

**Proposed Budget Amendment for 2025-26
Amendment #2 11/17/25**

	Original Adopted Budget	Prior Amendments	Current Amended Budget	Proposed Budget Amendment Increase/ (Decrease)	Proposed Revised Budget	Explanation
General Fund 199						
Revenues:						
5700 Revenue - Local & Intermediate Sources	5,547,938	471,208	6,019,146		6,019,146	
5800 State Program Revenues	8,064,215	1,588,315	9,652,530		9,652,530	
5900 Federal Program Revenues	16,565		16,565		16,565	
7900 Other Resources - Non-Operating - Insurance Proceeds			-		-	
Total Revenues	13,628,718	2,059,523	15,688,241	-	15,688,241	
Appropriations:						
11 Instruction	8,761,637	318,598	9,080,235	(24,500)	9,055,735	ADA Incentive budgeted in 11
12 Instructional Resources & Media Services	40,973		40,973		40,973	
13 Curriculum & Instructional Staff Development	135,838	14,162	150,000		150,000	
23 School Leadership	934,583	120,417	1,055,000	6,750	1,061,750	ADA Incentive
31 Guidance & Counseling Services	321,790		321,790	1,250	323,040	ADA Incentive
33 Health Services	115,291	19,709	135,000	1,500	136,500	ADA Incentive
34 Student Transportation	550,909	49,091	600,000	2,500	602,500	ADA Incentive
35 Food Services	-		-		-	
36 Co-Curricular Activities	606,058		606,058		606,058	
41 General Administration	876,433	48,567	925,000	3,000	928,000	ADA Incentive
51 Plant Maintenance & Operation	1,877,101	22,899	1,900,000	8,500	1,908,500	ADA Incentive
52 Security & Monitoring Services	104,676	35,324	140,000		140,000	
53 Data Processing Services	250,000		250,000	1,000	251,000	ADA Incentive
71 Debt Service	22,000		22,000		22,000	
81 Facilities Acquisition & Construction	-	663,500	663,500		663,500	
93 Payments to Fiscal Agent - Shared Service Arrangements	303,695		303,695		303,695	
99 Other Intergovernmental Charges	158,490		158,490		158,490	
00 Other Uses - Transfer out Food Service	-		-		-	
Total Appropriations	15,059,474	1,292,267	16,351,741	-	16,351,741	
Change in Fund Balance:	(1,430,756)	-	(1,430,756)	-	(663,500)	\$ -
Food Service Fund 240						
Revenues:						
5700 Revenue - Local & Intermediate Sources	300,000		300,000	5,250	305,250	ADA Incentive budgeted in 199
5800 State Program Revenues	28,021		28,021		28,021	
5900 Federal Program Revenues	459,354		459,354		459,354	
7900 Other Resources - Transfer In	-		-		-	
Total Revenues	787,375	-	787,375	5,250	792,625	
Appropriations:						
35 Food Services	733,650		733,650	5,250	738,900	ADA Incentive
51 Plant Maintenance & Operation	65,000		65,000		65,000	
Total Appropriations	798,650	-	798,650	5,250	803,900	
Change in Fund Balance:	(11,275)	-	(11,275)	-	(11,275)	
Debt Service Fund 599						
Revenues:						
5700 Revenue - Local & Intermediate Sources	2,182,235	-	2,182,235		2,182,235	
5800 State Program Revenues	200,000		200,000		200,000	
7910 Other Resources	-		-		-	
Total Revenues	2,382,235	-	2,382,235	-	2,382,235	
Appropriations:						
71 Debt Services	1,258,500	-	1,258,500		1,258,500	
8900 Other Uses	-		-		-	
Total Appropriations	1,258,500	-	1,258,500	-	1,258,500	
Change in Fund Balance:	1,123,735	-	1,123,735	-	1,123,735	
TOTAL CHANGE IN FUND BALANCE				-		

BOARD OF TRUSTEE APPROVAL	
Signature _____	Date _____

CENTRAL OFFICE APPROVAL	
Signature _____	Date _____