

[illegible]

FY 24 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection						Revised 5/04/2022											
2143	<= Type in School District Number																
WATERVILLE-ELYSIAN-MORRISTOWN				Change only if requiring levy adjustments	Payable 2022 LLC Certification												
Calculations for Ten Year Projection				Pay 22 LLC #	FY 2022	FY 2023	Current Estimate	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
	Old Formula revenue																
21	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2024)			459		-		-	-	-	-	-	-	-	-	-	-
22	Old formula alt facilities debt revenue (1A) - gross before debt excess			701			-	-	-	-	-	-	-	-	-	-	-
23	Debt Excess allocated to line 22																
24	Old formula alt facilities debt revenue (1A) - debt excess			765			-	-	-	-	-	-	-	-	-	-	-
25	Old formula alt facilities net debt revenue (1B) = (12) - (13)			766			-	-	-	-	-	-	-	-	-	-	-
26	Old formula alt facilities pay as you go revenue (1A)			460		-		-	-	-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2023)			463			-	-	-	-	-	-	-	-	-	-	-
27a	LTFM "H&S >100K per site" bonds			767			-	-	-	-	-	-	-	-	-	-	-
27b	LTFM "other" bonds for 1A hold harmless			769			-	-	-	-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))			466			52,571	51,993	51,993	51,993	51,993	51,993	51,993	51,993	51,993	51,993	51,993
29	Total old formula revenue = (21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)			467		51,968	52,571	51,993	51,993	51,993	51,993	51,993	51,993	51,993	51,993	51,993	51,993
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]			468		308,560	312,137	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number			469		-	-	-	-	-	-	-	-	-	-	-	-
32	District LTFM Revenue (30) - (31)			470		308,560	312,137	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)			471		-	-	-	-	-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)			472		308,560	312,137	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706
Aid and Levy Shares of Total Revenue																	
35	For ANTC & APU, three year prior date				2020	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
36	Three year prior Ag Modified ANTC			33	9,386,515	9,386,515	10,228,864	10,638,018	11,063,539	11,506,081	11,966,324	12,444,977	12,942,776	13,460,487	13,998,906		
37	Three year prior Adjusted PU (New Weights)			54	862.24	859.00	825.15	817.80	821.41	812.38	812.38	812.38	812.38	812.38	812.38		
38	ANTC / APU = (36) / (37)			474	10,886.20	10,927.31	12,396.37	13,008.13	13,468.89	14,163.34	14,729.88	15,319.07	15,931.83	16,569.11	17,231.87		
39	State average ANTC / APU with ag value adjustment			475	9,596.79	9,596.79	10,491.16	11,673.33	12,421.51	12,918.00	13,435.00	13,972.00	14,531.00	15,112.00	15,716.00		
40	Equalizing Factor = 123% of (39)			476	11,804.05	11,804.05	12,904.13	14,358.20	15,278.46	15,889.14	16,525.05	17,185.56	17,873.13	18,587.76	19,330.68		
41	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))			477	92.22%	92.57%	96.07%	90.60%	88.16%	89.14%	89.14%	89.14%	89.14%	89.14%	89.14%		
42	State (aid) share of Equalized Revenue (1 - (41))			478	7.78%	7.43%	3.93%	9.40%	11.84%	10.86%	10.86%	10.86%	10.86%	10.86%	10.86%		
43	Equalized Revenue (lesser of (34) or (6) * (8))			473	308,560	312,137	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706		
44	Initial LTFM State Aid (42) * (43)			479	23,993	23,184	12,147	29,027	36,563	33,530	33,536	33,528	33,530	33,526	33,517		
45	Old formula Grandfathered Alternative Facilities Aid			481		-	-	-	-	-	-	-	-	-	-		
46	Total LTFM State Aid (Greater of (44) or (45))			482		23,993	23,184	12,147	29,027	36,563	33,530	33,536	33,528	33,530	33,526	33,517	
47	Total LTFM Levy (34) - (46) (including coop/intermediate)			485		284,567	288,954	296,559	279,679	272,143	275,176	275,170	275,178	275,176	275,180	275,189	
Debt Service Portion of Revenue (non-grandfather districts)																	
49	Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)			765+766+ 767+768		-	-	-	-	-	-	-	-	-	-	-	-
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab			769		-	-	-	-	-	-	-	-	-	-	-	-
50b	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05					-	-	-	-	-	-	-	-	-	-	-	-
51	Total Debt Service Revenue = (49) + (50) + (50b)			770		-	-	-	-	-	-	-	-	-	-	-	-
52	Equalized debt Service Revenue (lesser of (43) or (51))			486		-	-	-	-	-	-	-	-	-	-	-	-
53	Debt Service Aid = (52) * (42)			488		-	-	-	-	-	-	-	-	-	-	-	-
54	Equalized Debt Service Levy = (52) - (53)			489		-	-	-	-	-	-	-	-	-	-	-	-
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))			490		-	-	-	-	-	-	-	-	-	-	-	-
General Fund Portion of Revenue (non-grandfather districts)																	
56	Total General Fund Revenue = (34) - (51)			491			312,137	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706
58	General Fund Equalized Revenue = (43) - (52)			492			312,137	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706	308,706

1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2022 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2023 & FY 2024

6a Additional Pre-K Pupil Units (line 19 of Pre-K application)

Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.

7 District average building age (uncapped)

Average Building Age data as of January 2022 plus 1: out years = previous year plus one.

Enter changes on this line, not in the ave age tab.

Added revenue for Eligible H&S Projects > \$100,000 / site
(1A = 28 largest districts; 1B remaining districts)

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

1B existing debt schedules as of May 4, 2022

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)

Step 1: The pay 23 total debt excess =
June 30, 2021 UFARS fund 7-464 balance

- Pay 21 debt excess
- Pay 22 Debt excess
- 5% of pay 23 debt service levy

Step 2: Alt Facilities portion of the pay 23 debt excess = pay 23 total debt excess *
alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	If a portion of the existing 1A debt schedules fund H&S Projects>\$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.
15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	see debt excess calculation in line 13
16a Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab	LTFM Health & Safety debt schedules as of May 4, 2022
16b New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	new projects debt portion that is being levied above initial revenue
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site	new projects pay-go portion
20a Net debt service for bonds approved for Pre-K remodeling	2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
20b Pay as you go for projects approved for Pre-K remodeling	2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)
Old Formula revenue	"Hold harmless" section
21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)	regular Health and Safety MS 123B.57
22 Old formula alt facilities debt revenue (1A) - gross before debt excess	1A debt schedules as of May 4, 2022
23 Debt Excess allocated to line 22	see debt excess calculation in line 13
25 Old formula alt facilities debt revenue (1B) = (12) - (13)	line 12 minus line 13 from above
26 Old formula alt facilities pay as you go revenue (1A)	
27 Old formula alt facilities pay as you go revenue (1B) >\$500,000	If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

30 **Total LTFM Revenue for Individual District Projects**
= (Greater of [(10) + (19)] or (29))

formula

31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

Optional revenue reduction (under-levy) amount expressed as positive number.
To include on your payable 2023 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.

32 **District LTFM Revenue (30) - (31)**

formula

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)

Additional amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

34 **Grand Total LTFM Revenue (32) + (33)**

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

Aid and Levy Shares of Total Revenue

36 Three year prior Ag Modified ANTC

FY 2021 estimated ANTC data from DOR. Out years plus 4% annually

37 Three year prior Adjusted PU (New Weights)

FY 2021-25 3YP is EDRS data. Out years no growth

lines 38-47 formulae

Debt Service Portion of Revenue

UFARS fund 7 separation

50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab

LTFM Other (deferred maintenance mostly) debt schedules as of May 4, 2022

50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

lines 51-55 formulae

Equalization aid applied to LTFM debt service levies before applying to general fund levies

General Fund Portion of Revenue

UFARS fund 1 separation

lines 57-62 formulae

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to Superintendents email

End of Worksheet

Convert MPLS to 1.2

Certified data in yellow background

2910 additive

			862,344.03		316,616,008.17
col1	col2	col3	col4	col5	col6
district			APU	Bldg Ave Age	Initial Revenue
1			1,088.60	53.12	413,668.00
1.2			30,935.20	60.65	11,755,376.00
2			265.00	33.90	97,535.14
4			450.58	50.05	171,220.40
6			3,274.56	49.92	1,244,332.80
11			41,650.96	46.94	15,827,364.80
12			7,075.60	42.24	2,688,728.00
13			3,630.10	55.61	1,379,438.00
14			3,030.00	56.52	1,151,400.00
15			4,177.60	41.53	1,587,488.00
16			6,744.60	36.96	2,562,948.00
22			3,170.00	46.90	1,204,600.00
23			914.40	41.72	347,472.00
25			66.40	21.00	15,139.20
31			5,266.80	34.95	1,998,524.88
32			623.74	44.59	237,021.20
36			323.60	30.82	108,282.11
38			1,706.20	29.14	539,802.68
47			4,733.20	36.08	1,798,616.00
51			2,079.60	29.88	674,646.01
75			829.40	40.27	315,172.00
77			9,291.91	51.73	3,530,925.80
81			129.00	52.66	49,020.00
84			609.60	51.81	231,648.00
85			609.00	44.17	231,420.00
88			2,335.40	39.79	887,452.00
91			771.00	40.76	292,980.00
93			393.60	64.87	149,568.00
94			3,112.70	38.75	1,182,826.00
95			332.60	34.35	124,040.79
97			652.00	8.39	59,391.61
99			1,381.60	44.20	525,008.00
100			413.00	43.65	156,940.00
108			964.40	46.60	366,472.00
110			4,590.00	24.76	1,233,896.91
111			1,709.20	38.57	649,496.00
112			10,275.20	29.95	3,341,201.48
113			810.80	47.89	308,104.00
115			1,446.00	35.92	549,480.00
116			1,310.60	29.72	422,896.92
118			359.40	29.53	115,227.75

129	1,765.80	49.84	671,004.00
138	2,831.20	33.55	1,031,284.82
139	926.00	32.96	331,370.42
146	994.40	54.55	377,872.00
150	1,093.00	36.58	415,340.00
152	7,805.00	30.44	2,579,485.61
162	1,063.20	38.89	404,016.00
166	522.00	39.71	198,360.00
173	546.60	74.75	207,708.00
177	1,291.80	46.98	490,884.00
181	6,769.90	49.00	2,572,562.00
182	1,083.80	38.66	411,844.00
186	1,905.40	32.51	672,540.87
191	7,836.20	47.13	2,977,756.00
192	7,547.80	29.36	2,405,979.85
194	12,871.80	33.17	4,635,539.74
195	858.00	36.90	326,040.00
196	32,248.59	38.46	12,254,464.20
197	5,672.60	47.54	2,155,588.00
199	3,648.83	42.42	1,386,555.40
200	4,497.80	39.87	1,709,164.00
203	716.20	44.69	272,156.00
204	2,437.40	24.52	648,877.67
206	4,524.80	25.09	1,232,581.37
213	928.20	38.66	352,716.00
227	976.00	36.63	370,880.00
229	417.60	48.22	158,688.00
238	270.80	71.47	102,904.00
239	694.00	6.00	45,209.14
241	3,723.60	48.27	1,414,968.00
242	480.60	39.08	182,628.00
252	1,220.20	41.65	463,676.00
253	779.40	40.85	296,172.00
255	1,693.00	34.68	637,458.03
256	2,719.80	41.86	1,033,524.00
261	345.60	33.12	124,273.81
264	101.00	86.59	38,380.00
270	7,252.68	52.55	2,756,018.40
271	10,773.96	52.65	4,094,104.80
272	9,872.80	37.59	3,751,664.00
273	9,247.60	49.14	3,514,088.00
276	12,178.40	47.62	4,627,792.00
277	2,689.60	48.10	1,022,048.00
278	3,234.20	42.97	1,228,996.00
279	22,407.80	41.38	8,514,964.00
280	4,425.26	63.59	1,681,598.80
281	11,794.20	52.91	4,481,796.00

282	1,972.00	53.83	749,360.00
283	5,012.00	63.02	1,904,560.00
284	13,513.60	38.23	5,135,168.00
286	2,437.20	37.88	926,136.00
294	2,081.10	69.45	790,818.00
297	385.60	74.46	146,528.00
299	806.60	34.00	297,750.63
300	1,156.40	46.66	439,432.00
306	352.45	34.95	133,739.67
308	676.00	33.25	244,036.00
309	1,800.16	37.58	684,060.80
314	802.80	40.96	305,064.00
316	1,154.60	79.22	438,748.00
317	945.00	38.86	359,100.00
318	4,439.80	28.51	1,374,283.01
319	584.20	91.12	221,996.00
323	28.60	2.00	621.03
330	282.90	53.99	107,502.00
332	1,724.60	37.05	655,348.00
333	580.20	31.55	198,743.37
345	1,674.20	33.74	613,292.94
347	4,477.94	41.45	1,701,617.20
356	191.00	59.29	72,580.00
361	976.00	57.68	370,880.00
362	315.40	26.00	89,032.91
363	312.40	42.57	118,712.00
378	620.40	47.32	235,752.00
381	1,463.20	40.96	556,016.00
390	461.80	29.03	145,551.44
391	554.80	56.18	210,824.00
402	174.80	71.37	66,424.00
403	131.80	83.88	50,084.00
404	211.80	57.83	80,484.00
413	2,775.73	32.37	975,518.41
414	495.80	55.76	188,404.00
415	217.60	70.69	82,688.00
423	2,816.80	41.53	1,070,384.00
424	508.20	49.95	193,116.00
432	673.80	47.56	256,044.00
435	757.40	36.12	287,812.00
441	470.80	42.55	178,904.00
447	149.00	51.84	56,620.00
458	268.00	68.78	101,840.00
463	1,009.00	44.31	383,420.00
465	1,695.60	51.35	644,328.00
466	2,224.00	44.59	845,120.00
473	418.40	37.65	158,992.00

