

Notice of Adopted 2026 Tax Rate

GCCISD ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

Goose Creek Consolidated Independent School District
2026-2027 Adopted Budget - All Funds

REVENUE	GENERAL	SCHOOL NUTRITION	DEBT SERVICE	TOTAL ALL FUNDS
Local	\$ 147,387,042	\$ 2,300,000	\$65,882,551	\$ 215,569,593
State	129,335,213	535,519	4,000,000	133,870,732
Federal & Other	676,992	13,230,000	-	13,906,992
TOTAL REVENUE	277,399,247	16,065,519	69,882,551	363,347,317
EXPENDITURES BY FUNCTION				
11 - Instruction	170,603,418	-	-	170,603,418
12 - Instructional Resources & Media Services	1,753,742	-	-	1,753,742
13 - Curriculum & Instructional Staff Development	3,915,023	-	-	3,915,023
21 - Instructional Leadership	5,981,111	-	-	5,981,111
23 - School Leadership	18,355,452	-	-	18,355,452
31 - Guidance, Counseling & Evaluation Services	11,250,118	-	-	11,250,118
32 - Social Work Services	2,321,187	-	-	2,321,187
33 - Health Services	2,728,128	-	-	2,728,128
34 - Student Transportation	14,670,696	-	-	14,670,696
35 - Food Services	-	19,130,059	-	19,130,059
36 - Extracurricular Activities	5,284,721	-	-	5,284,721
41 - General Administration	9,359,290	-	-	9,359,290
51 - Facilities Maintenance & Operations	28,537,799	2,164,711	-	30,702,510
52 - Security & Monitoring Services	4,527,436	131,909	-	4,659,345
53 - Data Processing Services	4,870,086	-	-	4,870,086
61 - Community Services	280,131	-	-	280,131
71 - Debt Service	2,835,412	-	69,882,551	72,717,963
81 - Facilities Acquisition & Construction	128,724	-	-	128,724
95 - Juvenile Justice Alternative Education	165,000	-	-	165,000
99 - Other Intergovernmental Charges	1,594,575	-	-	1,594,575
TOTAL EXPENDITURES	289,162,049	21,426,680	69,882,551	380,471,280
Operating Transfers In (Out)	11,762,802	-	-	11,762,802
TOTAL OPERATING TRANSFERS/OTHER USES	11,762,802	-	-	11,762,802
REVENUE OVER (UNDER) EXPENDITURES	-	(5,361,161)	-	(5,361,161)
ESTIMATED BEGINNING FUND BALANCE	89,085,606	10,779,588	51,582,009	151,447,203
ESTIMATED ENDING FUND BALANCE	\$ 89,085,606	\$ 5,418,427	\$ 51,582,009	\$ 146,086,041