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## BOARD AGENDA ITEM

Information/Discussion\_\_\_\_\_

Future Action\_\_\_\_\_

Action   X  

Item: Request for 1 new classroom and 3 new additional positions for 2025-2026;  
Pine Grove Learning Center.

Submitted by: Renee Hordyk  
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Date: May 08, 2025

Kirsten Myers  
Kirsten Myers E5DD6C93035CE3A1FDEFDAA335B1A115 readysign

Recommended by: Dave Rodgers Dave Rodgers  
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Board Meeting Date: May 19, 2025

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### RECOMMENDATION:

1 Additional Classroom at Pine Grove Learning Center, including 1 Additional ASD Teacher and 2 Additional ASD-Instructional Support Specialists (ISS)

### Rationale:

#### Rationale for Class/Teacher and ISS at Pine Grove Learning Center:

Due to multiple students moving into the area and recent transfer students from local schools our age 18- 26 ASD classrooms are above the maximum limit. We need to add a new classroom to ensure we are compliant with appropriate ASD classroom size. To address this need, we propose the addition of 1 additional class, 1 additional teacher and 2 ISS.

New Positions	Location	FTE	Accounting Code
Teacher – ASD	Pine Grove	1.0 (New)	21-1-122-1240-193-0000-21210-2921-2120
ISS – ASD	Pine Grove	2.0 (New)	21-1-122-1630-193-0000-21210-2921-2120