

Action Item – G1

Subject: Consider/Approve Budget Amendments

ACTION

Background Information:

In compliance with the Financial Accountability System Resource Guide, the administration presents amendments to current year's budget along with other grant programs information.

Administrative Consideration:

The Service Center accounts for each program separately to meet grant reporting requirements or for management's use by detailing anticipated receipts and expenditures.

The official budget adopted by the Region 3 Education Service Center consisted of the General Fund. Other individual grant program budgets included in the document are provided as information and board approves program participation.

Amendments made to the adopted budget along with information regarding other grant programs follow for your review.

Administrative Recommendation:

It is recommended Board approve budget amendment to the Service Center's current budget and other individual grant program participation as presented at the meeting.

Board Action Requested:

Motion for approval.