477	3,402.80	33.20	1,226,563.57
480	690.40	39.19	262,352.00
482	2,485.40	52.92	944,452.00
484	1,375.00	39.12	522,500.00
485	1,019.60	30.00	332,098.29
486	362.32	43.74	137,681.60
487	375.40	34.52	140,695.63
492	5,577.00	63.92	2,119,260.00
495	497.80	16.33	88,258.52
497	314.18	30.42	103,765.58
499	285.20	54.39	108,376.00
500	464.00	59.08	176,320.00
505	419.00	71.77	159,220.00
507	406.80	29.79	131,573.07
508	2,405.20	36.34	913,976.00
511	623.80	44.86	237,044.00
514	149.00	75.10	56,620.00
518	4,258.64	36.22	1,618,283.20
531	2,561.20	29.41	817,813.11
533	1,253.40	36.00	476,292.00
534	2,291.40	40.08	870,732.00
535	18,934.60	47.96	7,195,148.00
542	442.40	36.95	168,112.00
544	3,275.00	47.50	1,244,500.00
545	385.90	43.35	146,642.00
547	565.40	54.32	214,852.00
548	939.00	44.49	356,820.00
549	1,703.00	30.63	566,339.95
550	605.40	35.95	230,052.00
553	890.00	37.20	338,200.00
561	266.20	69.28	101,156.00
564	2,022.00	48.79	768,360.00
577	453.20	37.66	172,216.00
578	1,684.80	43.49	640,224.00
581	458.80	55.24	174,344.00
592	197.00	55.10	74,860.00
593	1,250.00	43.01	475,000.00
595	2,108.40	31.53	721,759.53
599	498.40	51.84	189,392.00
600	249.40	36.16	94,772.00
601	625.60	47.60	237,728.00
621	12,907.20	49.55	4,904,736.00
622	11,161.70	46.39	4,241,446.00
623	8,272.02	54.10	3,143,367.60
624	9,138.20	53.50	3,472,516.00
625	38,099.60	57.02	14,477,848.00
630	420.20	42.99	159,676.00

635	79.20	59.93	30,096.00
640	455.60	34.54	170,852.60
656	3,425.75	41.62	1,301,785.00
659	4,163.60	39.96	1,582,168.00
671	388.60	40.13	147,668.00
676	205.60	46.85	78,128.00
682	1,247.20	39.18	473,936.00
690	1,041.80	30.52	345,210.85
695	798.20	96.90	303,316.00
696	593.20	98.00	225,416.00
698	188.00	35.58	71,440.00
700	2,290.20	27.14	674,836.87
701	2,451.60	79.00	931,608.00
704	1,983.40	40.53	753,692.00
706	-	2.00	-
707	92.60	29.72	29,879.64
709	8,656.40	47.56	3,289,432.00
712	612.40	19.47	129,454.36
716	1,679.60	40.43	638,248.00
717	2,046.20	33.42	742,454.90
719	9,842.00	30.91	3,302,918.97
720	8,874.60	30.35	2,924,307.49
721	4,586.00	31.31	1,558,951.74
726	3,115.40	32.25	1,090,835.06
727	3,354.40	29.54	1,075,823.17
728	14,576.00	32.39	5,125,837.80
738	1,154.60	39.31	438,748.00
739	810.40	41.35	307,952.00
740	1,427.40	40.41	542,412.00
741	979.20	45.32	372,096.00
742	10,221.00	50.04	3,883,980.00
743	1,108.60	42.56	421,268.00
745	1,942.80	27.95	589,556.54
748	4,544.20	25.42	1,254,147.26
750	2,627.40	40.48	998,412.00
756	874.40	51.97	332,272.00
761	5,061.60	52.09	1,923,408.00
763	976.60	20.00	212,061.71
768	429.20	52.74	163,096.00
771	140.00	66.32	53,200.00
775	791.00	40.11	300,580.00
777	787.32	63.85	299,181.60
786	529.60	55.10	201,248.00
787	597.60	46.93	227,088.00
801	160.40	61.95	60,952.00
803	391.20	54.03	148,656.00
811	547.40	41.09	208,012.00

813	1,283.00	56.66	487,540.00
815	1.00	2.00	21.71
818	574.00	41.16	218,120.00
820	512.60	59.49	194,788.00
821	1,072.10	25.84	300,776.12
829	1,976.80	54.07	751,184.00
831	6,249.00	37.60	2,374,620.00
832	3,634.20	34.20	1,349,430.38
833	20,538.20	34.48	7,688,563.21
834	9,069.40	40.31	3,446,372.00
836	250.60	81.20	95,228.00
837	646.40	51.87	245,632.00
840	1,129.60	48.05	429,248.00
846	716.80	62.14	272,384.00
850	365.00	8.00	31,702.86
852	131.20	71.83	49,856.00
857	752.00	49.47	285,760.00
858	1,170.00	60.87	444,600.00
861	2,745.05	54.16	1,043,119.00
876	2,164.80	30.03	705,811.39
877	5,831.50	36.54	2,215,970.00
879	2,582.00	35.78	981,160.00
881	842.00	37.06	319,960.00
882	4,393.80	37.07	1,669,644.00
883	1,769.20	33.39	641,370.38
885	6,947.60	22.55	1,700,970.97
891	641.60	55.96	243,808.00
911	5,554.40	42.17	2,110,672.00
912	1,756.40	40.21	667,432.00
914	302.60	32.99	108,384.40
2071	1,051.60	22.33	254,949.90
2125	1,126.60	27.79	339,917.75
2134	752.20	9.00	73,500.69
2135	933.00	60.88	354,540.00
2137	584.80	50.85	222,224.00
2142	2,101.80	37.88	798,684.00
2143	812.00	61.34	308,560.00
2144	3,645.40	43.29	1,385,252.00
2149	1,406.00	40.36	534,280.00
2154	-	2.00	-
2155	1,168.20	37.76	443,916.00
2159	518.80	69.25	197,144.00
2164	1,778.20	43.71	675,716.00
2165	1,054.20	44.73	400,596.00
2167	735.00	18.63	148,667.40
2168	924.40	49.95	351,272.00
2169	785.40	71.80	298,452.00

2170	1,056.40	52.22	401,432.00
2171	251.00	40.74	95,380.00
2172	789.40	44.67	299,972.00
2174	1,050.00	44.02	399,000.00
2176	609.20	60.68	231,496.00
2180	746.80	56.51	283,784.00
2184	1,239.20	49.82	470,896.00
2190	713.80	70.64	271,244.00
2198	639.80	58.34	243,124.00
2215	276.80	51.65	105,184.00
2310	1,141.60	23.25	288,172.46
2311	466.40	20.00	101,275.43
2342	860.20	45.05	326,876.00
2358	226.40	61.19	86,032.00
2364	675.60	43.03	256,728.00
2365	696.40	57.29	264,632.00
2396	955.00	43.71	362,900.00
2397	1,012.40	58.65	384,712.00
2448	735.40	62.18	279,452.00
2527	-	2.00	-
2534	647.20	66.49	245,936.00
2536	320.00	51.84	121,600.00
2580	807.40	19.02	166,730.41
2609	464.40	21.68	109,311.80
2683	240.40	65.71	91,352.00
2687	1,382.20	22.78	341,853.60
2689	1,154.20	14.03	175,814.34
2711	968.80	47.25	368,144.00
2752	1,884.80	48.71	716,224.00
2753	1,045.60	37.43	397,328.00
2754	449.40	51.05	170,772.00
2759	-	2.00	-
2769	1,155.60	35.69	439,128.00
2805	1,379.80	52.65	524,324.00
2835	727.00	41.79	276,260.00
2853	855.40	48.42	325,052.00
2854	-	2.00	-
2856	319.80	76.49	121,524.00
2859	1,593.20	39.87	605,416.00
2860	1,170.40	60.04	444,752.00
2884	444.40	79.02	168,872.00
2886	316.60	59.25	120,308.00
2888	347.00	60.30	131,860.00
2889	807.00	27.03	236,829.14
2890	596.20	72.91	226,556.00
2895	1,233.40	49.39	468,692.00
2897	1,200.40	34.71	452,372.46

2898	477.20	67.71	181,336.00
2899	1,592.60	57.00	605,188.00
2902	581.20	2.00	12,620.34
2903	527.00	53.45	200,260.00
2904	652.70	48.23	248,026.00
2905	2,083.80	40.83	791,844.00
2906	401.40	63.12	152,532.00
2907	525.20	72.01	199,576.00
2908	569.00	60.92	216,220.00
2909	2,681.60	80.84	1,019,008.00
2910	794.36	43.89	301,856.80

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
22-23	1	1	1088.6	53.12	413668
22-23	1.2	3	30935.2	60.65	11755376
22-23	2	1	265	33.9	97535.14
22-23	4	1	450.58	50.05	171220.4
22-23	6	3	3274.56	49.92	1244332.8
22-23	11	1	41650.96	46.94	15827364.8
22-23	12	1	7075.6	42.24	2688728
22-23	13	1	3630.1	55.61	1379438
22-23	14	1	3030	56.52	1151400
22-23	15	1	4177.6	41.53	1587488
22-23	16	1	6744.6	36.96	2562948
22-23	21	1	0	0	0
22-23	22	1	3170	46.9	1204600
22-23	23	1	914.4	41.72	347472
22-23	24	1	0	0	0
22-23	25	1	66.4	21	15139.2
22-23	31	1	5266.8	34.95	1998524.88
22-23	32	1	623.74	44.59	237021.2
22-23	36	1	323.6	30.82	108282.11
22-23	38	1	1706.2	29.14	539802.68
22-23	47	1	4733.2	36.08	1798616
22-23	51	1	2079.6	29.88	674646.01
22-23	55	1	0	0	0
22-23	57	1	0	0	0
22-23	58	1	0	0	0
22-23	60	1	0	0	0
22-23	62	1	0	0	0
22-23	70	1	0	0	0
22-23	72	1	0	0	0
22-23	75	1	829.4	40.27	315172

22-23	77	1	9291.91	51.73	3530925.8
22-23	78	1	0	0	0
22-23	79	1	0	0	0
22-23	81	1	129	52.66	49020
22-23	84	1	609.6	51.81	231648
22-23	85	1	609	44.17	231420
22-23	88	1	2335.4	39.79	887452
22-23	91	1	771	40.76	292980
22-23	93	1	393.6	64.87	149568
22-23	94	1	3112.7	38.75	1182826
22-23	95	1	332.6	34.35	124040.79
22-23	97	1	652	8.39	59391.61
22-23	99	1	1381.6	44.2	525008
22-23	100	1	413	43.65	156940
22-23	108	1	964.4	46.6	366472
22-23	110	1	4590	24.76	1233896.91
22-23	111	1	1709.2	38.57	649496
22-23	112	1	10275.2	29.95	3341201.48
22-23	113	1	810.8	47.89	308104
22-23	114	1	0	0	0
22-23	115	1	1446	35.92	549480
22-23	116	1	1310.6	29.72	422896.92
22-23	117	1	0	0	0
22-23	118	1	359.4	29.53	115227.75
22-23	119	1	0	0	0
22-23	126	1	0	0	0
22-23	127	1	0	0	0
22-23	128	1	0	0	0
22-23	129	1	1765.8	49.84	671004
22-23	138	1	2831.2	33.55	1031284.82
22-23	139	1	926	32.96	331370.42
22-23	140	1	0	0	0
22-23	141	1	0	0	0
22-23	145	1	0	0	0
22-23	146	1	994.4	54.55	377872
22-23	147	1	0	0	0
22-23	150	1	1093	36.58	415340
22-23	152	1	7805	30.44	2579485.61
22-23	158	1	0	0	0
22-23	161	1	0	0	0
22-23	162	1	1063.2	38.89	404016
22-23	166	1	522	39.71	198360
22-23	173	1	546.6	74.75	207708
22-23	175	1	0	0	0
22-23	177	1	1291.8	46.98	490884
22-23	178	1	0	0	0
22-23	181	1	6769.9	49	2572562

22-23	182	1	1083.8	38.66	411844
22-23	186	1	1905.4	32.51	672540.87
22-23	191	1	7836.2	47.13	2977756
22-23	192	1	7547.8	29.36	2405979.85
22-23	194	1	12871.8	33.17	4635539.74
22-23	195	1	858	36.9	326040
22-23	196	1	32248.59	38.46	12254464.2
22-23	197	1	5672.6	47.54	2155588
22-23	199	1	3648.83	42.42	1386555.4
22-23	200	1	4497.8	39.87	1709164
22-23	201	1	0	0	0
22-23	202	1	0	0	0
22-23	203	1	716.2	44.69	272156
22-23	204	1	2437.4	24.52	648877.67
22-23	205	1	0	0	0
22-23	206	1	4524.8	25.09	1232581.37
22-23	207	1	0	0	0
22-23	208	1	0	0	0
22-23	209	1	0	0	0
22-23	213	1	928.2	38.66	352716
22-23	217	1	0	0	0
22-23	218	1	0	0	0
22-23	219	1	0	0	0
22-23	222	1	0	0	0
22-23	223	1	0	0	0
22-23	224	1	0	0	0
22-23	225	1	0	0	0
22-23	227	1	976	36.63	370880
22-23	228	1	0	0	0
22-23	229	1	417.6	48.22	158688
22-23	232	1	0	0	0
22-23	233	1	0	0	0
22-23	234	1	0	0	0
22-23	236	1	0	0	0
22-23	237	1	0	0	0
22-23	238	1	270.8	71.47	102904
22-23	239	1	694	6	45209.14
22-23	240	1	0	0	0
22-23	241	1	3723.6	48.27	1414968
22-23	242	1	480.6	39.08	182628
22-23	243	1	0	0	0
22-23	244	1	0	0	0
22-23	245	1	0	0	0
22-23	252	1	1220.2	41.65	463676
22-23	253	1	779.4	40.85	296172
22-23	254	1	0	0	0
22-23	255	1	1693	34.68	637458.03

22-23	256	1	2719.8	41.86	1033524
22-23	258	1	0	0	0
22-23	260	1	0	0	0
22-23	261	1	345.6	33.12	124273.81
22-23	262	1	0	0	0
22-23	263	1	0	0	0
22-23	264	1	101	86.59	38380
22-23	265	1	0	0	0
22-23	270	1	7252.68	52.55	2756018.4
22-23	271	1	10773.96	52.65	4094104.8
22-23	272	1	9872.8	37.59	3751664
22-23	273	1	9247.6	49.14	3514088
22-23	276	1	12178.4	47.62	4627792
22-23	277	1	2689.6	48.1	1022048
22-23	278	1	3234.2	42.97	1228996
22-23	279	1	22407.8	41.38	8514964
22-23	280	1	4425.26	63.59	1681598.8
22-23	281	1	11794.2	52.91	4481796
22-23	282	1	1972	53.83	749360
22-23	283	1	5012	63.02	1904560
22-23	284	1	13513.6	38.23	5135168
22-23	286	1	2437.2	37.88	926136
22-23	294	1	2081.1	69.45	790818
22-23	297	1	385.6	74.46	146528
22-23	299	1	806.6	34	297750.63
22-23	300	1	1156.4	46.66	439432
22-23	301	1	0	0	0
22-23	306	1	352.45	34.95	133739.67
22-23	308	1	676	33.25	244036
22-23	309	1	1800.16	37.58	684060.8
22-23	314	1	802.8	40.96	305064
22-23	316	1	1154.6	79.22	438748
22-23	317	1	945	38.86	359100
22-23	318	1	4439.8	28.51	1374283.01
22-23	319	1	584.2	91.12	221996
22-23	323	2	28.6	2	621.03
22-23	324	1	0	0	0
22-23	325	1	0	0	0
22-23	328	1	0	0	0
22-23	330	1	282.9	53.99	107502
22-23	332	1	1724.6	37.05	655348
22-23	333	1	580.2	31.55	198743.37
22-23	341	1	0	0	0
22-23	345	1	1674.2	33.74	613292.94
22-23	346	1	0	0	0
22-23	347	1	4477.94	41.45	1701617.2
22-23	351	1	0	0	0

