

School Board Meeting:

January 26, 2009

Subject:

Administrative Reductions

Presenter:

James Bauck

SUGGESTED SCHOOL BOARD ACTION:

None – presentation of information at this time.

DESCRIPTION:

As part of the 2009-10 budget reductions, the Board approved a 1.5 FTE, (\$150,000), reduction in administrative costs. The attached spreadsheet shows my recommendation for these cuts. You will note that all levels will be affected from elementary, to secondary to district departments.

These reductions will be submitted for approval to the Board in conjunction with the approval of the 2009-10 budget this June.