

	Original		CURRENT	<i>proposed</i>		
	Approved		12.01.20	12.16.20		explanation:
REVENUES:	Budget	AMEND approved 2020	BUDGET	AMEND #2101		
Local	\$ 3,480,878	\$ -	\$ 3,480,878	\$ -	\$ 3,480,878	
State.SHARS	\$ 6,997,845	\$ -	\$ 6,997,845	\$ -	\$ 6,997,845	
On Behalf	\$ 498,113	\$ -	\$ 498,113	\$ -	\$ 498,113	
		\$ -				
<b>Operating Revenue</b>	<b>\$ 10,976,836</b>	<b>\$ -</b>	<b>\$ 10,976,836</b>		<b>\$ 10,976,836</b>	
<b>Fund Balance</b>	\$ -			<b>\$ 115,000</b>	<b>\$ 115,000</b>	<b>Fund Balance</b>
						\$ 5,163,072
<b>Total Revenues :</b>			<b>\$ 10,976,836</b>	<b>\$ 115,000</b>	<b>\$ 11,091,836</b>	
<b>EXPENDITURES:</b>						
11 Instructional	\$ 6,340,194	\$ -	\$ 6,340,194	\$ 115,000	\$ 6,455,194	
12 Library/Media	\$ 46,721	\$ -	\$ 46,721	\$ -	\$ 46,721	
13 Staff Development	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	
21 District Leadership	\$ 172,011	\$ -	\$ 172,011	\$ -	\$ 172,011	
23 Campus Admin	\$ 658,115	\$ -	\$ 658,115	\$ -	\$ 658,115	
31 Counseling	\$ 340,711	\$ -	\$ 340,711	\$ -	\$ 340,711	
33 Nursing	\$ 77,831	\$ -	\$ 77,831	\$ -	\$ 77,831	
34 Transportation	\$ 186,200	\$ -	\$ 186,200	\$ -	\$ 186,200	
36 Co/Ex Curricular	\$ 800,128	\$ -	\$ 800,128	\$ -	\$ 800,128	
41 District Admin	\$ 550,760	\$ -	\$ 550,760	\$ -	\$ 550,760	
51 Maint/Operations	\$ 1,397,675	\$ -	\$ 1,397,675	\$ -	\$ 1,397,675	
52 Security	\$ 131,625	\$ -	\$ 131,625	\$ -	\$ 131,625	
53 Data Processing	\$ 191,365	\$ -	\$ 191,365	\$ -	\$ 191,365	
93 Shared Services	\$ 18,500	\$ -	\$ 18,500	\$ -	\$ 18,500	
95 JJAEP	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	
99 Appraisal Costs	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	
<b>Operating Expense</b>	<b>\$ 10,976,836</b>	<b>\$ -</b>	<b>\$ 10,976,836</b>	<b>\$ 115,000</b>	<b>\$ 11,091,836</b>	