22-23	352	1	0	0	0
22-23	353	1	0	0	0
22-23	354	1	0	0	0
22-23	356	1	191	59.29	72580
22-23	361	1	976	57.68	370880
22-23	362	1	315.4	26	89032.91
22-23	363	1	312.4	42.57	118712
22-23	371	1	0	0	0
22-23	376	1	0	0	0
22-23	377	1	0	0	0
22-23	378	1	620.4	47.32	235752
22-23	381	1	1463.2	40.96	556016
22-23	390	1	461.8	29.03	145551.44
22-23	391	1	554.8	56.18	210824
22-23	392	1	0	0	0
22-23	393	1	0	0	0
22-23	394	1	0	0	0
22-23	395	1	0	0	0
22-23	402	1	174.8	71.37	66424
22-23	403	1	131.8	83.88	50084
22-23	404	1	211.8	57.83	80484
22-23	408	1	0	0	0
22-23	409	1	0	0	0
22-23	411	1	0	0	0
22-23	412	1	0	0	0
22-23	413	1	2775.73	32.37	975518.41
22-23	414	1	495.8	55.76	188404
22-23	415	1	217.6	70.69	82688
22-23	417	1	0	0	0
22-23	418	1	0	0	0
22-23	421	1	0	0	0
22-23	422	1	0	0	0
22-23	423	1	2816.8	41.53	1070384
22-23	424	1	508.2	49.95	193116
22-23	425	1	0	0	0
22-23	426	1	0	0	0
22-23	427	1	0	0	0
22-23	432	1	673.8	47.56	256044
22-23	435	1	757.4	36.12	287812
22-23	436	1	0	0	0
22-23	437	1	0	0	0
22-23	440	1	0	0	0
22-23	441	1	470.8	42.55	178904
22-23	442	1	0	0	0
22-23	443	1	0	0	0
22-23	444	1	0	0	0
22-23	446	1	0	0	0

22-23	447	1	149	51.84	56620
22-23	451	1	0	0	0
22-23	453	1	0	0	0
22-23	454	1	0	0	0
22-23	456	1	0	0	0
22-23	457	1	0	0	0
22-23	458	1	268	68.78	101840
22-23	459	1	0	0	0
22-23	460	1	0	0	0
22-23	461	1	0	0	0
22-23	463	1	1009	44.31	383420
22-23	464	1	0	0	0
22-23	465	1	1695.6	51.35	644328
22-23	466	1	2224	44.59	845120
22-23	473	1	418.4	37.65	158992
22-23	477	1	3402.8	33.2	1226563.57
22-23	480	1	690.4	39.19	262352
22-23	482	1	2485.4	52.92	944452
22-23	483	1	0	0	0
22-23	484	1	1375	39.12	522500
22-23	485	1	1019.6	30	332098.29
22-23	486	1	362.32	43.74	137681.6
22-23	487	1	375.4	34.52	140695.63
22-23	492	1	5577	63.92	2119260
22-23	495	1	497.8	16.33	88258.52
22-23	497	1	314.18	30.42	103765.58
22-23	499	1	285.2	54.39	108376
22-23	500	1	464	59.08	176320
22-23	504	1	0	0	0
22-23	505	1	419	71.77	159220
22-23	507	1	406.8	29.79	131573.07
22-23	508	1	2405.2	36.34	913976
22-23	511	1	623.8	44.86	237044
22-23	513	1	0	0	0
22-23	514	1	149	75.1	56620
22-23	516	1	0	0	0
22-23	518	1	4258.64	36.22	1618283.2
22-23	521	1	0	0	0
22-23	522	1	0	0	0
22-23	523	1	0	0	0
22-23	524	1	0	0	0
22-23	525	1	0	0	0
22-23	526	1	0	0	0
22-23	531	1	2561.2	29.41	817813.11
22-23	533	1	1253.4	36	476292
22-23	534	1	2291.4	40.08	870732
22-23	535	1	18934.6	47.96	7195148

22-23	542	1	442.4	36.95	168112
22-23	543	1	0	0	0
22-23	544	1	3275	47.5	1244500
22-23	545	1	385.9	43.35	146642
22-23	547	1	565.4	54.32	214852
22-23	548	1	939	44.49	356820
22-23	549	1	1703	30.63	566339.95
22-23	550	1	605.4	35.95	230052
22-23	553	1	890	37.2	338200
22-23	561	1	266.2	69.28	101156
22-23	564	1	2022	48.79	768360
22-23	566	1	0	0	0
22-23	570	1	0	0	0
22-23	573	1	0	0	0
22-23	576	1	0	0	0
22-23	577	1	453.2	37.66	172216
22-23	578	1	1684.8	43.49	640224
22-23	581	1	458.8	55.24	174344
22-23	582	1	0	0	0
22-23	583	1	0	0	0
22-23	584	1	0	0	0
22-23	592	1	197	55.1	74860
22-23	593	1	1250	43.01	475000
22-23	595	1	2108.4	31.53	721759.53
22-23	597	1	0	0	0
22-23	599	1	498.4	51.84	189392
22-23	600	1	249.4	36.16	94772
22-23	601	1	625.6	47.6	237728
22-23	603	1	0	0	0
22-23	604	1	0	0	0
22-23	611	1	0	0	0
22-23	612	1	0	0	0
22-23	614	1	0	0	0
22-23	615	1	0	0	0
22-23	621	1	12907.2	49.55	4904736
22-23	622	1	11161.7	46.39	4241446
22-23	623	1	8272.02	54.1	3143367.6
22-23	624	1	9138.2	53.5	3472516
22-23	625	1	38099.6	57.02	14477848
22-23	627	1	0	0	0
22-23	628	1	0	0	0
22-23	630	1	420.2	42.99	159676
22-23	631	1	0	0	0
22-23	633	1	0	0	0
22-23	635	1	79.2	59.93	30096
22-23	636	1	0	0	0
22-23	637	1	0	0	0

22-23	638	1	0	0	0
22-23	640	1	455.6	34.54	170852.6
22-23	641	1	0	0	0
22-23	646	1	0	0	0
22-23	647	1	0	0	0
22-23	648	1	0	0	0
22-23	649	1	0	0	0
22-23	650	1	0	0	0
22-23	651	1	0	0	0
22-23	652	1	0	0	0
22-23	653	1	0	0	0
22-23	654	1	0	0	0
22-23	655	1	0	0	0
22-23	656	1	3425.75	41.62	1301785
22-23	657	1	0	0	0
22-23	659	1	4163.6	39.96	1582168
22-23	669	1	0	0	0
22-23	670	1	0	0	0
22-23	671	1	388.6	40.13	147668
22-23	676	1	205.6	46.85	78128
22-23	678	1	0	0	0
22-23	682	1	1247.2	39.18	473936
22-23	690	1	1041.8	30.52	345210.85
22-23	691	1	0	0	0
22-23	692	1	0	0	0
22-23	693	1	0	0	0
22-23	695	1	798.2	96.9	303316
22-23	696	1	593.2	98	225416
22-23	697	1	0	0	0
22-23	698	1	188	35.58	71440
22-23	699	1	0	0	0
22-23	700	1	2290.2	27.14	674836.87
22-23	701	1	2451.6	79	931608
22-23	704	1	1983.4	40.53	753692
22-23	706	1	0	2	0
22-23	707	1	92.6	29.72	29879.64
22-23	708	1	0	0	0
22-23	709	1	8656.4	47.56	3289432
22-23	710	1	0	0	0
22-23	712	1	612.4	19.47	129454.36
22-23	716	1	1679.6	40.43	638248
22-23	717	1	2046.2	33.42	742454.9
22-23	719	1	9842	30.91	3302918.97
22-23	720	1	8874.6	30.35	2924307.49
22-23	721	1	4586	31.31	1558951.74
22-23	726	1	3115.4	32.25	1090835.06
22-23	727	1	3354.4	29.54	1075823.17

22-23	728	1	14576	32.39	5125837.8
22-23	731	1	0	0	0
22-23	732	1	0	0	0
22-23	733	1	0	0	0
22-23	734	1	0	0	0
22-23	735	1	0	0	0
22-23	736	1	0	0	0
22-23	737	1	0	0	0
22-23	738	1	1154.6	39.31	438748
22-23	739	1	810.4	41.35	307952
22-23	740	1	1427.4	40.41	542412
22-23	741	1	979.2	45.32	372096
22-23	742	1	10221	50.04	3883980
22-23	743	1	1108.6	42.56	421268
22-23	745	1	1942.8	27.95	589556.54
22-23	748	1	4544.2	25.42	1254147.26
22-23	750	1	2627.4	40.48	998412
22-23	756	1	874.4	51.97	332272
22-23	761	1	5061.6	52.09	1923408
22-23	762	1	0	0	0
22-23	763	1	976.6	20	212061.71
22-23	768	1	429.2	52.74	163096
22-23	769	1	0	0	0
22-23	771	1	140	66.32	53200
22-23	775	1	791	40.11	300580
22-23	777	1	787.32	63.85	299181.6
22-23	784	1	0	0	0
22-23	786	1	529.6	55.1	201248
22-23	787	1	597.6	46.93	227088
22-23	789	1	0	0	0
22-23	790	1	0	0	0
22-23	791	1	0	0	0
22-23	792	1	0	0	0
22-23	793	1	0	0	0
22-23	801	1	160.4	61.95	60952
22-23	803	1	391.2	54.03	148656
22-23	806	1	0	0	0
22-23	809	1	0	0	0
22-23	810	1	0	0	0
22-23	811	1	547.4	41.09	208012
22-23	813	1	1283	56.66	487540
22-23	815	2	1	2	21.71
22-23	818	1	574	41.16	218120
22-23	819	1	0	0	0
22-23	820	1	512.6	59.49	194788
22-23	821	1	1072.1	25.84	300776.12
22-23	827	1	0	0	0

22-23	829	1	1976.8	54.07	751184
22-23	830	1	0	0	0
22-23	831	1	6249	37.6	2374620
22-23	832	1	3634.2	34.2	1349430.38
22-23	833	1	20538.2	34.48	7688563.21
22-23	834	1	9069.4	40.31	3446372
22-23	836	1	250.6	81.2	95228
22-23	837	1	646.4	51.87	245632
22-23	840	1	1129.6	48.05	429248
22-23	846	1	716.8	62.14	272384
22-23	850	1	365	8	31702.86
22-23	852	1	131.2	71.83	49856
22-23	857	1	752	49.47	285760
22-23	858	1	1170	60.87	444600
22-23	861	1	2745.05	54.16	1043119
22-23	876	1	2164.8	30.03	705811.39
22-23	877	1	5831.5	36.54	2215970
22-23	879	1	2582	35.78	981160
22-23	880	1	0	0	0
22-23	881	1	842	37.06	319960
22-23	882	1	4393.8	37.07	1669644
22-23	883	1	1769.2	33.39	641370.38
22-23	885	1	6947.6	22.55	1700970.97
22-23	891	1	641.6	55.96	243808
22-23	892	1	0	0	0
22-23	893	1	0	0	0
22-23	894	1	0	0	0
22-23	896	1	0	0	0
22-23	911	1	5554.4	42.17	2110672
22-23	912	1	1756.4	40.21	667432
22-23	913	1	0	0	0
22-23	914	1	302.6	32.99	108384.4
22-23	918	1	0	0	0
22-23	2071	1	1051.6	22.33	254949.9
22-23	2125	1	1126.6	27.79	339917.75
22-23	2134	1	752.2	9	73500.69
22-23	2135	1	933	60.88	354540
22-23	2137	1	584.8	50.85	222224
22-23	2142	1	2101.8	37.88	798684
22-23	2143	1	812	61.34	308560
22-23	2144	1	3645.4	43.29	1385252
22-23	2148	1	0	0	0
22-23	2149	1	1406	40.36	534280
22-23	2153	1	0	0	0
22-23	2154	1	0	2	0
22-23	2155	1	1168.2	37.76	443916
22-23	2159	1	518.8	69.25	197144

22-23	2163	1	0	0	0
22-23	2164	1	1778.2	43.71	675716
22-23	2165	1	1054.2	44.73	400596
22-23	2167	1	735	18.63	148667.4
22-23	2168	1	924.4	49.95	351272
22-23	2169	1	785.4	71.8	298452
22-23	2170	1	1056.4	52.22	401432
22-23	2171	1	251	40.74	95380
22-23	2172	1	789.4	44.67	299972
22-23	2174	1	1050	44.02	399000
22-23	2176	1	609.2	60.68	231496
22-23	2180	1	746.8	56.51	283784
22-23	2183	1	0	0	0
22-23	2184	1	1239.2	49.82	470896
22-23	2190	1	713.8	70.64	271244
22-23	2198	1	639.8	58.34	243124
22-23	2215	1	276.8	51.65	105184
22-23	2310	1	1141.6	23.25	288172.46
22-23	2311	1	466.4	20	101275.43
22-23	2342	1	860.2	45.05	326876
22-23	2358	1	226.4	61.19	86032
22-23	2359	1	0	0	0
22-23	2364	1	675.6	43.03	256728
22-23	2365	1	696.4	57.29	264632
22-23	2396	1	955	43.71	362900
22-23	2397	1	1012.4	58.65	384712
22-23	2448	1	735.4	62.18	279452
22-23	2527	1	0	2	0
22-23	2534	1	647.2	66.49	245936
22-23	2536	1	320	51.84	121600
22-23	2580	1	807.4	19.02	166730.41
22-23	2609	1	464.4	21.68	109311.8
22-23	2683	1	240.4	65.71	91352
22-23	2687	1	1382.2	22.78	341853.6
22-23	2689	1	1154.2	14.03	175814.34
22-23	2711	1	968.8	47.25	368144
22-23	2752	1	1884.8	48.71	716224
22-23	2753	1	1045.6	37.43	397328
22-23	2754	1	449.4	51.05	170772
22-23	2758	1	0	0	0
22-23	2759	1	0	2	0
22-23	2769	1	1155.6	35.69	439128
22-23	2805	1	1379.8	52.65	524324
22-23	2835	1	727	41.79	276260
22-23	2853	1	855.4	48.42	325052
22-23	2854	1	0	2	0
22-23	2856	1	319.8	76.49	121524

22-23	2859	1	1593.2	39.87	605416
22-23	2860	1	1170.4	60.04	444752
22-23	2862	1	0	0	0
22-23	2884	1	444.4	79.02	168872
22-23	2886	1	316.6	59.25	120308
22-23	2887	1	0	0	0
22-23	2888	1	347	60.3	131860
22-23	2889	1	807	27.03	236829.14
22-23	2890	1	596.2	72.91	226556
22-23	2895	1	1233.4	49.39	468692
22-23	2897	1	1200.4	34.71	452372.46
22-23	2898	1	477.2	67.71	181336
22-23	2899	1	1592.6	57	605188
22-23	2902	1	581.2	2	12620.34
22-23	2903	1	527	53.45	200260
22-23	2904	1	652.7	48.23	248026
22-23	2905	1	2083.8	40.83	791844
22-23	2906	1	401.4	63.12	152532
22-23	2907	1	525.2	72.01	199576
22-23	2908	1	569	60.92	216220
22-23	2909	1	2681.6	80.84	1019008
22-23	2910	1	794.36	43.89	301856.8

81,241,683.29	43,862,137.00	452,628,012.82	604,698,655.45
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	-	69,670.40	413,668.00
-	3,445,824.00	35,062,991.11	35,062,991.11
-	21,250.00	37,676.97	97,535.14
-	-	28,837.12	171,220.40
-	434,426.58	643,998.42	1,244,332.80
-	2,150,155.68	2,150,155.68	15,827,364.80
-	341,400.00	794,238.40	2,688,728.00
-	-	232,326.40	1,379,438.00
1,908,041.81	224,514.00	2,326,475.81	3,059,441.81
781,222.51	-	1,048,588.91	2,368,710.51
595,617.84	77,825.64	1,105,097.88	3,158,565.84
-	52,124.10	255,004.10	1,204,600.00
405,965.92	27,397.00	491,884.52	753,437.92
-	8,224.00	10,773.76	15,139.20
-	339,161.86	675,755.52	1,998,524.88
183,629.68	-	223,549.04	420,650.88
-	-	18,236.99	108,282.11
-	429,490.00	520,404.14	539,802.68
-	175,000.00	477,924.80	1,798,616.00
-	-	113,624.59	674,646.01
-	-	53,081.60	315,172.00
1,116,706.07	650,400.00	5,156,531.54	5,156,531.54
-	-	8,256.00	49,020.00
148,673.72	53,000.00	240,688.12	380,321.72
-	-	38,976.00	231,420.00
535,926.17	223,887.63	909,279.40	1,423,378.17
104,915.21	23,752.00	178,011.21	397,895.21
634,253.00	-	659,443.40	783,821.00
1,387,422.37	-	1,586,635.17	2,570,248.37
-	-	20,891.08	124,040.79
-	-	10,002.80	59,391.61
132,607.50	66,500.00	287,529.90	657,615.50
833,105.86	-	859,537.86	990,045.86
-	-	61,721.60	366,472.00
774,962.26	161,000.00	1,143,776.48	2,008,859.17
183,838.94	80,841.01	374,068.75	833,334.94
-	708,220.00	7,933,440.00	7,933,440.00
264,811.85	-	316,703.05	572,915.85
62,238.01	-	154,782.01	611,718.01
-	-	71,224.74	422,896.92
-	27,262.00	46,668.78	115,227.75

1,053,311.72	-	1,166,322.92	1,724,315.72
-	96,055.00	269,745.07	1,031,284.82
-	-	55,809.75	331,370.42
-	-	63,641.60	377,872.00
60,428.00	26,900.00	157,280.00	475,768.00
-	-	434,439.68	2,579,485.61
415,859.84	29,421.00	513,325.64	819,875.84
427,228.27	84,000.00	544,636.27	625,588.27
85,995.00	-	120,977.40	293,703.00
-	71,750.00	154,425.20	490,884.00
1,839,702.24	259,625.00	2,532,600.84	4,412,264.24
-	62,000.00	131,363.20	411,844.00
-	-	113,270.04	672,540.87
-	399,870.00	8,237,344.18	8,237,344.18
195,107.34	-	600,325.00	2,601,087.19
-	790,810.00	9,667,615.26	9,667,615.26
71,614.48	17,300.00	143,826.48	397,654.48
-	945,000.00	945,000.00	12,254,464.20
-	552,438.47	915,484.87	2,155,588.00
524,784.38	395,000.00	1,153,309.50	1,911,339.78
357,998.19	-	645,857.39	2,067,162.19
497,185.52	17,500.00	560,522.32	769,341.52
137,678.48	66,447.00	313,410.14	786,556.15
130,620.00	-	338,212.65	1,363,201.37
-	-	59,404.80	352,716.00
129,998.88	33,400.00	225,862.88	500,878.88
-	-	26,726.40	158,688.00
-	-	17,331.20	102,904.00
-	40,443.82	48,057.99	48,057.99
2,654,825.88	-	2,893,136.28	4,069,793.88
512,660.55	-	543,418.95	695,288.55
222,250.07	-	300,342.87	685,926.07
-	-	49,881.60	296,172.00
-	-	107,361.35	637,458.03
76,862.71	259,514.29	510,444.20	1,110,386.71
-	-	20,930.33	124,273.81
-	20,683.00	27,147.00	38,380.00
617,589.91	408,992.00	18,806,507.58	18,806,507.58
-	780,000.00	9,266,573.00	9,266,573.00
-	507,532.43	9,984,521.29	9,984,521.29
-	357,152.00	11,853,977.72	11,853,977.72
-	590,000.00	7,512,705.54	7,512,705.54
-	-	172,134.40	1,022,048.00
1,187,948.52	-	265,838.32	2,416,944.52
-	1,634,147.00	29,641,503.20	29,641,503.20
3,999,275.04	-	4,282,491.68	5,680,873.84
68,335.46	1,260,000.00	16,599,192.68	16,599,192.68

904,773.31	-	1,030,981.31	1,654,133.31
1,918,888.72	-	2,239,656.72	3,823,448.72
-	700,000.00	21,789,960.05	21,789,960.05
-	-	155,980.80	926,136.00
503,862.88	-	637,053.28	1,294,680.88
-	-	24,678.40	146,528.00
-	-	50,147.47	297,750.63
-	-	74,009.60	439,432.00
-	-	22,524.58	133,739.67
-	-	41,100.80	244,036.00
308,722.71	-	423,932.95	992,783.51
687,960.00	23,948.24	763,287.44	993,024.00
755,890.04	-	829,784.44	1,194,638.04
521,368.10	-	581,848.10	880,468.10
193,953.18	-	425,411.37	1,568,236.19
-	-	37,388.80	221,996.00
-	-	104.59	621.03
-	-	18,105.60	107,502.00
-	-	110,374.40	655,348.00
292,357.00	-	325,829.57	491,100.37
-	-	103,291.44	613,292.94
-	-	286,588.16	1,701,617.20
-	12,160.00	24,384.00	72,580.00
305,077.62	-	367,541.62	675,957.62
-	16,500.00	31,495.02	89,032.91
-	14,800.00	34,793.60	118,712.00
-	-	39,705.60	235,752.00
51,504.99	105,000.00	250,149.79	607,520.99
-	-	24,513.93	145,551.44
-	100,254.00	135,761.20	210,824.00
115,002.33	-	126,189.53	181,426.33
-	-	8,435.20	50,084.00
-	-	13,555.20	80,484.00
288,514.00	-	452,811.84	1,264,032.41
539,005.61	-	570,736.81	727,409.61
-	-	13,926.40	82,688.00
394,114.12	113,349.15	497,738.47	1,464,498.12
197,820.00	-	230,344.80	390,936.00
486,303.91	14,750.00	544,177.11	742,347.91
-	-	48,473.60	287,812.00
-	-	30,131.20	178,904.00
-	-	9,536.00	56,620.00
-	33,000.00	50,152.00	101,840.00
566,771.20	-	631,347.20	950,191.20
-	-	108,518.40	644,328.00
-	-	142,336.00	845,120.00
-	-	26,777.60	158,992.00

669,952.22	-	876,531.35	1,896,515.79
-	-	44,185.60	262,352.00
782,759.13	30,758.00	972,582.73	1,727,211.13
-	-	88,000.00	522,500.00
-	-	55,932.34	332,098.29
-	-	23,188.48	137,681.60
-	15,850.00	39,546.11	140,695.63
1,182,196.58	472,904.00	2,012,028.58	3,301,456.58
-	20,000.00	34,864.59	88,258.52
-	-	17,476.31	103,765.58
-	-	18,252.80	108,376.00
158,760.00	24,050.00	212,506.00	335,080.00
-	-	26,816.00	159,220.00
-	-	22,159.67	131,573.07
-	137,295.00	291,227.80	913,976.00
221,846.58	-	261,769.78	458,890.58
-	-	9,536.00	56,620.00
491,308.93	-	763,861.89	2,109,592.13
-	-	137,736.94	817,813.11
-	-	80,217.60	476,292.00
485,494.21	-	632,143.81	1,356,226.21
3,670,376.65	837,548.00	14,502,702.45	14,502,702.45
-	29,200.00	57,513.60	168,112.00
-	-	209,600.00	1,244,500.00
-	-	24,697.60	146,642.00
-	-	36,185.60	214,852.00
524,895.00	-	584,991.00	881,715.00
-	-	95,383.57	566,339.95
-	17,725.00	56,470.60	230,052.00
304,445.57	-	361,405.57	642,645.57
-	-	17,036.80	101,156.00
-	100,000.00	229,408.00	768,360.00
344,696.42	-	373,701.22	516,912.42
710,828.82	-	818,656.02	1,351,052.82
-	-	29,363.20	174,344.00
-	-	12,608.00	74,860.00
491,742.86	71,200.00	642,942.86	966,742.86
423,356.72	-	544,916.22	1,145,116.25
334,938.57	-	366,836.17	524,330.57
271,233.23	-	287,194.83	366,005.23
648,419.00	-	688,457.40	886,147.00
-	390,000.00	7,674,222.31	7,674,222.31
-	503,420.00	13,724,263.39	13,724,263.39
-	586,000.00	6,471,704.58	6,471,704.58
-	965,000.00	16,966,556.24	16,966,556.24
469,208.86	11,668,912.83	29,780,798.07	29,780,798.07
142,223.00	19,000.00	188,115.80	301,899.00

-	-	5,068.80	30,096.00
-	-	28,775.17	170,852.60
-	-	219,248.00	1,301,785.00
1,064,000.79	-	1,330,471.19	2,646,168.79
-	-	24,870.40	147,668.00
-	-	13,158.40	78,128.00
-	-	79,820.80	473,936.00
-	-	58,140.77	345,210.85
120,149.50	-	171,234.30	423,465.50
29,642.00	-	67,606.80	255,058.00
-	-	12,032.00	71,440.00
-	-	113,656.74	674,836.87
422,167.62	-	579,070.02	1,353,775.62
-	-	126,937.60	753,692.00
-	-	-	-
-	7,900.00	12,932.36	29,879.64
-	400,000.00	10,845,811.07	10,845,811.07
-	-	21,802.84	129,454.36
472,124.79	100,595.00	680,214.19	1,110,372.79
-	-	125,045.04	742,454.90
916,610.64	238,329.50	1,711,221.23	4,219,529.61
-	-	492,514.95	2,924,307.49
-	-	262,560.29	1,558,951.74
199,856.32	196,581.31	580,157.22	1,290,691.38
83,052.13	186,230.00	450,473.40	1,158,875.30
-	800,000.00	12,833,829.64	12,833,829.64
549,488.03	-	623,382.43	988,236.03
750,018.10	39,650.00	841,533.70	1,057,970.10
655,689.93	-	747,043.53	1,198,101.93
-	25,600.00	88,268.80	372,096.00
-	650,000.00	10,635,927.28	10,635,927.28
1,186,395.44	-	1,257,345.84	1,607,663.44
323,973.78	72,500.00	495,767.51	913,530.32
-	-	211,224.80	1,254,147.26
230,642.83	-	398,796.43	1,229,054.83
148,978.42	39,000.00	243,940.02	481,250.42
-	415,479.82	739,422.22	1,923,408.00
-	-	35,715.66	212,061.71
-	-	27,468.80	163,096.00
-	15,450.00	24,410.00	53,200.00
51,059.70	33,160.00	134,843.70	351,639.70
257,266.00	-	307,654.48	556,447.60
-	-	33,894.40	201,248.00
418,570.00	-	456,816.40	645,658.00
-	-	10,265.60	60,952.00
577,296.00	-	602,332.80	725,952.00
332,325.00	50,321.60	417,680.20	540,337.00

1,016,256.68	56,853.09	1,155,221.77	1,503,796.68
-	-	3.66	21.71
-	-	36,736.00	218,120.00
-	23,150.00	55,956.40	194,788.00
-	-	50,657.03	300,776.12
336,643.40	272,280.00	633,438.60	1,087,827.40
427,238.05	350,000.00	5,077,174.05	5,077,174.05
-	125,672.15	352,944.64	1,349,430.38
-	946,238.94	12,411,700.17	12,411,700.17
-	600,319.26	7,023,319.26	7,023,319.26
-	26,500.00	42,538.40	95,228.00
736,014.00	-	777,383.60	981,646.00
255,687.02	85,000.00	503,110.24	775,063.84
371,772.67	34,000.00	451,647.87	644,156.67
-	13,400.00	18,739.43	31,702.86
208,811.70	-	217,208.50	258,667.70
472,790.00	-	520,918.00	758,550.00
711,205.91	-	786,085.91	1,155,805.91
-	220,339.97	396,023.17	1,043,119.00
-	-	118,873.50	705,811.39
215,355.00	-	588,571.00	2,431,325.00
386,138.14	119,000.00	670,386.14	1,367,298.14
-	49,005.00	102,893.00	319,960.00
364,449.56	-	645,652.76	2,034,093.56
-	-	108,020.27	641,370.38
-	-	286,479.32	1,700,970.97
614,121.27	16,400.00	671,583.67	857,929.27
1,604,956.94	-	1,324,238.54	3,715,628.94
308,003.12	56,850.00	477,262.72	975,435.12
390,939.95	-	409,194.16	499,324.35
155,213.53	36,000.00	234,152.46	410,163.43
213,079.52	-	270,328.83	552,997.27
-	38,845.02	51,224.08	73,500.69
-	44,440.00	104,152.00	354,540.00
340,773.00	39,200.00	417,400.20	562,997.00
80,368.47	-	231,714.16	895,882.96
-	-	51,968.00	308,560.00
-	-	233,305.60	1,385,252.00
779,596.29	-	869,580.29	1,313,876.29
-	-	-	-
409,000.67	-	483,765.47	852,916.67
-	-	33,203.20	197,144.00
1,172,636.36	-	1,286,441.16	1,848,352.36
809,922.87	-	877,391.67	1,210,518.87
-	-	25,038.72	148,667.40
281,212.17	30,815.36	371,189.13	632,484.17
-	-	50,265.60	298,452.00

2,939,886.28	-	3,007,495.88	3,341,318.28
-	-	16,064.00	95,380.00
980,963.00	-	1,031,484.60	1,280,935.00
-	-	67,200.00	399,000.00
227,588.00	-	266,576.80	459,084.00
595,716.80	-	643,512.00	879,500.80
759,908.18	150,000.00	989,216.98	1,230,804.18
652,833.00	41,200.00	739,716.20	924,077.00
451,460.45	-	492,407.65	694,584.45
-	6,200.00	23,915.20	105,184.00
-	52,000.00	100,534.31	288,172.46
-	-	17,056.91	101,275.43
-	-	55,052.80	326,876.00
100,647.05	-	115,136.65	186,679.05
-	29,123.00	72,361.40	256,728.00
-	-	44,569.60	264,632.00
222,698.30	-	283,818.30	585,598.30
-	87,406.00	152,199.60	384,712.00
493,192.05	68,000.00	608,257.65	772,644.05
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-	-	41,420.80	245,936.00
-	-	20,480.00	121,600.00
-	28,300.00	56,380.91	166,730.41
-	27,852.72	46,263.13	109,311.80
59,480.58	15,735.00	90,601.18	150,832.58
-	-	57,575.34	341,853.60
-	27,500.00	57,110.84	175,814.34
389,219.33	-	451,222.53	757,363.33
956,787.38	-	1,077,414.58	1,673,011.38
-	-	66,918.40	397,328.00
154,836.74	-	183,598.34	325,608.74
-	-	-	-
127,325.46	34,750.00	236,033.86	566,453.46
964,517.18	62,028.53	1,114,852.91	1,488,841.18
604,914.82	22,000.00	673,442.82	881,174.82
90,510.00	33,100.00	178,355.60	415,562.00
-	-	-	-
134,274.00	10,000.00	164,741.20	255,798.00
-	60,000.00	161,964.80	605,416.00
403,030.75	-	477,936.35	847,782.75
-	-	28,441.60	168,872.00
-	-	20,262.40	120,308.00
272,435.00	-	294,643.00	404,295.00
-	-	39,887.01	236,829.14
346,993.04	-	385,149.84	573,549.04
-	-	78,937.60	468,692.00
-	-	76,189.05	452,372.46

-	-	30,540.80	181,336.00
388,880.26	-	490,806.66	994,068.26
-	-	2,125.53	12,620.34
162,476.63	-	196,204.63	362,736.63
-	-	41,772.80	248,026.00
-	140,000.00	273,363.20	791,844.00
126,175.43	37,000.00	188,865.03	278,707.43
-	-	33,612.80	199,576.00
501,669.00	-	538,085.00	717,889.00
-	24,575.00	196,197.40	1,019,008.00
131,116.00	-	181,955.04	432,972.80

[illegible]

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104915.21	23752	178011.21	397895.21
634253	0	659443.4	783821
1387422.37	0	1586635.17	2570248.37
0	0	20891.08	124040.79
0	0	10002.8	59391.61
132607.5	66500	287529.9	657615.5
833105.86	0	859537.86	990045.86
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774962.26	161000	1143776.48	2008859.17
183838.94	80841.01	374068.75	833334.94
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264811.85	0	316703.05	572915.85
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62238.01	0	154782.01	611718.01
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1053311.72	0	1166322.92	1724315.72
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0	0	55809.75	331370.42
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0	0	63641.6	377872
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60428	26900	157280	475768
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415859.84	29421	513325.64	819875.84
427228.27	84000	544636.27	625588.27
85995	0	120977.4	293703
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0	71750	154425.2	490884
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1839702.24	259625	2532600.84	4412264.24

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0	399870	8237344.18	8237344.18
195107.34	0	600325	2601087.19
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71614.48	17300	143826.48	397654.48
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524784.38	395000	1153309.5	1911339.78
357998.19	0	645857.39	2067162.19
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497185.52	17500	560522.32	769341.52
137678.48	66447	313410.14	786556.15
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130620	0	338212.65	1363201.37
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0	0	17331.2	102904
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2654825.88	0	2893136.28	4069793.88
512660.55	0	543418.95	695288.55
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222250.07	0	300342.87	685926.07
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76862.71	259514.29	510444.2	1110386.71
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617589.91	408992	18806507.58	18806507.58
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0	507532.43	9984521.29	9984521.29
0	357152	11853977.72	11853977.72
0	590000	7512705.54	7512705.54
0	0	172134.4	1022048
1187948.52	0	265838.32	2416944.52
0	1634147	29641503.2	29641503.2
3999275.04	0	4282491.68	5680873.84
68335.46	1260000	16599192.68	16599192.68
904773.31	0	1030981.31	1654133.31
1918888.72	0	2239656.72	3823448.72
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308722.71	0	423932.95	992783.51
687960	23948.24	763287.44	993024
755890.04	0	829784.44	1194638.04
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193953.18	0	425411.37	1568236.19
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305077.62	0	367541.62	675957.62
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0	0	39705.6	235752
51504.99	105000	250149.79	607520.99
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115002.33	0	126189.53	181426.33
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288514	0	452811.84	1264032.41
539005.61	0	570736.81	727409.61
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394114.12	113349.15	497738.47	1464498.12
197820	0	230344.8	390936
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486303.91	14750	544177.11	742347.91
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566771.2	0	631347.2	950191.2
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669952.22	0	876531.35	1896515.79
0	0	44185.6	262352
782759.13	30758	972582.73	1727211.13
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0	0	88000	522500
0	0	55932.34	332098.29
0	0	23188.48	137681.6
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1182196.58	472904	2012028.58	3301456.58
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0	0	18252.8	108376
158760	24050	212506	335080
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0	0	22159.67	131573.07
0	137295	291227.8	913976
221846.58	0	261769.78	458890.58
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485494.21	0	632143.81	1356226.21
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344696.42	0	373701.22	516912.42
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491742.86	71200	642942.86	966742.86
423356.72	0	544916.22	1145116.25
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334938.57	0	366836.17	524330.57
271233.23	0	287194.83	366005.23
648419	0	688457.4	886147
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0	965000	16966556.24	16966556.24
469208.86	11668912.83	29780798.07	29780798.07
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142223	19000	188115.8	301899
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29642	0	67606.8	255058
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0	0	113656.74	674836.87
422167.62	0	579070.02	1353775.62
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0	400000	10845811.07	10845811.07
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0	0	21802.84	129454.36
472124.79	100595	680214.19	1110372.79
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916610.64	238329.5	1711221.23	4219529.61
0	0	492514.95	2924307.49
0	0	262560.29	1558951.74
199856.32	196581.31	580157.22	1290691.38
83052.13	186230	450473.4	1158875.3

0	800000	12833829.64	12833829.64
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
549488.03	0	623382.43	988236.03
750018.1	39650	841533.7	1057970.1
655689.93	0	747043.53	1198101.93
0	25600	88268.8	372096
0	650000	10635927.28	10635927.28
1186395.44	0	1257345.84	1607663.44
323973.78	72500	495767.51	913530.32
0	0	211224.8	1254147.26
230642.83	0	398796.43	1229054.83
148978.42	39000	243940.02	481250.42
0	415479.82	739422.22	1923408
0	0	0	0
0	0	35715.66	212061.71
0	0	27468.8	163096
0	0	0	0
0	15450	24410	53200
51059.7	33160	134843.7	351639.7
257266	0	307654.48	556447.6
0	0	0	0
0	0	33894.4	201248
418570	0	456816.4	645658
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	10265.6	60952
577296	0	602332.8	725952
0	0	0	0
0	0	0	0
0	0	0	0
332325	50321.6	417680.2	540337
1016256.68	56853.09	1155221.77	1503796.68
0	0	3.66	21.71
0	0	36736	218120
0	0	0	0
0	23150	55956.4	194788
0	0	50657.03	300776.12
0	0	0	0

336643.4	272280	633438.6	1087827.4
0	0	0	0
427238.05	350000	5077174.05	5077174.05
0	125672.15	352944.64	1349430.38
0	946238.94	12411700.17	12411700.17
0	600319.26	7023319.26	7023319.26
0	26500	42538.4	95228
736014	0	777383.6	981646
255687.02	85000	503110.24	775063.84
371772.67	34000	451647.87	644156.67
0	13400	18739.43	31702.86
208811.7	0	217208.5	258667.7
472790	0	520918	758550
711205.91	0	786085.91	1155805.91
0	220339.97	396023.17	1043119
0	0	118873.5	705811.39
215355	0	588571	2431325
386138.14	119000	670386.14	1367298.14
0	0	0	0
0	49005	102893	319960
364449.56	0	645652.76	2034093.56
0	0	108020.27	641370.38
0	0	286479.32	1700970.97
614121.27	16400	671583.67	857929.27
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1604956.94	0	1324238.54	3715628.94
308003.12	56850	477262.72	975435.12
0	0	0	0
390939.95	0	409194.16	499324.35
0	0	0	0
155213.53	36000	234152.46	410163.43
213079.52	0	270328.83	552997.27
0	38845.02	51224.08	73500.69
0	44440	104152	354540
340773	39200	417400.2	562997
80368.47	0	231714.16	895882.96
0	0	51968	308560
0	0	233305.6	1385252
0	0	0	0
779596.29	0	869580.29	1313876.29
0	0	0	0
0	0	0	0
409000.67	0	483765.47	852916.67
0	0	33203.2	197144

0	0	0	0
1172636.36	0	1286441.16	1848352.36
809922.87	0	877391.67	1210518.87
0	0	25038.72	148667.4
281212.17	30815.36	371189.13	632484.17
0	0	50265.6	298452
2939886.28	0	3007495.88	3341318.28
0	0	16064	95380
980963	0	1031484.6	1280935
0	0	67200	399000
227588	0	266576.8	459084
595716.8	0	643512	879500.8
0	0	0	0
759908.18	150000	989216.98	1230804.18
652833	41200	739716.2	924077
451460.45	0	492407.65	694584.45
0	6200	23915.2	105184
0	52000	100534.31	288172.46
0	0	17056.91	101275.43
0	0	55052.8	326876
100647.05	0	115136.65	186679.05
0	0	0	0
0	29123	72361.4	256728
0	0	44569.6	264632
222698.3	0	283818.3	585598.3
0	87406	152199.6	384712
493192.05	68000	608257.65	772644.05
0	0	0	0
0	0	41420.8	245936
0	0	20480	121600
0	28300	56380.91	166730.41
0	27852.72	46263.13	109311.8
59480.58	15735	90601.18	150832.58
0	0	57575.34	341853.6
0	27500	57110.84	175814.34
389219.33	0	451222.53	757363.33
956787.38	0	1077414.58	1673011.38
0	0	66918.4	397328
154836.74	0	183598.34	325608.74
0	0	0	0
0	0	0	0
127325.46	34750	236033.86	566453.46
964517.18	62028.53	1114852.91	1488841.18
604914.82	22000	673442.82	881174.82
90510	33100	178355.6	415562
0	0	0	0
134274	10000	164741.2	255798

0	60000	161964.8	605416
403030.75	0	477936.35	847782.75
0	0	0	0
0	0	28441.6	168872
0	0	20262.4	120308
0	0	0	0
272435	0	294643	404295
0	0	39887.01	236829.14
346993.04	0	385149.84	573549.04
0	0	78937.6	468692
0	0	76189.05	452372.46
0	0	30540.8	181336
388880.26	0	490806.66	994068.26
0	0	2125.53	12620.34
162476.63	0	196204.63	362736.63
0	0	41772.8	248026
0	140000	273363.2	791844
126175.43	37000	188865.03	278707.43
0	0	33612.8	199576
501669	0	538085	717889
0	24575	196197.4	1019008
131116	0	181955.04	432972.8

516,500.00	604,187,703.45	1,522,738.63	605,710,442.08	320,261,874.91
col11	col12	col13	col14	col15
Revenue Reduction	Subtotal	COOP	Total Revenue	Equalized Revenue
-	413,668.00	-	413,668.00	413,668.00
-	35,062,991.11	-	35,062,991.11	11,755,376.00
-	97,535.14	-	97,535.14	97,535.14
-	171,220.40	-	171,220.40	171,220.40
-	1,244,332.80	5,664.41	1,249,997.21	1,244,332.80
-	15,827,364.80	-	15,827,364.80	15,827,364.80
-	2,688,728.00	8,048.04	2,696,776.04	2,688,728.00
-	1,379,438.00	4,544.11	1,383,982.11	1,379,438.00
-	3,059,441.81	3,503.33	3,062,945.14	1,151,400.00
-	2,368,710.51	-	2,368,710.51	1,587,488.00
-	3,158,565.84	8,225.70	3,166,791.54	2,562,948.00
-	1,204,600.00	-	1,204,600.00	1,204,600.00
-	753,437.92	-	753,437.92	347,472.00
-	15,139.20	-	15,139.20	15,139.20
-	1,998,524.88	-	1,998,524.88	1,998,524.88
-	420,650.88	-	420,650.88	237,021.20
-	108,282.11	-	108,282.11	108,282.11
-	539,802.68	-	539,802.68	539,802.68
-	1,798,616.00	-	1,798,616.00	1,798,616.00
-	674,646.01	-	674,646.01	674,646.01
-	315,172.00	-	315,172.00	315,172.00
-	5,156,531.54	-	5,156,531.54	3,530,925.80
-	49,020.00	-	49,020.00	49,020.00
-	380,321.72	-	380,321.72	231,648.00
-	231,420.00	-	231,420.00	231,420.00
-	1,423,378.17	-	1,423,378.17	887,452.00
-	397,895.21	-	397,895.21	292,980.00
-	783,821.00	-	783,821.00	149,568.00
-	2,570,248.37	-	2,570,248.37	1,182,826.00
-	124,040.79	-	124,040.79	124,040.79
-	59,391.61	-	59,391.61	59,391.61
-	657,615.50	-	657,615.50	525,008.00
-	990,045.86	-	990,045.86	156,940.00
-	366,472.00	2,770.41	369,242.41	366,472.00
-	2,008,859.17	5,225.91	2,014,085.08	1,744,200.00
-	833,334.94	2,399.52	835,734.46	649,496.00
-	7,933,440.00	11,020.22	7,944,460.22	3,904,576.00
-	572,915.85	-	572,915.85	308,104.00
-	611,718.01	-	611,718.01	549,480.00
-	422,896.92	-	422,896.92	422,896.92
-	115,227.75	-	115,227.75	115,227.75

