

Executive Summary
Prepared for Board of Trustees Meeting
February 11, 2014

Budget Calendar Review

Board Goal:

VI. Growth, Change & Fiscal Responsibility...

Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements

Purpose of Report

The purpose of this report is to begin budget discussions for the 2014-2015 School Year.

Objectives

- Share with the Board of Trustees the proposed timeline for the 2014-2015 budget cycle
- Establish proposed date for the Public Hearing on the Budget and Proposed Tax Rate
- Establish proposed date for the Board of Trustees to consider adoption of the 2014-2015 Budget

Operational Impact

The District will begin receiving weekly reports from the Denton Central Appraisal District related to the status of the 2014 property values on April 4, 2014.

Results

Information will be provided during each meeting as to the progress and status of the budget development.