

GREENBUSH MIDDLE RIVER SCHOOL DISTRICT NO. 2683

2020 - 2021 BUDGET

REVENUE

FUND 01 - General	\$4,222,396
FUND 02 - Food Service	182,080
FUND 04 - Community Ed	63,656
FUND 07 - Debt Service	65,747
FUND 08 - Scholarships	1,300
FUND 21 - Student Activity	154,850
 TOTAL REVENUE ALL FUNDS	 \$4,690,029

EXPENDITURE

FUND 01 - General	\$4,815,506
FUND 02 - Food Service	170,659
FUND 04 - Community Ed	30,810
FUND 07 - Debt Service	62,375
FUND 08 - Scholarships	1,300
FUND 21 - Student Activity	154,750
 TOTAL EXPENDITURE ALL FUNDS	 \$5,235,400

DIFFERENCE	(\$545,371)
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Based on 245 enrollment
7/20/2020 School Board Meeting