



To: Coppell ISD Board of Trustees

From: Sid Grant –Chief Operations Officer

Date: June 23, 2025

cc: Doug Williams, Diana Sircar, Josette Dobbins, Kit Pehl, Antonio Wiley

Re: **Approval of Replacement of CHS Weight Rooms Flooring**

The 2023 Bond election (Proposition D) ballot language read “...for school recreational facilities at Coppell High School, including the field house and tennis center”. A total of \$9,524,000 was included in this proposition with \$7,250,000 allocated for the tennis center and \$2,274,000 allocated for the field house and other recreational facilities at CHS. Of the \$2,274,000 allocation, we spent a total of \$782,000 on the first Proposition D project for the indoor turf and wall pad replacement, thereby leaving \$1,492,000 for other CHS recreational facility improvements. As a reminder, the remaining Proposition D dollars cannot be spent on anything outside of the ballot language.

Our executive director of athletics, Kit Pehl, and boys athletic coordinator/head football coach, Antonio Wiley, have proposed replacing the weight room flooring in the field house and in the weight room in the main building near the gymnasiums. These existing weight room sports flooring is in disrepair and has outlived its lifecycle.

Coaches Pehl and Wiley obtained quotes from four qualified sports flooring vendors and found the best value to be from RFS Sports Flooring and Lockers.

Field House Weight Room Floor	\$235,557.28
Main Building Weight Room	\$68,791.50
Contingency	<u>\$25,000.00</u>
Total	\$329,348.78

We anticipate this project being completed over an extended holiday this fall/winter if RFS cannot mobilize this July or early August.

This was competitively procured through The Interlocal Purchasing System (TIPS), contract #24090701. This procurement method is in accordance with Texas Education Code §44.031.

Kit Pehl will share the details of the project and renderings of the proposed sports flooring at the June 23, 2025, Board meeting.

RECOMMENDATION: That the Coppell ISD Board of Trustees approve the proposal from RFS Sports Flooring and Lockers for the replacement of the weight room flooring at Coppell High School for a total cost not to exceed \$329,348.78.