

ACTIVITY	PAR #	Coaches			Reg fees	Paid		Tourn income	Tot Exp	Rev-Exp
		Trans 23-24	salaries 23-24	Supplies/E quip		activity fees	Official fees			
Football	121	3955.25	19246	2375.85		460	8955		26037.1	-17082.1
Volleyball	96	2899.63	11392	300		1235	6945	2180	15826.63	-6701.63
Soccer - boys	31	1495.25	4591			250	3055		6336.25	-3281.25
Soccer - girls	39	1186.86	4591			50	3160		5827.86	-2667.86
Swimming - girls	33	2584.57	4154		125		2415		6863.57	-4448.57
Tennis - girls	28	3534.57	4465	350			2095		8349.57	-6254.57
Cross Country	50	3089.39	5024	100			4210		8213.39	-4003.39
Robotics - noncompete	19	0	1575				1060		1575	-515
Basketball - boys	83	4291.43	12859	58.5	175	1035	5365		18418.93	-13053.93
Basketball- girls	70	3918.83	14082	418.5	850	2240	4835	1175	21509.33	-15499.33
Wrestling	40	2763.81	5132		400		2520		8295.81	-5775.81
Nordic Ski	36	4692.01	4591		144		2350		9427.01	-7077.01
Speech	20	2245.63	5024		401		1215		7670.63	-6455.63
Show Choir	85	77.5	6272	1263			4865		7612.5	-2747.5
Golf-boys	55	8843.13	6064	200			3860		15107.13	-11247.13
Golf - girls	24	7680	4400	1050			1940		13130	-11190
Track	126	7468.18	12201			1000	8710		20669.18	-11959.18
Baseball	25	1903.44	4279	359.98		340	1615		6882.42	-5267.42
Softball	57	3508.57	6354	199.98		470	3675		10532.55	-6857.55
Tennis - boys	40	2247.5	3474	280			2150		6001.5	-3851.5
SNAP	29	714	2200		278		1670		3192.46	-1522.46
Jazz Band	27	0	2200				1730		2200	-470
Knowledge Bowl	20	2927.71	2200		125		1170		5252.71	-4082.71
Math League	24	1596.86	1904		200		1465		3700.86	-2235.86
Robotics	28	4356.82	1575	659.34	904		1745		7495.32	-5750.32
<b>TOTAL</b>	<b>1206</b>	<b>77980.9</b>	<b>149849</b>				<b>82775</b>		<b>227829.94</b>	

**Approx  
per player  
exp 23-24**

-141.17438  
-69.808646  
-105.84677  
-68.406667  
-134.80515  
-223.3775  
-80.0678

-27.105263  
-157.27627  
-221.419  
-144.39525  
-196.58361  
-322.7815  
-32.323529  
-204.49327  
-466.25  
-94.914127  
-210.6968  
-120.30789  
-96.2875  
-52.498621  
-17.407407  
-204.1355  
-93.160833  
-205.36857