



GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: **December 9, 2025**

TITLE: **Study and Approval of the Revised Expenditure Budget #2 for Fiscal Year 2025-2026; Public Hearing**

BACKGROUND:

Arizona School Districts are funded based upon current year enrollment. This revision is to lower the budget to reflect the projected 100th day Average Daily Membership for this school year. The Projected reduction in Weighted Group A students is 282 and the estimated reduction in weighted Group B students is 760. The total reduction in Maintenance and Operations funding from this enrollment drop is estimated at \$5,374,554.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approves this Revised Budget #2. State law (ARS 15-905) mandates that the Board conduct a public hearing on this revised budget to receive input from the public on any item or items in the budget. The Administration therefore recommends that the Board President declare a public hearing prior to Board action on this item.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: December 3, 2025

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent