



**Jacksonville Independent School District  
Board of Trustees Budget Workshop  
July 24, 2017  
Minutes**

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The Board of Education of the Jacksonville Independent School District, State of Texas, met on July 24, 2017 at 5:30 p.m. for a Budget Workshop in the Board Room of the Jacksonville Administration Building located at 800 College Avenue in Jacksonville, Texas.

Present: Jeff Horton, Dean Dublin, Randy McCown, Blaine Verhelle and Michael Traylor;  
Superintendent: Dr. Chad Kelly  
Absent: Todd Travis, Micah Hoffpauir

**1. 5:00 PM – BUDGET WORKSHOP**

**A. CALL TO ORDER – BUDGET WORKSHOP**

Jeff Horton announced that a quorum was present, that the Budget Workshop was duly called, and that notice of the workshop had been posted for the time and in the manner as required by law.

**B. DISCUSSION OF ITEMS PERTAINING TO 2017-18 JISD BUDGET**

Lindy Finley presented the proposed 2017-2018 budget and explained budget allocations. The total budget projection is \$49.8 M with a General Fund of \$39.7 M, the School Nutrition Fund at \$2.9 M and the Debt Service Fund at \$7.2 M.

Included in the proposed General Fund Budget is a teacher salary increase. JISD is moving away from a teacher step pay system to a minimum, median, and maximum pay system. In the future teacher year to year raises will be based on a percent increase from the midpoint. This will provide an equitable increases across the board with emphasis in the future years of increasing entry level teacher pay to help recruit teachers to JISD.

Ms. Finley also proposed that the current total tax rate will be \$1.456 (comprised of \$1.04 for maintenance and operations and an interest and sinking tax rate of \$0.425).

**C. ADJOURNMENT**

Following the discussion on the preliminary budget for 2017-2018, the workshop was adjourned.

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Todd Travis  
Board President

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Blaine Verhelle  
Board Secretary