

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-catagorical)

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2023</u>	<u>June 30, 2024</u>
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION		\$ 799,286.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ 799,286.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

DOC. ID:	65-24-116
FED. TAX ID.:	85-6000-130
Please Identify One: General Fund/Capital Outlay/Debt	
<input checked="" type="checkbox"/> XX	Direct Grant
<input type="checkbox"/>	Flowthrough 25184 (Program of Adm.)
NAME:	Indian Ed Title VI Transportation (Local Board Only)
SELECT ONE:	INITIAL BUDG. (Flowthrough)
<input type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	TRANSFERS
<input checked="" type="checkbox"/> XX	MAINTENANCE

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	44301	2100.52710		Workman's Comp Premium		(470.00)		
2	25184	2100.52500		Unemployment Insurance		(8.00)		
3			2200.53330	Professional Development		478.00		
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					SUB TOTAL	-		Total FTE
					INDIRECT COST			
					TOTAL	-		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 5/7/24

Project ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2023/2024 Title VI Grant Award - 2nd Maintenance

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE

ANALYST

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE