

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
AUGUST 2014**

DESCRIPTION	AMOUNT
RENTAL-FURNITURE AND EQUIPMENT	418.47
GRANT - SALARIES - NON PAYROLL	332,611.13
GRANT - BENEFITS - NON PAYROLL	86,796.91
GRANT - OPERATING EXPENSES	6,155.41
LOCAL TRAVEL	520.24
MEETINGS EXPENSE	1,714.65
OFFICE SUPPLIES	11,646.94
OTHER CONTRACT SERVICES	140,402.96
PARTICIPANT SUPPORT	64,585.94
POSTAGE	361.96
PROFESSIONAL DEVELOPMENT / TRAVEL	28,025.97
SUBAWARDS	98,905.90
FURNITURE AND EQUIPMENT	3,018.00
REPAIRS - EQUIPMENT	
TOTAL	775,164.48