



Duluth Public Schools Summary Cost Status Report July 17, 2012



Project	Expenditures	Encumbered	Remaining	Construction	Budget	Comments
Budget	6/27/2012	Cost	Cost	Contingency	Remaining	
a	b	c	d	e	f = a-(b+c+d+e)	
Group 1 Bossardt Projects						
Denfeld High School	\$45,714,356	\$44,029,372	\$1,789,182	\$52,289	\$0	-\$156,487
East High School	\$63,656,803	\$60,945,749	\$2,221,673	\$242,967	\$156,414	\$90,000
Contingency Reduction					-\$100,000	\$100,000
Laura MacArthur Elementary School	\$23,391,422	\$22,657,522	\$659,047	\$234,608	\$0	-\$159,755
Myers-Wilkins Elementary School	\$20,026,086	\$3,099,899	\$10,622,552	\$5,014,262	\$712,584	\$576,789
Accepted Alternates				\$651,521		-\$651,521
Group 2 Kraus Anderson Projects						
Ordean East Middle School	\$29,262,362	\$26,562,623	\$2,737,912	\$165,819	\$20,000	-\$223,992
Lincoln Park Middle School	\$50,640,669	\$42,839,920	\$7,261,391	\$326,201	\$213,157	\$0
Contingency Reduction					-\$100,000	\$100,000
Lester Park Elementary School	\$21,314,978	\$21,137,524	\$91,977	\$0	\$20,000	\$65,477
Piedmont Elementary School	\$19,963,333	\$19,175,099	\$459,940	\$288,448	\$20,000	\$19,846
Land Acquisition Budget Decrease					-\$50,000	\$50,000
Congdon Elementary School	\$15,618,430	\$2,195,116	\$724,479	\$11,537,611	\$1,000,000	\$161,224
Land Acquisition Budget Decrease					-\$297,686	\$297,686
Accepted Alternates				\$499,231		-\$499,231
Group 3 Other JCI Projects						
Lakewood Elementary School	\$3,051,699	\$2,970,507	\$0	\$0	\$0	\$81,192
Stowe Elementary School	\$4,504,768	\$4,449,413	\$0	\$0	\$0	\$55,355
Lowell Elementary School	\$7,242,608	\$7,051,272	\$0	\$0	\$0	\$191,336
Homecroft Elementary School	\$8,101,102	\$7,983,984	\$0	\$0	\$0	\$117,118
HOCHS	\$2,205,601	\$692,274	\$169,227	\$1,244,537	\$99,563	\$0
Transportation Building	\$219,430	\$219,430	\$0	\$0	\$0	\$0
LRFP Budget Status	\$314,913,647	\$266,009,704	\$26,737,380	\$19,909,808	\$2,041,718	\$215,037