-	1,724,315.72	-	1,724,315.72	671,004.00
-	1,031,284.82	-	1,031,284.82	1,031,284.82
-	331,370.42	-	331,370.42	331,370.42
-	377,872.00	-	377,872.00	377,872.00
-	475,768.00	-	475,768.00	415,340.00
-	2,579,485.61	-	2,579,485.61	2,579,485.61
-	819,875.84	-	819,875.84	404,016.00
-	625,588.27	-	625,588.27	198,360.00
-	293,703.00	-	293,703.00	207,708.00
-	490,884.00	-	490,884.00	490,884.00
-	4,412,264.24	-	4,412,264.24	2,572,562.00
-	411,844.00	-	411,844.00	411,844.00
-	672,540.87	-	672,540.87	672,540.87
-	8,237,344.18	19,473.84	8,256,818.02	2,977,756.00
-	2,601,087.19	12,863.22	2,613,950.41	2,601,087.19
-	9,667,615.26	24,383.86	9,691,999.12	4,891,284.00
-	397,654.48	1,508.81	399,163.29	326,040.00
-	12,254,464.20	-	12,254,464.20	12,254,464.20
-	2,155,588.00	15,305.44	2,170,893.44	2,155,588.00
-	1,911,339.78	8,311.23	1,919,651.01	1,386,555.40
-	2,067,162.19	9,756.10	2,076,918.29	1,709,164.00
-	769,341.52	-	769,341.52	272,156.00
-	786,556.15	-	786,556.15	786,556.15
-	1,363,201.37	-	1,363,201.37	1,363,201.37
-	352,716.00	-	352,716.00	352,716.00
-	500,878.88	-	500,878.88	370,880.00
-	158,688.00	-	158,688.00	158,688.00
-	102,904.00	-	102,904.00	102,904.00
-	48,057.99	-	48,057.99	48,057.99
-	4,069,793.88	-	4,069,793.88	1,414,968.00
-	695,288.55	-	695,288.55	182,628.00
-	685,926.07	13,247.49	699,173.56	463,676.00
-	296,172.00	8,576.90	304,748.90	296,172.00
-	637,458.03	-	637,458.03	637,458.03
-	1,110,386.71	30,935.08	1,141,321.79	1,033,524.00
-	124,273.81	-	124,273.81	124,273.81
-	38,380.00	-	38,380.00	38,380.00
-	18,806,507.58	98,748.06	18,905,255.64	2,756,018.40
-	9,266,573.00	30,598.09	9,297,171.09	4,094,104.80
-	9,984,521.29	96,512.42	10,081,033.71	3,751,664.00
-	11,853,977.72	53,682.09	11,907,659.81	3,514,088.00
-	7,512,705.54	-	7,512,705.54	4,627,792.00
-	1,022,048.00	42,091.22	1,064,139.22	1,022,048.00
-	2,416,944.52	24,542.59	2,441,487.11	1,228,996.00
-	29,641,503.20	203,497.88	29,845,001.08	8,514,964.00
-	5,680,873.84	55,721.51	5,736,595.35	1,681,598.80
-	16,599,192.68	133,745.37	16,732,938.05	4,481,796.00

-	1,654,133.31	2,369.51	1,656,502.82	749,360.00
-	3,823,448.72	41,361.29	3,864,810.01	1,904,560.00
-	21,789,960.05	136,298.29	21,926,258.34	5,135,168.00
-	926,136.00	30,799.28	956,935.28	926,136.00
390,000.00	904,680.88	-	904,680.88	790,818.00
-	146,528.00	-	146,528.00	146,528.00
-	297,750.63	-	297,750.63	297,750.63
-	439,432.00	-	439,432.00	439,432.00
-	133,739.67	-	133,739.67	133,739.67
-	244,036.00	-	244,036.00	244,036.00
-	992,783.51	-	992,783.51	684,060.80
-	993,024.00	-	993,024.00	305,064.00
-	1,194,638.04	-	1,194,638.04	438,748.00
-	880,468.10	-	880,468.10	359,100.00
-	1,568,236.19	-	1,568,236.19	1,568,236.19
-	221,996.00	-	221,996.00	221,996.00
-	621.03	-	621.03	621.03
-	107,502.00	-	107,502.00	107,502.00
-	655,348.00	-	655,348.00	655,348.00
-	491,100.37	-	491,100.37	220,476.00
-	613,292.94	-	613,292.94	613,292.94
-	1,701,617.20	-	1,701,617.20	1,701,617.20
-	72,580.00	-	72,580.00	72,580.00
-	675,957.62	-	675,957.62	370,880.00
-	89,032.91	-	89,032.91	89,032.91
-	118,712.00	-	118,712.00	118,712.00
-	235,752.00	-	235,752.00	235,752.00
-	607,520.99	-	607,520.99	556,016.00
-	145,551.44	-	145,551.44	145,551.44
-	210,824.00	-	210,824.00	210,824.00
-	181,426.33	-	181,426.33	66,424.00
-	50,084.00	-	50,084.00	50,084.00
-	80,484.00	-	80,484.00	80,484.00
-	1,264,032.41	-	1,264,032.41	1,054,777.40
-	727,409.61	-	727,409.61	188,404.00
-	82,688.00	-	82,688.00	82,688.00
-	1,464,498.12	-	1,464,498.12	1,070,384.00
-	390,936.00	-	390,936.00	193,116.00
-	742,347.91	-	742,347.91	256,044.00
-	287,812.00	-	287,812.00	287,812.00
-	178,904.00	-	178,904.00	178,904.00
-	56,620.00	-	56,620.00	56,620.00
-	101,840.00	-	101,840.00	101,840.00
-	950,191.20	-	950,191.20	383,420.00
-	644,328.00	-	644,328.00	644,328.00
-	845,120.00	-	845,120.00	845,120.00
-	158,992.00	-	158,992.00	158,992.00

-	1,896,515.79	-	1,896,515.79	1,293,064.00
-	262,352.00	-	262,352.00	262,352.00
-	1,727,211.13	-	1,727,211.13	944,452.00
-	522,500.00	-	522,500.00	522,500.00
-	332,098.29	-	332,098.29	332,098.29
-	137,681.60	-	137,681.60	137,681.60
-	140,695.63	-	140,695.63	140,695.63
-	3,301,456.58	-	3,301,456.58	2,119,260.00
-	88,258.52	-	88,258.52	88,258.52
-	103,765.58	-	103,765.58	103,765.58
-	108,376.00	-	108,376.00	108,376.00
-	335,080.00	-	335,080.00	176,320.00
-	159,220.00	-	159,220.00	159,220.00
-	131,573.07	-	131,573.07	131,573.07
-	913,976.00	-	913,976.00	913,976.00
-	458,890.58	-	458,890.58	237,044.00
-	56,620.00	-	56,620.00	56,620.00
-	2,109,592.13	-	2,109,592.13	1,618,283.20
-	817,813.11	-	817,813.11	817,813.11
-	476,292.00	-	476,292.00	476,292.00
-	1,356,226.21	-	1,356,226.21	870,732.00
-	14,502,702.45	-	14,502,702.45	7,195,148.00
-	168,112.00	-	168,112.00	168,112.00
-	1,244,500.00	-	1,244,500.00	1,244,500.00
-	146,642.00	-	146,642.00	146,642.00
-	214,852.00	-	214,852.00	214,852.00
-	881,715.00	-	881,715.00	356,820.00
-	566,339.95	-	566,339.95	566,339.95
-	230,052.00	-	230,052.00	230,052.00
-	642,645.57	-	642,645.57	338,200.00
-	101,156.00	-	101,156.00	101,156.00
-	768,360.00	-	768,360.00	768,360.00
-	516,912.42	-	516,912.42	172,216.00
-	1,351,052.82	-	1,351,052.82	640,224.00
-	174,344.00	-	174,344.00	174,344.00
-	74,860.00	-	74,860.00	74,860.00
-	966,742.86	-	966,742.86	475,000.00
-	1,145,116.25	-	1,145,116.25	801,192.00
-	524,330.57	-	524,330.57	189,392.00
-	366,005.23	-	366,005.23	94,772.00
-	886,147.00	-	886,147.00	237,728.00
-	7,674,222.31	18,328.18	7,692,550.49	4,904,736.00
-	13,724,263.39	16,432.40	13,740,695.79	4,241,446.00
-	6,471,704.58	12,005.77	6,483,710.35	3,143,367.60
-	16,966,556.24	14,263.86	16,980,820.10	3,472,516.00
-	29,780,798.07	-	29,780,798.07	14,477,848.00
-	301,899.00	-	301,899.00	159,676.00

-	30,096.00	-	30,096.00	30,096.00
-	170,852.60	-	170,852.60	170,852.60
-	1,301,785.00	-	1,301,785.00	1,301,785.00
-	2,646,168.79	-	2,646,168.79	1,582,168.00
-	147,668.00	-	147,668.00	147,668.00
-	78,128.00	-	78,128.00	78,128.00
-	473,936.00	-	473,936.00	473,936.00
-	345,210.85	-	345,210.85	345,210.85
-	423,465.50	-	423,465.50	303,316.00
-	255,058.00	-	255,058.00	225,416.00
-	71,440.00	-	71,440.00	71,440.00
-	674,836.87	-	674,836.87	674,836.87
-	1,353,775.62	-	1,353,775.62	931,608.00
-	753,692.00	-	753,692.00	753,692.00
-	-	-	-	-
-	29,879.64	-	29,879.64	29,879.64
-	10,845,811.07	-	10,845,811.07	3,289,432.00
-	129,454.36	-	129,454.36	129,454.36
-	1,110,372.79	4,892.34	1,115,265.13	638,248.00
-	742,454.90	3,879.97	746,334.87	742,454.90
-	4,219,529.61	11,727.01	4,231,256.62	3,739,960.00
-	2,924,307.49	16,978.58	2,941,286.07	2,924,307.49
-	1,558,951.74	2,838.84	1,561,790.58	1,558,951.74
-	1,290,691.38	-	1,290,691.38	1,183,852.00
-	1,158,875.30	17,278.93	1,176,154.23	1,158,875.30
-	12,833,829.64	-	12,833,829.64	5,538,880.00
-	988,236.03	-	988,236.03	438,748.00
-	1,057,970.10	-	1,057,970.10	307,952.00
-	1,198,101.93	-	1,198,101.93	542,412.00
-	372,096.00	-	372,096.00	372,096.00
-	10,635,927.28	-	10,635,927.28	3,883,980.00
-	1,607,663.44	-	1,607,663.44	421,268.00
-	913,530.32	-	913,530.32	738,264.00
-	1,254,147.26	-	1,254,147.26	1,254,147.26
-	1,229,054.83	-	1,229,054.83	998,412.00
-	481,250.42	-	481,250.42	332,272.00
-	1,923,408.00	-	1,923,408.00	1,923,408.00
-	212,061.71	-	212,061.71	212,061.71
-	163,096.00	-	163,096.00	163,096.00
-	53,200.00	-	53,200.00	53,200.00
-	351,639.70	-	351,639.70	300,580.00
-	556,447.60	-	556,447.60	299,181.60
-	201,248.00	-	201,248.00	201,248.00
-	645,658.00	-	645,658.00	227,088.00
66,500.00	-	-	-	-
-	725,952.00	-	725,952.00	148,656.00
-	540,337.00	-	540,337.00	208,012.00

-	1,503,796.68	14,436.37	1,518,233.05	487,540.00
-	21.71	-	21.71	21.71
-	218,120.00	-	218,120.00	218,120.00
-	194,788.00	-	194,788.00	194,788.00
-	300,776.12	-	300,776.12	300,776.12
-	1,087,827.40	-	1,087,827.40	751,184.00
-	5,077,174.05	9,668.00	5,086,842.05	2,374,620.00
-	1,349,430.38	4,596.50	1,354,026.88	1,349,430.38
-	12,411,700.17	24,599.05	12,436,299.22	7,804,516.00
-	7,023,319.26	15,415.56	7,038,734.82	3,446,372.00
-	95,228.00	-	95,228.00	95,228.00
-	981,646.00	-	981,646.00	245,632.00
-	775,063.84	-	775,063.84	429,248.00
-	644,156.67	-	644,156.67	272,384.00
-	31,702.86	-	31,702.86	31,702.86
-	258,667.70	-	258,667.70	49,856.00
-	758,550.00	-	758,550.00	285,760.00
-	1,155,805.91	-	1,155,805.91	444,600.00
-	1,043,119.00	-	1,043,119.00	1,043,119.00
-	705,811.39	12,263.37	718,074.76	705,811.39
-	2,431,325.00	57,309.89	2,488,634.89	2,215,970.00
-	1,367,298.14	13,309.90	1,380,608.04	981,160.00
-	319,960.00	8,722.97	328,682.97	319,960.00
-	2,034,093.56	25,523.17	2,059,616.73	1,669,644.00
-	641,370.38	-	641,370.38	641,370.38
-	1,700,970.97	37,185.33	1,738,156.30	1,700,970.97
-	857,929.27	-	857,929.27	243,808.00
-	3,715,628.94	-	3,715,628.94	2,110,672.00
-	975,435.12	-	975,435.12	667,432.00
-	499,324.35	-	499,324.35	114,988.00
-	410,163.43	-	410,163.43	399,608.00
-	552,997.27	-	552,997.27	428,108.00
-	73,500.69	-	73,500.69	73,500.69
-	354,540.00	-	354,540.00	354,540.00
-	562,997.00	-	562,997.00	222,224.00
-	895,882.96	-	895,882.96	798,684.00
-	308,560.00	-	308,560.00	308,560.00
-	1,385,252.00	-	1,385,252.00	1,385,252.00
-	1,313,876.29	-	1,313,876.29	534,280.00
-	-	-	-	-
-	852,916.67	-	852,916.67	443,916.00
-	197,144.00	-	197,144.00	197,144.00
-	1,848,352.36	-	1,848,352.36	675,716.00
-	1,210,518.87	-	1,210,518.87	400,596.00
-	148,667.40	-	148,667.40	148,667.40
-	632,484.17	-	632,484.17	351,272.00
-	298,452.00	-	298,452.00	298,452.00

