180.0 | 386.3 | 93.3 | 42.1 | 90.0 | | | 0.0 | 0.0 | 5.0 | |
| Richardson (6-8) | Peacock JH | 7 | 0 | 0 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | NM | 1 | 2.0 | | 1.0 | | | | | | 161.3 | 467.5 | 143.3 | 15.0 | 100.0 | | | 768.8 | 0.0 | 23.0 | |
| Clark (6-8) | Westfield JH | 8 | 0 | 0 | 0 | 0 | 1 | 1 | 6 | 0 | 0 | 0 | AR | 1 | 2.0 | | 1.0 | | | | | | 262.5 | 487.5 | 219.1 | 0.0 | 195.0 | | | 12.5 | 70.0 | 0.0 | |
| Kiel (HS) | Fenton HS | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | NM | 1 | 2.0 | 1.0 | 1.0 | | | | | | 277.5 | 551.3 | 135.7 | 10.0 | 145.0 | | | 305.0 | 7.5 | 0.0 | |
| DiPietro (HS) (9-10) | Lake Park East | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | NM | 1 | 2.0 | | 1.0 | | | | | | 312.5 | 453.8 | 211.4 | 50.0 | 237.5 | | | 10.0 | 0.0 | 0.0 | |
| Whitcomb (HS) (11-12) | Lake Park West | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | NM | 1 | 0.0 | 2.0 | 3.0 | | | | | | 227.5 | 386.3 | 311.7 | 98.3 | 220.0 | | | 25.0 | | | |
| Knight, Lisa (HS) | Lincoln | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | SZ | 1 | | | 1.0 | | | | | | 0.0 | 115.0 | 28.3 | 31.7 | 0.0 | | | 70.0 | 2.0 | 10.0 | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Academic Life Skills | TOTALS | 71.0 | 10.0 | 0.0 | 12.0 | 3.0 | 2.0 | 1.0 | 13.0 | 10.0 | 16.0 | 4.0 | | 10 | 16 | 3 | 12 | 0 | 0 | 0 | 0 | 2058.8 | 4421.3 | 1837.8 | 403.3 | 1402.5 | 0.0 | 0.0 | 1681.3 | 79.5 | 58.0 | | |
| TRANSITION - 2 Classes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Molenda/Trans 1 | TLC | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | NM | 1 | 2.0 | | | | | | | | 270.0 | 270.0 | 0.0 | 0.0 | 0.0 | | | 5.0 | 0.0 | 0.0 | |
| Nemes/Trans 2 | TLC | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | NM | 1 | 2.0 | | | | | | | | 37.5 | 277.5 | 107.2 | 0.0 | 0.0 | | | 10.0 | 0.0 | 0.0 | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.8 | 1.7 | | | | | |
| Transition | TOTALS | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 4 | 0 | | 2 | 4.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 307.5 | 547.5 | 107.21 | 0 | 0 | 0.8 | 1.7 | 15 | 0 | 0 | | |
| Social Support Elem - 3 Classes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gipson (6-8) | Peacock | 8 | 1 | 0 | 1 | 3 | 1 | 1 | 1 | 0 | 0 | 0 | KG | 1 | 3.0 | | 0.0 | | | | | | 395.0 | 30.0 | 11.1 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | |
| Sommers (4-5) | Spring Hills | 6 | 0 | 0 | 2 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | KG | 1 | 2.0 | | 0.0 | | | | | | 195.0 | 120.0 | 83.3 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | |
| Flannery (K-2) | Tioga | 6 | 4 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | KG | 1 | 3.0 | 0.0 | 0.0 | | | | | | 312.5 | 220.0 | 165.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Social Support - Elem | TOTALS | 20 | 5 | 0 | 4 | 3 | 3 | 4 | 1 | 0 | 0 | 0 | | 3 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 902.5 | 370.0 | 259.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Social Support Lincoln Academy - 4 Classes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pinnella (Pri. Inter.) | Lincoln Academy | 5 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | SZ | 1 | 2.0 | | 1.0 | | | | | | 325.0 | 165.0 | 200.0 | 0.0 | 0.0 | | | 905.0 | 0.0 | 0.0 | |
| Lambert (Middle) | Lincoln Academy | 8 | 3 | 0 | 0 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | SZ | 1 | 2.0 | | 0.0 | | | | | | 580.0 | 60.0 | 85.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | |
| Hayduck (Middle) | Lincoln Academy | 4 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | SZ | 1 | 1.0 | | 0.0 | | | | | | 130.0 | 2.5 | 6.7 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | |
| Allen (HS) | Lincoln Academy | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 0 | SZ | 1 | 1.0 | | 0.0 | | | | | | 410.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Social Support - LA | TOTALS | 24 | 4 | 3 | 2 | 3 | 1 | 2 | 0 | 3 | 4 | 2 | | 4.0 | 6.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1445.0 | 227.5 | 291.7 | 0.0 | 0.0 | 0.2 | 0.3 | 905.0 | 0.0 | 0.0 | | |
| <i>Floating Substitute Paraprofessional</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL NDSEC PROGRAMS | 171.5 | 171.5 | 30 | 3 | 21 | 21 | 12.5 | 15 | 15 | 24 | 24 | 6 | | 24.0 | 46.5 | 6.0 | 15.0 | 0.0 | 2.0 | 0.4 | 1.7 | 5957.9 | 8335.0 | 3419.4 | 589.7 | 1637.5 | 1.0 | 2.0 | 2626.3 | 79.5 | 58.0 | | |
| OUT OF COOP. PLACEMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private Day Placement Students | | 57 | 3 | 11 | 6 | 4 | 1 | 3 | 2 | 13 | 14 | | BG | | | | | | | | | | | | | | | | | | | | |
| Public to Public Placement Students | | 3 | 1 | | | | | | | 1 | 1 | | BG | | | | | | | | | | | | | | | | | | | | |
| Residential Placement Students | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OUT OF COOP. TOTALS | | 60 | 4 | 11 | 6 | 4 | 1 | 3 | 2 | 14 | 15 | 0 | | | | | | | | | | | | | | | | | | | | | |
| NDSEC & Out of Coop | 231.5 | 231.5 | 34.0 | 14.0 | 27.0 | 25.0 | 13.5 | 18.0 | 17.0 | 38.0 | 39.0 | 6.0 | | 24.0 | 46.5 | 6.0 | 15.0 | 0.0 | 2.0 | 0.4 | 1.7 | 5957.9 | 8335.0 | 3419.4 | 589.7 | 1637.5 | 1.0 | 2.0 | 2626.3 | 79.5 | 58.0 | | |

