

**Big Spring Independent School District
Budget Summary 2024 - 2025
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
September 30, 2025					
<i>General & Extracurricular Fund</i>					
REVENUES:					
<i>Local and Intermediate Sources</i>	27,907,663	183,164.42	183,164	27,724,498.88	0.66%
<i>State Program Revenues</i>	11,628,607	35,923.90	35,923.90	11,592,683.10	0.31%
<i>Federal Program Revenues</i>	127,000	(13,420.76)	(13,420.76)	140,420.76	-10.57%
Total Revenues	39,663,270	205,667.56	205,667.26	39,457,602.74	0.52%
EXPENDITURES:					
Current:					
11 <i>Instruction</i>	24,213,627	212,049.98	212,049.98	24,001,577.02	0.88%
12 <i>Instructional Resources and Media Services</i>	416,059	9,664.14	9,664.14	406,394.86	2.32%
13 <i>Curriculum and Staff Development</i>	233,239	11,131.84	11,131.84	222,107.16	4.77%
21 <i>Instructional Leadership</i>	488,834	35,803.22	35,803.22	453,030.78	7.32%
23 <i>School Leadership</i>	2,794,931	168,840.22	168,840.22	2,626,090.78	6.04%
31 <i>Guidance, Counseling, and Evaluation Services</i>	1,163,180	44,548.46	44,548.46	1,118,631.54	3.83%
32 <i>Social Work Services</i>	68,323	5,445.89	5,445.89	62,877.11	7.97%
33 <i>Health Services</i>	408,616	4,049.52	4,049.52	404,566.48	0.99%
34 <i>Student Transportation</i>	1,270,402	126,797.93	126,797.93	1,143,604.07	9.98%
36 <i>Extracurricular Activities</i>	1,873,088	151,815.42	151,815.42	1,721,272.58	8.11%
41 <i>General Administration</i>	1,298,261	94,148.13	94,148.13	1,204,112.87	7.25%
51 <i>Plant Maintenance and Operations</i>	7,290,290	334,999.60	334,999.60	6,955,290.40	4.60%
52 <i>Security and Monitoring Services</i>	187,397	16,675.63	16,675.63	170,721.37	8.90%
53 <i>Data Processing Services</i>	1,255,761	159,480.66	159,480.66	1,096,280.34	12.70%
Total Expenditures	42,962,008	1,375,450.64	1,375,450.64	41,586,557.36	3.20%