-	3,341,318.28	-	3,341,318.28	401,432.00
-	95,380.00	-	95,380.00	95,380.00
-	1,280,935.00	8,807.40	1,289,742.40	299,972.00
-	399,000.00	-	399,000.00	399,000.00
-	459,084.00	-	459,084.00	231,496.00
-	879,500.80	-	879,500.80	283,784.00
-	1,230,804.18	-	1,230,804.18	470,896.00
-	924,077.00	-	924,077.00	271,244.00
-	694,584.45	-	694,584.45	243,124.00
-	105,184.00	-	105,184.00	105,184.00
-	288,172.46	-	288,172.46	288,172.46
-	101,275.43	-	101,275.43	101,275.43
-	326,876.00	-	326,876.00	326,876.00
-	186,679.05	-	186,679.05	86,032.00
60,000.00	196,728.00	-	196,728.00	196,728.00
-	264,632.00	-	264,632.00	264,632.00
-	585,598.30	-	585,598.30	362,900.00
-	384,712.00	-	384,712.00	384,712.00
-	772,644.05	-	772,644.05	279,452.00
-	-	-	-	-
-	245,936.00	-	245,936.00	245,936.00
-	121,600.00	-	121,600.00	121,600.00
-	166,730.41	-	166,730.41	166,730.41
-	109,311.80	-	109,311.80	109,311.80
-	150,832.58	-	150,832.58	91,352.00
-	341,853.60	5,427.50	347,281.10	341,853.60
-	175,814.34	-	175,814.34	175,814.34
-	757,363.33	-	757,363.33	368,144.00
-	1,673,011.38	-	1,673,011.38	716,224.00
-	397,328.00	-	397,328.00	397,328.00
-	325,608.74	-	325,608.74	170,772.00
-	-	-	-	-
-	566,453.46	-	566,453.46	439,128.00
-	1,488,841.18	16,134.76	1,504,975.94	524,324.00
-	881,174.82	-	881,174.82	276,260.00
-	415,562.00	-	415,562.00	325,052.00
-	-	-	-	-
-	255,798.00	-	255,798.00	121,524.00
-	605,416.00	-	605,416.00	605,416.00
-	847,782.75	-	847,782.75	444,752.00
-	168,872.00	-	168,872.00	168,872.00
-	120,308.00	-	120,308.00	120,308.00
-	404,295.00	-	404,295.00	131,860.00
-	236,829.14	-	236,829.14	236,829.14
-	573,549.04	-	573,549.04	226,556.00
-	468,692.00	-	468,692.00	468,692.00
-	452,372.46	-	452,372.46	452,372.46

-	181,336.00	-	181,336.00	181,336.00
-	994,068.26	-	994,068.26	605,188.00
-	12,620.34	-	12,620.34	12,620.34
-	362,736.63	-	362,736.63	200,260.00
-	248,026.00	-	248,026.00	248,026.00
-	791,844.00	4,981.76	796,825.76	791,844.00
-	278,707.43	-	278,707.43	152,532.00
-	199,576.00	-	199,576.00	199,576.00
-	717,889.00	-	717,889.00	216,220.00
-	1,019,008.00	-	1,019,008.00	1,019,008.00
-	432,972.80	-	432,972.80	301,856.80

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV	LTM_EQL_REV_INI
0	413668	0	413668	413668
0	35062991.11	0	35062991.11	11755376
0	97535.14	0	97535.14	97535.14
0	171220.4	0	171220.4	171220.4
0	1244332.8	5664.41	1249997.21	1244332.8
0	15827364.8	0	15827364.8	15827364.8
0	2688728	8048.04	2696776.04	2688728
0	1379438	4544.11	1383982.11	1379438
0	3059441.81	3503.33	3062945.14	1151400
0	2368710.51	0	2368710.51	1587488
0	3158565.84	8225.7	3166791.54	2562948
0	0	0	0	0
0	1204600	0	1204600	1204600
0	753437.92	0	753437.92	347472
0	0	0	0	0
0	15139.2	0	15139.2	15139.2
0	1998524.88	0	1998524.88	1998524.88
0	420650.88	0	420650.88	237021.2
0	108282.11	0	108282.11	108282.11
0	539802.68	0	539802.68	539802.68
0	1798616	0	1798616	1798616
0	674646.01	0	674646.01	674646.01
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0	0	0	0	0
0	0	0	0	0
0	315172	0	315172	315172

0	5156531.54	0	5156531.54	3530925.8
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0	49020	0	49020	49020
0	380321.72	0	380321.72	231648
0	231420	0	231420	231420
0	1423378.17	0	1423378.17	887452
0	397895.21	0	397895.21	292980
0	783821	0	783821	149568
0	2570248.37	0	2570248.37	1182826
0	124040.79	0	124040.79	124040.79
0	59391.61	0	59391.61	59391.61
0	657615.5	0	657615.5	525008
0	990045.86	0	990045.86	156940
0	366472	2770.41	369242.41	366472
0	2008859.17	5225.91	2014085.08	1744200
0	833334.94	2399.52	835734.46	649496
0	7933440	11020.22	7944460.22	3904576
0	572915.85	0	572915.85	308104
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0	611718.01	0	611718.01	549480
0	422896.92	0	422896.92	422896.92
0	0	0	0	0
0	115227.75	0	115227.75	115227.75
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0	0	0	0	0
0	0	0	0	0
0	1724315.72	0	1724315.72	671004
0	1031284.82	0	1031284.82	1031284.82
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0	475768	0	475768	415340
0	2579485.61	0	2579485.61	2579485.61
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0	0	0	0	0
0	819875.84	0	819875.84	404016
0	625588.27	0	625588.27	198360
0	293703	0	293703	207708
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0	490884	0	490884	490884
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0	4412264.24	0	4412264.24	2572562

0	411844	0	411844	411844
0	672540.87	0	672540.87	672540.87
0	8237344.18	19473.84	8256818.02	2977756
0	2601087.19	12863.22	2613950.41	2601087.19
0	9667615.26	24383.86	9691999.12	4891284
0	397654.48	1508.81	399163.29	326040
0	12254464.2	0	12254464.2	12254464.2
0	2155588	15305.44	2170893.44	2155588
0	1911339.78	8311.23	1919651.01	1386555.4
0	2067162.19	9756.1	2076918.29	1709164
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0	769341.52	0	769341.52	272156
0	786556.15	0	786556.15	786556.15
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0	352716	0	352716	352716
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0	0	0	0	0
0	0	0	0	0
0	500878.88	0	500878.88	370880
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0	102904	0	102904	102904
0	48057.99	0	48057.99	48057.99
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0	4069793.88	0	4069793.88	1414968
0	695288.55	0	695288.55	182628
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0	685926.07	13247.49	699173.56	463676
0	296172	8576.9	304748.9	296172
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0	637458.03	0	637458.03	637458.03

0	1110386.71	30935.08	1141321.79	1033524
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0	18806507.58	98748.06	18905255.64	2756018.4
0	9266573	30598.09	9297171.09	4094104.8
0	9984521.29	96512.42	10081033.71	3751664
0	11853977.72	53682.09	11907659.81	3514088
0	7512705.54	0	7512705.54	4627792
0	1022048	42091.22	1064139.22	1022048
0	2416944.52	24542.59	2441487.11	1228996
0	29641503.2	203497.88	29845001.08	8514964
0	5680873.84	55721.51	5736595.35	1681598.8
0	16599192.68	133745.37	16732938.05	4481796
0	1654133.31	2369.51	1656502.82	749360
0	3823448.72	41361.29	3864810.01	1904560
0	21789960.05	136298.29	21926258.34	5135168
0	926136	30799.28	956935.28	926136
390000	904680.88	0	904680.88	790818
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0	133739.67	0	133739.67	133739.67
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0	992783.51	0	992783.51	684060.8
0	993024	0	993024	305064
0	1194638.04	0	1194638.04	438748
0	880468.1	0	880468.1	359100
0	1568236.19	0	1568236.19	1568236.19
0	221996	0	221996	221996
0	621.03	0	621.03	621.03
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0	107502	0	107502	107502
0	655348	0	655348	655348
0	491100.37	0	491100.37	220476
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0	72580	0	72580	72580
0	675957.62	0	675957.62	370880
0	89032.91	0	89032.91	89032.91
0	118712	0	118712	118712
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0	0	0	0	0
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0	607520.99	0	607520.99	556016
0	145551.44	0	145551.44	145551.44
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0	181426.33	0	181426.33	66424
0	50084	0	50084	50084
0	80484	0	80484	80484
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0	1264032.41	0	1264032.41	1054777.4
0	727409.61	0	727409.61	188404
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0	1896515.79	0	1896515.79	1293064
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0	1727211.13	0	1727211.13	944452
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0	137681.6	0	137681.6	137681.6
0	140695.63	0	140695.63	140695.63
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0	131573.07	0	131573.07	131573.07
0	913976	0	913976	913976
0	458890.58	0	458890.58	237044
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0	2109592.13	0	2109592.13	1618283.2
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0	14502702.45	0	14502702.45	7195148

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0	881715	0	881715	356820
0	566339.95	0	566339.95	566339.95
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0	642645.57	0	642645.57	338200
0	101156	0	101156	101156
0	768360	0	768360	768360
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0	516912.42	0	516912.42	172216
0	1351052.82	0	1351052.82	640224
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0	966742.86	0	966742.86	475000
0	1145116.25	0	1145116.25	801192
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0	524330.57	0	524330.57	189392
0	366005.23	0	366005.23	94772
0	886147	0	886147	237728
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0	0	0	0	0
0	7674222.31	18328.18	7692550.49	4904736
0	13724263.39	16432.4	13740695.79	4241446
0	6471704.58	12005.77	6483710.35	3143367.6
0	16966556.24	14263.86	16980820.1	3472516
0	29780798.07	0	29780798.07	14477848
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0	301899	0	301899	159676
0	0	0	0	0
0	0	0	0	0
0	30096	0	30096	30096
0	0	0	0	0
0	0	0	0	0

0	0	0	0	0
0	170852.6	0	170852.6	170852.6
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	1301785	0	1301785	1301785
0	0	0	0	0
0	2646168.79	0	2646168.79	1582168
0	0	0	0	0
0	0	0	0	0
0	147668	0	147668	147668
0	78128	0	78128	78128
0	0	0	0	0
0	473936	0	473936	473936
0	345210.85	0	345210.85	345210.85
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	423465.5	0	423465.5	303316
0	255058	0	255058	225416
0	0	0	0	0
0	71440	0	71440	71440
0	0	0	0	0
0	674836.87	0	674836.87	674836.87
0	1353775.62	0	1353775.62	931608
0	753692	0	753692	753692
0	0	0	0	0
0	29879.64	0	29879.64	29879.64
0	0	0	0	0
0	10845811.07	0	10845811.07	3289432
0	0	0	0	0
0	129454.36	0	129454.36	129454.36
0	1110372.79	4892.34	1115265.13	638248
0	742454.9	3879.97	746334.87	742454.9
0	4219529.61	11727.01	4231256.62	3739960
0	2924307.49	16978.58	2941286.07	2924307.49
0	1558951.74	2838.84	1561790.58	1558951.74
0	1290691.38	0	1290691.38	1183852
0	1158875.3	17278.93	1176154.23	1158875.3

0	12833829.64	0	12833829.64	5538880
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	988236.03	0	988236.03	438748
0	1057970.1	0	1057970.1	307952
0	1198101.93	0	1198101.93	542412
0	372096	0	372096	372096
0	10635927.28	0	10635927.28	3883980
0	1607663.44	0	1607663.44	421268
0	913530.32	0	913530.32	738264
0	1254147.26	0	1254147.26	1254147.26
0	1229054.83	0	1229054.83	998412
0	481250.42	0	481250.42	332272
0	1923408	0	1923408	1923408
0	0	0	0	0
0	212061.71	0	212061.71	212061.71
0	163096	0	163096	163096
0	0	0	0	0
0	53200	0	53200	53200
0	351639.7	0	351639.7	300580
0	556447.6	0	556447.6	299181.6
0	0	0	0	0
0	201248	0	201248	201248
0	645658	0	645658	227088
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
66500	0	0	0	0
0	725952	0	725952	148656
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	540337	0	540337	208012
0	1503796.68	14436.37	1518233.05	487540
0	21.71	0	21.71	21.71
0	218120	0	218120	218120
0	0	0	0	0
0	194788	0	194788	194788
0	300776.12	0	300776.12	300776.12
0	0	0	0	0

0	1087827.4	0	1087827.4	751184
0	0	0	0	0
0	5077174.05	9668	5086842.05	2374620
0	1349430.38	4596.5	1354026.88	1349430.38
0	12411700.17	24599.05	12436299.22	7804516
0	7023319.26	15415.56	7038734.82	3446372
0	95228	0	95228	95228
0	981646	0	981646	245632
0	775063.84	0	775063.84	429248
0	644156.67	0	644156.67	272384
0	31702.86	0	31702.86	31702.86
0	258667.7	0	258667.7	49856
0	758550	0	758550	285760
0	1155805.91	0	1155805.91	444600
0	1043119	0	1043119	1043119
0	705811.39	12263.37	718074.76	705811.39
0	2431325	57309.89	2488634.89	2215970
0	1367298.14	13309.9	1380608.04	981160
0	0	0	0	0
0	319960	8722.97	328682.97	319960
0	2034093.56	25523.17	2059616.73	1669644
0	641370.38	0	641370.38	641370.38
0	1700970.97	37185.33	1738156.3	1700970.97
0	857929.27	0	857929.27	243808
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	3715628.94	0	3715628.94	2110672
0	975435.12	0	975435.12	667432
0	0	0	0	0
0	499324.35	0	499324.35	114988
0	0	0	0	0
0	410163.43	0	410163.43	399608
0	552997.27	0	552997.27	428108
0	73500.69	0	73500.69	73500.69
0	354540	0	354540	354540
0	562997	0	562997	222224
0	895882.96	0	895882.96	798684
0	308560	0	308560	308560
0	1385252	0	1385252	1385252
0	0	0	0	0
0	1313876.29	0	1313876.29	534280
0	0	0	0	0
0	0	0	0	0
0	852916.67	0	852916.67	443916
0	197144	0	197144	197144

