

Board Report

December 12, 2016

NCLB Grants

The following table provides a summary of revenues and expenditures as of 11/30/2016 for our NCLB Grants:

Grant Receipts and Expenditures as of 11/30/2016

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$426,596	\$88,299	\$123,905	\$35,606	29.05%
Title II	\$90,772	\$17,947	\$24,841	\$6,894	27.37%
Title VI	\$27,060	\$0	\$0	\$0	0.00%
Total	\$544,428	\$106,246	\$148,746	\$42,500	27.32%

Through November expenditures represent 29.05% of the budget for Title I, 27.37% of the Title II budget, and 0% of the Title VI budget had been expended. Overall, 27.32% of the total budget for the three grants has been expended through November 30, 2016.

The FY 17 Title VI grant application was approved on 12/1/16. Our FY 17 allocation is \$27,060, which includes \$42 carry-over from last year. The allocation was approved to purchase the following:

- Accelerated Reader software license fees for Washington, Lincoln, & Jr. High
- (26) HP Chromebooks and Google Chrome OS licenses for Lincoln School
- (20) Wireless Access Points for Lincoln School
- (5) iPad Air 2 for video projects at all schools
- (2) Griffin Survivor All-Terrain cases for iPad Air 2 above
- (1) Wonder Workshop Starter Pack of Dash and Dot Robots
- (2) Classroom SMART Board kits for two classrooms at Jr. High
- (1) Epson projector for PHS classroom
- Comprehensive Biotechnology Laboratory system and testing kits to improve student understanding of the practical importance of DNA in High School Biology.