

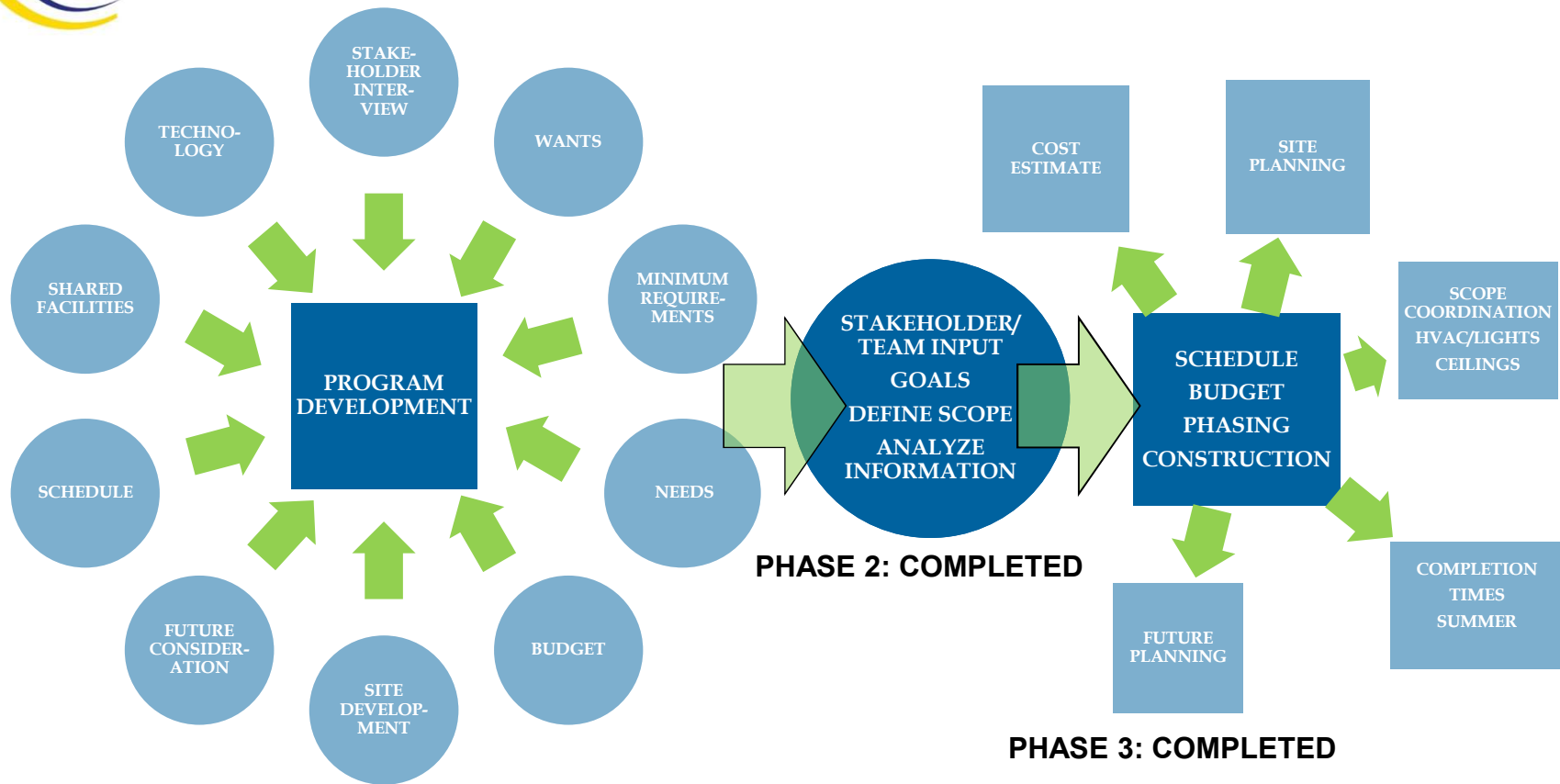


Summary For Scope of Work for 2019-2020

AND FACILITY STUDY REVIEW



Bond Review



PHASE 1: COMPLETED

PHASE 2: COMPLETED

PHASE 3: COMPLETED

0- 4 YEARS NEAR TERM NEEDS- COMPLETED BOND

5 – 10 YEARS PLAN- IN PROGRESS

10-15 YEARS LONG TERM PLAN



Bond Goal Review

ENERGY EFFICIENCY

- HVAC
- ROOFS
- CEILINGS
- LED LIGHTS / SENSORS
- WINDOWS

SECURITY

- SECURITY CAMERAS
- SECURITY FILM
- ALARM SYSTEMS

RENEWAL/UPGRADE

- PAINTING
- DOORS
- FLOORS
- CANOPIES
- CLASSROOM ADDITION
- STRUCTURAL REPAIRS
- NEW FRONT ENTRIES



Summary For Scope of Work for Bond Projects

NEAR TERM NEEDS

		WINDOW REPLACEMENT	ROOF REPLACEMENT	HVAC	FLOOR REPLACEMENT	PAINTING	DOOR REPAIR REPLACEMENT	SECURITY CAMERAS	SECURITY FILM	CEILING REPLACEMENT	LED LIGHTS SENSORS	CANOPIES	STRUCTURAL REPAIRS	CLASSROOM ADDITION	FOCAL ENTRY	WISH LIST
2016	ECEC	●	●	●		●	●	●	●		●			●		●
2016	RANKIN	●	●	●	●	●	●	●	●	●	●		●			●
2017	LAWHON	●		●	●	●		●	●	●	●	●				●
2018	PIERCE							●	●	●	●				●	●
2018	THOMAS							●	●	●	●				●	●
2016	LAWNDALE							●	●		●					●
2017	JOYNER						●	●	●							●
2017	PARKWAY							●	●		●					●
2018	FILMORE		●						●	●	●					●
2018	CARVER		●	●				●	●	●	●					●
2016	MILAM	●	●	●					●	●	●					●
2017	MIDDLE		●	●					●	●	●			●		●
2018	HIGH		●	●					●	●	●					●



Summary For Scope of Work for 2019-2020

PROJECTS PLANNED BASED ON BUDGET APPROVAL

HVAC

- ECEC- MEDIA CENTER UNIT

ROOFS

- PIERCE –INSTALL NEW FLUID APPLIED

PARKING LOTS

- MILIAM- OVERLAY EXISTING PARKING LOT
- THS- ADD PARKING LOT BY ADMIN

STURCTURAL REPAIRS

- RANKIN- EXTERIOR DOOR REPLACEMENT/
PERMENANT STAGE
- LAWNDAL- RENOVATE ART ROOM

FLOORING

- CARVER- FLOORING IN SHELTER
- PARKWAY-REPLACE OFFICE FLOORING
- LAWNDAL- REPLACE OFFICE FLOORING

ATHLETIC

- TMS- BASEBALL DUGOUT REPAIRS
- THS- SOFTBALL DUGOUT REPAIRS/FENCE

PAINTING

- THOMAS/JOYNER/CARVER/RANKIN/PARKWAY/
MILLAM/TMS/THS

CANOPIES/PLAYGROUND SHADES

- PLAYGROUND SHADES- JOYNER/PARKWAY/PIERCE
- CANOPIES- THOMAS/CARVER/PARKWAY/RANKIN/THS

SAFETY/FENCING

- SAFETY-THOMAS/CARVER/RANKIN/PIERCE/LAWHON/
TMS/THS
- FENCING- CARVER/LAWHON/LAWNDAL/THS

ADA COMPLIANCE

- ALL SITES- LEVELING SIDEWALKS/LIFTS/ELEVATOR
UPDATES

PLUMBING

- JOYNER/RANKIN

ELECTRICAL

- JOYNER/PARKWAY/MILAM

SECURITY

- ELECTRONIC LOCKS/BOLLARDS/ADDITIONAL CAMERAS