

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☒ TRANSFER ☐ AMENDMENT

RECEIVED
JUN 17 2013
BUSINESS OFFICE

ISSUING ORGANIZATION SPECIAL SERVICES	DATE 6/11/2013	REQUEST NUMBER
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
				0.00
				0.00
				0.00
				0.00
TOTAL REVENUE		0.00		0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
224-11-6219.00-900-323-753	CONTRACT SERVICES	157,028.20	/\$3,209.54	\$153,818.66
224-11-6129.EY-900-323-827	ESY PAYROLL, AIDE	0.00	\$1,697.04	\$1,697.04
224-11-6119.EY-900-323-827	ESY PAYROLL, TEACHER	0.00	\$1,512.50	\$1,512.50
TOTAL EXPENDITURE		157,028.20	0.00	157,028.20

Reason for Request: PAYROLL FOR SPED ESY 2013

ORIGINATOR:	MICAELA THIBODEAUX	DATE:	6/11/2013
ORGANIZATIONAL MANAGER:	DR. BRANT GRAHAM <i>Btal</i>	DATE:	6/11/13 6/11/2013
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:	<i>um</i>	DATE:	6/11/13
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

BT#12-50112