

Neah-Kah-Nie School District No. 56  
Potential 2020-2021 Proposed Budget changes

Page No	PE Position	Proposed Budget Amount	Potential Change Amount	Potential Revised Amount	Proposed Budget FTE	Potential Change FTE	Potential Revised FTE
9	Garibaldi						
	Primary, K-5 Instruction						
	Licensed Salaries	584,329	(6,418)	577,911	7.98	0.40	8.38
	PERS	210,697	(4,431)	206,266			
	FICA	55,066	(491)	54,575			
	Workers Compensation	2,147	(10)	2,137			
	Employee Benefits	157,602	22,692	180,294			
19	Nehalem						
	Primary, K-5 Instruction						
	Licensed Salaries	614,694	50,003	664,697	9.78	0.60	10.38
	PERS	217,926	16,016	233,942			
	FICA	57,197	3,825	61,022			
	Workers Compensation	2,258	147	2,405			
	Employee Benefits	284,226	5,446	289,672			
38	High School						
	High School Programs						
	Licensed Salaries	989,738	29,207	1,018,945	15.70		15.70
	PERS	286,772	7,764	294,536			
	FICA	78,775	2,235	81,010			
	Workers Compensation	3,116	79	3,195			
	Employee Benefits	293,099	-	293,099			
	Total Changes	3,837,642	126,064	3,963,706	33	1	34

**Technology Assistant position**

	District Office						
62	Technology Services						
	Classified Salaries		34,029	34,029	-	1.00	1.00
	PERS	19,782	9,044	28,826			
	FICA	5,570	2,604	8,174			
	Workers Compensation	219	95	314			
	Employee Benefits	500	19,470	19,970			
	Total Changes	26,071	65,242	91,313	-	1.00	1.00

**Custodial/maintenance position**

16	Garibaldi						
	Building Maintenance						
	Classified Salaries	61,238	5,250	66,488	1.38	0.12	1.50
	PERS	18,899	1,395	20,294			
	FICA	5,311	402	5,713			
	Workers Compensation	1,365	102	1,467			
	Employee Benefits	30,522	3,517	34,039			
36	Middle School						
	Building Maintenance						
	Classified Salaries	52,388	9,981	62,369	1.25	0.25	1.50
	PERS	15,193	2,653	17,846			
	FICA	4,311	764	5,075			
	Workers Compensation	1,105	195	1,300			
	Employee Benefits	12,595	16,452	29,047			
60	District Office						
	Grounds Maintenance						
	Classified Salaries	14,915	5,142	20,057	0.36	0.13	0.49
	PERS	21,273	1,367	22,640			
	FICA	6,063	393	6,456			
	Workers Compensation	1,568	100	1,668			
	Employee Benefits	19,970	-	19,970			
	Total Changes	266,716	47,713	314,429	2.99	0.5	3.49