

## Special Education Department Board Report June 20, 2022

### Student Numbers

FY23 Budgets were built on an assumed special education student enrollment of 567. The Dec. 1, 2021 Child Count with SDE was reported at 548 students.

Program	April	May	Anticipated Aug
Resource	337	330	324
TLC	41	41	31
ERR	87	85	86
SDC	22	22	21
PreK	32	31	24
SLP Only	64	64	65
Total	583	573	551
Initial Referrals in Process	19	15	2

### Staffing Vacancies

COSSA certified staff vacancies - 8

COSSA classified staff vacancies - 17

COSSA certified contract vacancies - 1

COSSA Academy	TLC	Teacher
COSSA Academy	TLC	CBRS
COSSA Academy	TLC	CBRS
Homedale Elementary	Resource	Para
Homedale Elementary	ERR	BI Para
Homedale Middle	Resource	Para
Homedale High	Resource	Para
Marsing Preschool	Preschool	Teacher
Marsing Preschool	Preschool	Para/BI
Marsing Middle	ERR	Teacher

Marsing Middle	ERR	Para
Marsing Middle	ERR	Para
Marsing Middle	TLC	Teacher
Marsing Middle	TLC	CBRS
Marsing Middle/High	Resource	Teacher
Parma Maxine Johnson	Resource	Teacher
Parma Maxine Johnson	Resource	Para
Wilder Elementary	Resource	Teacher
Wilder Elementary	Resource	Para
Wilder Elementary	Resource	Para
Wilder Secondary	Resource	Teacher
Wilder Secondary	Resource	Para
Wilder Secondary	Resource	Para
Wilder Secondary	SDC	Para
Wilder Secondary	SDC	BI Para
ALL Districts	All Programs	PT (Contracted Position)

**Additional Preschool Screener Stipends (ACTION)**

Due to clerical errors at the Health and Welfare Infant/Toddler program we received late notification of additional students that needed screened prior to the regularly scheduled screener set for the fall. COSSA staff and related service providers conducted an emergency preschool screener in late May. These stipends are to cover the time spent during the screener and over the summer to complete evaluations and eligibility determinations.

Position	Amount	Assigned Staff	Fund Source	Benefits Portion	Fund Source	Fund Source
Additional Preschool Screener	\$1000.00	DA Sacht	259-5211 10	\$197.00	259-521210 -000-30	259-521220- 000-301
Additional Preschool Screener	\$1000.00	Ashley Houlihan	259-5211 10	\$197.00	259-521210 -000-30	259-521220- 000-301
Additional Preschool Screener-Translator	\$250.00	Brian Campos	259-5211 10	\$49.25	259-521210 -000-30	259-521220- 000-301
<b>Total</b>	<b>\$2500.00</b>			<b>\$443.25</b>		

**Retention/Hiring Bonus for SY22/23 (ACTION)**

In order to retain and hire high quality candidates, COSSA leadership believes that it is imperative to offer retention bonus and hiring bonuses for all certified instructional and classified staff (mentor teacher, teachers, paras, behavior interventionists, and community-based rehabilitation specialists) that are employees of COSSA. In the event that a staff member assignment is a partial FTE, the bonus would be prorated based on that number. Funds will be paid for from ARPA 259 account.

<b>Position</b>	<b>No. of Positions</b>	<b>Stipend Amount</b>	<b>Total Stipend</b>	<b>Approx. Benefits</b>	<b>Total Expenditure</b>
Mentor Teacher	1	1000	1000	200	1200
Teacher	22	1000	22000	4400	26400
Classified	48	1000	48000	9600	57600
<b>Total</b>	<b>71</b>	<b>3000</b>	<b>71000</b>	<b>14200</b>	<b>85200</b>

**Special Transportation**

Updated rosters have been sent to transportation supervisors and superintendents. This data is as accurate as possible from June 15th and may change as kids move. Reminder to the board and district representatives that while efforts were made to move toward ensuring special transportation schedules were not missing academic time by arriving late or leaving early from school, there is still significant work needing to be done by district transportation departments for the upcoming school year. Consideration should be given in planning of routes for next year to prioritize the importance of special education students receiving the same access to educational opportunities in accordance with providing free and appropriate education.

<b>District</b>	<b>Students</b>		<b>Program</b>	<b>Students</b>
Homedale	28		Academy ERR	18
Marsing	21		COSSA TLC	17
Notus	6		Homedale Elem ERR	5
Parma	16		Homedale Elem SDC	3
Wilder	20		Marsing Dev. Preschool	14
			Marsing Middle ERR	11
<b>Total</b>	<b>91</b>		Marsing Middle TLC	2
			Notus Dev. Preschool	5
			Parma Elem ERR	5
			Parma Middle ERR	1
			Wilder SDC	10
			<b>Total</b>	<b>91</b>