

**Roofing Projects for Strickland Middle School, Calhoun Middle School and Rivera Elementary**  
**CSP# 170330**  
 April 25, 2017

**SUMMARY:**

This item requests approval of the proposal for the Roofing Project for Strickland Middle School, Calhoun Middle School and Rivera Elementary.

**BOARD GOAL:**

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of District resources.

**BACKGROUND INFORMATION:**

Funds for re-roofing of these campuses were included in the 2013 Bond.

**SIGNIFICANT ISSUES:**

Proposals were submitted by two companies, CBS Roofing Services and CS Advantage. The proposal stated that the project would be awarded to one company and pricing for each campus location was to be provided. Only one company responded with pricing for each of the three (3) campus locations. Upon completion of the projects, any remaining funds will be returned to the 2013 Bond Contingency fund.

**FISCAL IMPLICATIONS:**

	<u>Strickland</u>	<u>Calhoun</u>	<u>Rivera</u>
<b><u>Source of Funds:</u></b>			
Budget (2013 Bond)	\$ 459,461.00	\$ 1,580,158.00	\$ 1,093,956.00
2013 Bond Contingency	<u>15,539.00</u>	<u>                    </u>	<u>                    </u>
<b>Total Source of Funds:</b>	<b>\$ 475,000.00</b>	<b>\$ 1,580,158.00</b>	<b>\$ 1,093,956.00</b>
 <b><u>Proposal:</u></b>			
Original Proposal	\$ 475,000.00	\$ 1,200,000.00	\$ 998,000.00
Contingency	<u>                    </u>	<u>\$ 35,000.00</u>	<u>                    </u>
<b>Total Adjusted Proposal</b>	<b>\$ 475,000.00*</b>	<b>\$ 1,235,000.00</b>	<b>\$ 998,000.00*</b>

(\* price proposed included \$10,000.00 in contingency)

**BENEFIT OF ACTION:**

District is in compliance with bid laws and local procedures. Passage will allow the Maintenance Department to re-roof the schools during the summer.

**SUPERINTENDENT'S RECOMMENDATION:**

It is recommended that CBS Roofing Services be accepted as the awarded vendor for the 2017 roofing projects of Strickland Middle School, Calhoun Middle School & Rivera Elementary School.

**STAFF PERSONS RESPONSIBLE:**

Debbie Monschke, Assistant Superintendent of Administrative Services  
 Paul Andress, Executive Director of Operations  
 Cindy Willis, Director of Purchasing  
 Cheryl Farmer, Assistant Purchasing Agent

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_  
 Comments: \_\_\_\_\_  
 Signature of Divisional Assistant Superintendent: \_\_\_\_\_  
 Comments: \_\_\_\_\_  
 Signature of Superintendent: \_\_\_\_\_  
 Comments: \_\_\_\_\_