

Executive Summary

Prepared for Board of Trustees Meeting

March 13, 2012

Dell Teacher Desktop Computer Refresh Program

Board Goal:

- I. Vision**...Develop and maintain a culture where learning remains our first priority.
- VI. Growth, Change & Fiscal Responsibility**...Create and continuously modify strategies to mitigate increasing stresses on our children, our schools and our community.
- VI. Growth, Change & Fiscal responsibility**.....Demonstrate effective and efficient management of district resources.

Purpose of Report : To explain the statement of work for services to be provided by Dell Marketing L.P., a reliable and competitive DIR vendor, for the deployment of approximately 1,881 new teacher desktop computers to all Denton ISD instructional campuses.

Objectives

- The program will give our teachers the newest computers to impact the teaching and learning in our classrooms.
- The new classroom computers are to be installed between TAKS and STAAR testing periods.
- The existing teacher computers will be reformatted and redistributed to replace the oldest computers in the district. The oldest replaced computers will go to our free Computers4Kids program.
- The district will have the distribution company handle all the installs, reformat and moves.

Operational Impact : Dell has offered a greater discount on this desktop model that fits our technology standards. This purchase will provide each teacher with a new desktop computer with Office 2010 and Windows 7. The current teacher desktop units will be used to replace older units on each campus with the oldest models being phased out. The duration of the project is expected to be approximately 3 weeks.

Results: Getting current operating software such as Windows 7 and Office 2010 in the hands of our teachers allows for the best possible interaction for our instruction to emulate current world computing. Also, this gives our teachers newer equipment which results in less downtime in classroom instruction.

Other Options: none

Supporting Documentation

- Letter to all staff preparing for the move and procedures to backup data on current computer.
- Flow chart of procedures