

District Office Staff (5 FTEs)

4/29/24

	Salary	sal inc %	Total Benefits	Total District Cost	Cost Inc %	Cost Inc \$
2022-23	\$293,488		\$128,302	\$421,789		
2023-24	\$303,888	3.42%	\$134,481	\$438,369	3.93%	\$16,579
2024-25	\$316,888	4.10%	\$141,016	\$457,904	4.46%	\$19,535
		7.52%			8.39%	\$36,114
				Average	4.19%	