

Interoffice Memorandum



TO: Honorable Mayor and City Council

FROM: Chief Marco A. Vargas

RE: End of Year Purchases

DATE: 07/24/2025

Honorable Mayor and City Council Members,

In accordance with the city purchasing policy, we are requesting city council's approval to make equipment purchases using the surplus Public Safety budget. Based on various cost savings measures implemented through our operational year, our Finance Director has reported to us the below estimated surplus amount:

Estimated Surplus	Amount Requested	Estimated Return to General Fund
\$277,136.59	\$81,166.30	\$195,970.29

In order to make the requested equipment purchases, we will be moving funds within our Public Safety Account as described below:

From Line Item Account	Amount	To Line Item Account	Amount
505-5010 Salaries	\$81,166.30	507-6025 Equipment Public Safety	\$81,166.30

Below are the requested items for purchase:

Description	#	Bid Status	Cost Per	Vendor Name	Justification	Total
2025 Harley Davidson FLHTP Electra Glide	1	Single Source	\$30,441.14	Barnett Harley Davidson	Consideration of this purchase is to address the increase in traffic accidents. More inconspicuous traffic enforcement will assist us in addressing the real issues which have caused our accidents to increase. This will expand our Traffic Enforcement Unit to 2 motorcycle units. Their inconspicuousness, maneuverability in congested areas and connection to our community make them beneficial.	\$30,441.14
Flock Safety License Plate Readers	2	OMNIA R250203	\$14,000	Flock Safety	Consideration for this purchase is to provide additional license plate readers in the city to assist with investigations. Currently we have 5 cameras which are being paid for by a grant. The current cameras have been proven to work well in assisting us with criminal and traffic accident investigations.	\$14,000
Axon Enterprise Inc. Body cameras	4	BuyBoard 743-24	\$20,250.60	Axon Enterprise Inc	Consideration with this request is to provide additional body cameras for new and current personnel who do not have one issued and currently share.	\$20,250.60
Axon Enterprise Inc. Tasers	4	BuyBoard 743-24	\$16,474.56	Axon Enterprise Inc	Consideration with this request is to provide additional tasers for new and current personnel who do not have one issued and currently share.	\$16,474.56
Total						\$81,166.30