0	0	0	0	0
0	1848352.36	0	1848352.36	675716
0	1210518.87	0	1210518.87	400596
0	148667.4	0	148667.4	148667.4
0	632484.17	0	632484.17	351272
0	298452	0	298452	298452
0	3341318.28	0	3341318.28	401432
0	95380	0	95380	95380
0	1280935	8807.4	1289742.4	299972
0	399000	0	399000	399000
0	459084	0	459084	231496
0	879500.8	0	879500.8	283784
0	0	0	0	0
0	1230804.18	0	1230804.18	470896
0	924077	0	924077	271244
0	694584.45	0	694584.45	243124
0	105184	0	105184	105184
0	288172.46	0	288172.46	288172.46
0	101275.43	0	101275.43	101275.43
0	326876	0	326876	326876
0	186679.05	0	186679.05	86032
0	0	0	0	0
60000	196728	0	196728	196728
0	264632	0	264632	264632
0	585598.3	0	585598.3	362900
0	384712	0	384712	384712
0	772644.05	0	772644.05	279452
0	0	0	0	0
0	245936	0	245936	245936
0	121600	0	121600	121600
0	166730.41	0	166730.41	166730.41
0	109311.8	0	109311.8	109311.8
0	150832.58	0	150832.58	91352
0	341853.6	5427.5	347281.1	341853.6
0	175814.34	0	175814.34	175814.34
0	757363.33	0	757363.33	368144
0	1673011.38	0	1673011.38	716224
0	397328	0	397328	397328
0	325608.74	0	325608.74	170772
0	0	0	0	0
0	0	0	0	0
0	566453.46	0	566453.46	439128
0	1488841.18	16134.76	1504975.94	524324
0	881174.82	0	881174.82	276260
0	415562	0	415562	325052
0	0	0	0	0
0	255798	0	255798	121524

0	605416	0	605416	605416
0	847782.75	0	847782.75	444752
0	0	0	0	0
0	168872	0	168872	168872
0	120308	0	120308	120308
0	0	0	0	0
0	404295	0	404295	131860
0	236829.14	0	236829.14	236829.14
0	573549.04	0	573549.04	226556
0	468692	0	468692	468692
0	452372.46	0	452372.46	452372.46
0	181336	0	181336	181336
0	994068.26	0	994068.26	605188
0	12620.34	0	12620.34	12620.34
0	362736.63	0	362736.63	200260
0	248026	0	248026	248026
0	791844	4981.76	796825.76	791844
0	278707.43	0	278707.43	152532
0	199576	0	199576	199576
0	717889	0	717889	216220
0	1019008	0	1019008	1019008
0	432972.8	0	432972.8	301856.8

82,861,227.73	98,431,748.55					3,433,076.53
col16	col17	col18	col19	col20	col21	col22
Initial Aid	Total Aid					ANTC/APU
-	-					16,168.89
-	11,000,000.00					20,413.22
51,902.70	51,902.70					5,522.60
-	-					19,696.46
534,493.70	534,493.70					6,733.71
5,606,395.12	5,606,395.12					7,622.80
1,156,977.27	1,156,977.27					6,724.69
430,330.49	430,330.49					8,121.65
531,058.08	531,058.08					6,359.69
347,816.29	347,816.29					9,217.80
732,679.99	732,679.99					8,429.58
170,592.44	170,592.44					10,132.39
60,519.16	60,519.16					9,748.14
15,139.20	15,139.20					-
703,920.01	703,920.01					7,646.43
132,991.54	132,991.54					5,180.85
72,723.37	72,723.37					3,876.33
539,283.18	539,283.18					11.36
1,042,787.56	1,042,787.56					4,960.39
463,483.39	463,483.39					3,694.64
182,657.21	182,657.21					4,963.04
945,514.74	945,514.74					8,643.15
-	-					15,638.68
45,988.53	45,988.53					9,460.62
105,844.60	105,844.60					6,405.23
249,551.59	249,551.59					8,484.75
173,150.84	173,150.84					4,827.87
-	-					11,849.08
763,947.64	763,947.64					4,180.21
59,561.61	59,561.61					6,136.01
19,241.41	19,241.41					7,979.83
305,839.88	305,839.88					4,927.68
36,346.00	36,346.00					9,070.33
36,206.50	36,206.50					10,637.84
595,708.85	595,708.85					7,772.53
180,369.18	180,369.18					8,525.99
593,113.29	593,113.29					10,010.99
-	-					28,423.00
212,638.64	212,638.64					7,236.10
70,566.59	70,566.59					9,834.37
-	-					51,332.05

435,810.82	435,810.82	4,137.43
332,093.45	332,093.45	8,002.92
141,920.21	141,920.21	6,748.58
149,069.62	149,069.62	7,147.38
235,588.69	235,588.69	5,108.57
1,312,158.04	1,312,158.04	5,799.45
227,902.53	227,902.53	5,145.47
-	-	37,444.71
62,000.86	62,000.86	8,280.54
222,302.06	222,302.06	6,458.46
469,512.37	469,512.37	9,649.72
-	-	22,473.12
-	-	20,557.25
72,811.43	72,811.43	11,515.42
1,329,389.24	1,329,389.24	5,771.12
1,386,340.00	1,386,340.00	8,458.42
124,914.44	124,914.44	7,281.61
4,259,145.40	4,259,145.40	7,701.45
-	-	16,577.36
85,855.88	85,855.88	11,073.14
302,647.00	302,647.00	9,713.87
59,267.46	59,267.46	9,233.48
487,436.85	487,436.85	4,488.96
9,391.31	9,391.31	11,722.73
197,855.98	197,855.98	5,182.57
161,935.69	161,935.69	6,650.10
69,434.44	69,434.44	6,639.15
18,541.56	18,541.56	9,677.16
22,339.83	22,339.83	6,316.92
785,628.76	785,628.76	5,250.12
124,320.34	124,320.34	3,768.68
85,525.55	85,525.55	9,626.78
152,828.27	152,828.27	5,713.02
325,131.38	325,131.38	5,783.47
-	-	13,871.81
43,536.29	43,536.29	7,668.79
-	-	30,579.66
-	-	20,519.24
-	1,691,323.00	14,943.28
-	-	13,691.90
-	-	13,631.37
831,426.89	831,426.89	9,683.34
-	-	19,740.82
-	-	15,394.09
905,811.14	905,811.14	10,548.35
-	-	14,032.03
442,748.25	900,000.00	10,637.95

287,363.49	287,363.49	7,277.45
-	-	17,733.05
-	-	13,786.03
617,970.34	617,970.34	3,927.72
682,720.12	682,720.12	1,613.51
79,180.52	79,180.52	5,425.40
105,350.91	105,350.91	7,627.51
162,134.23	162,134.23	7,448.79
33,887.98	33,887.98	8,813.05
21,296.62	21,296.62	10,773.93
-	-	13,599.95
142,820.72	142,820.72	6,277.79
186,881.92	186,881.92	6,776.19
95,512.77	95,512.77	8,664.43
152,630.03	152,630.03	10,655.21
112,439.26	112,439.26	5,825.39
-	-	12,641.69
-	-	12,198.67
354,833.57	354,833.57	5,412.83
121,550.98	121,550.98	5,296.34
131,115.49	131,115.49	9,280.47
943,705.92	943,705.92	5,257.60
33,718.63	33,718.63	6,320.22
112,349.40	112,349.40	8,228.29
56,084.31	56,084.31	4,368.35
66,184.98	66,184.98	5,222.99
96,408.66	96,408.66	6,976.89
-	-	17,775.29
4,983.80	4,983.80	11,399.87
38,133.55	38,133.55	9,668.95
2,838.93	2,838.93	11,299.55
-	-	13,938.96
-	-	13,497.00
500,108.38	500,108.38	6,207.32
79,694.52	79,694.52	6,810.96
29,366.94	29,366.94	7,611.80
485,361.41	485,361.41	6,451.55
97,624.44	97,624.44	5,836.84
154,633.52	154,633.52	4,675.19
113,186.39	113,186.39	7,161.93
55,591.11	55,591.11	8,136.16
16,291.61	16,291.61	8,407.60
-	-	15,880.41
197,469.56	197,469.56	5,724.71
228,754.58	228,754.58	7,613.28
494,864.21	494,864.21	4,892.13
-	-	14,065.76

619,998.78	619,998.78	6,144.24
-	-	13,766.90
484,415.25	484,415.25	5,749.68
358,161.52	358,161.52	3,712.65
220,174.55	220,174.55	3,978.20
59,359.25	59,359.25	6,714.92
94,546.49	94,546.49	3,871.81
1,479,994.50	1,479,994.50	3,560.64
39,575.37	39,575.37	6,511.08
56,856.51	56,856.51	5,336.23
1,739.11	1,739.11	11,614.63
-	-	13,469.38
-	-	12,343.50
27,292.71	27,292.71	9,355.49
498,493.44	498,493.44	5,365.98
71,506.70	71,506.70	8,243.24
-	-	12,242.29
962,892.24	962,892.24	4,780.54
466,190.30	466,190.30	5,075.21
310,773.97	310,773.97	4,102.07
514,589.07	514,589.07	4,828.04
490,022.60	574,805.41	11,000.14
-	-	33,847.34
523,922.37	523,922.37	6,834.66
-	-	12,520.19
84,230.04	84,230.04	7,176.42
-	-	22,485.18
-	-	14,946.90
116,798.06	116,798.06	5,811.10
215,199.33	215,199.33	4,293.04
61,372.14	61,372.14	4,642.44
375,102.46	375,102.46	6,041.48
41,823.04	41,823.04	8,937.41
275,678.07	275,678.07	6,721.27
65,440.76	65,440.76	7,373.35
22,087.98	22,087.98	8,321.18
172,747.72	172,747.72	7,511.16
394,633.58	394,633.58	5,989.87
29,765.58	29,765.58	9,948.88
18,281.43	18,281.43	9,527.06
118,742.46	118,742.46	5,908.06
657,245.95	657,245.95	10,222.28
568,521.68	568,521.68	10,221.84
222,218.42	222,218.42	10,969.57
133,619.53	133,619.53	11,349.84
2,042,160.25	3,732,577.00	10,139.04
106,019.33	106,019.33	3,966.57

-	-	20,703.33
16,407.80	16,407.80	10,670.45
312,582.57	312,582.57	8,969.68
555,472.11	555,472.11	7,659.85
33,494.25	33,494.25	9,126.64
57,090.52	57,090.52	3,178.47
289,519.31	289,519.31	4,593.16
168,475.28	168,475.28	6,043.25
202,827.20	202,827.20	3,910.69
-	-	12,105.92
-	-	22,222.32
182,951.83	182,951.83	8,603.91
548,535.95	548,535.95	4,853.76
271,636.37	271,636.37	7,549.78
-	-	-
25,976.09	25,976.09	1,542.11
130,317.13	777,063.64	11,336.41
52,015.56	52,015.56	7,061.11
228,065.64	228,065.64	7,586.10
270,067.77	270,067.77	7,510.33
1,199,937.82	1,199,937.82	8,016.81
796,565.69	796,565.69	8,588.69
744,228.58	744,228.58	6,168.91
299,578.27	299,578.27	8,816.99
570,025.02	570,025.02	5,997.90
2,167,145.68	2,167,145.68	7,185.59
288,521.68	288,521.68	4,041.68
125,251.46	125,251.46	7,003.06
217,152.74	217,152.74	7,078.34
113,472.72	113,472.72	8,204.34
740,657.78	740,657.78	9,553.07
101,075.70	101,075.70	8,971.88
376,266.00	376,266.00	5,787.96
743,388.29	743,388.29	4,807.27
398,175.57	398,175.57	7,096.49
153,759.60	153,759.60	6,341.70
920,083.84	920,083.84	6,157.45
139,826.12	139,826.12	4,020.87
93,281.98	93,281.98	5,052.78
-	-	21,596.28
132,723.18	132,723.18	6,591.89
45,612.33	45,612.33	10,004.44
132,362.11	132,362.11	4,040.45
128,093.33	128,093.33	5,145.75
-	-	5,717.50
-	-	12,747.85
21,901.96	21,901.96	10,561.18

108,886.92	108,886.92	9,167.74
-	-	357,479.71
174,173.18	174,173.18	2,378.28
104,136.05	104,136.05	5,493.46
214,981.90	214,981.90	3,367.02
406,207.83	406,207.83	5,420.93
107,489.12	107,489.12	11,269.73
429,962.78	429,962.78	8,042.98
2,838,930.23	2,838,930.23	7,510.27
-	-	13,480.93
19,829.75	19,829.75	9,346.04
115,444.68	115,444.68	6,256.26
221,982.89	221,982.89	5,699.66
42,614.86	42,614.86	9,957.29
11,180.66	11,180.66	7,641.11
-	-	30,066.09
144,926.48	144,926.48	5,817.49
227,154.84	227,154.84	5,773.13
-	-	12,281.39
140,135.02	140,135.02	9,460.42
917,410.32	917,410.32	6,917.18
398,343.95	398,343.95	7,011.69
109,429.71	109,429.71	7,766.94
347,625.09	347,625.09	9,346.41
203,237.59	203,237.59	8,063.58
1,130,929.08	1,130,929.08	3,955.86
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95,887.57	95,887.57	8,971.62
115,969.48	115,969.48	8,606.47
9,268.81	9,268.81	10,315.50
92,609.22	92,609.22	8,720.72
49,253.92	49,253.92	9,187.79
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23,992.76	23,992.76	10,886.20
469,165.87	469,165.87	7,806.18
25,280.43	25,280.43	11,245.52
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275,840.50	275,840.50	4,469.25
-	-	13,423.41
398,941.52	398,941.52	4,834.96
124,562.29	124,562.29	8,133.67
62,328.08	62,328.08	6,855.26
92,345.10	92,345.10	8,700.91
34,939.77	34,939.77	10,422.15

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57,761.14	57,761.14	9,531.12
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3,585.78	3,585.78	11,621.21
39,452.40	39,452.40	10,163.02
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55,617.98	55,617.98	9,103.71
22,994.78	22,994.78	9,223.51
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124,117.47	124,117.47	7,518.33
28,530.98	28,530.98	9,888.50
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272,701.56	272,701.56	7,309.67
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26,907.33	26,907.33	9,944.17
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29,305.13	29,305.13	11,026.27
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-	-	12,985.36
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162,442.19	162,442.19	7,565.34

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10,220.01	10,220.01	11,013.15
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21-22	15	1	9217.8
21-22	16	1	8429.58
21-22	21	1	0
21-22	22	1	10132.39
21-22	23	1	9748.14
21-22	24	1	0
21-22	25	1	0
21-22	31	1	7646.43
21-22	32	1	5180.85
21-22	36	1	3876.33
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21-22	47	1	4960.39
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21-22	97	1	7979.83
21-22	99	1	4927.68
21-22	100	1	9070.33
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33494.25	33494.25
57090.52	57090.52
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289519.31	289519.31
168475.28	168475.28
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182951.83	182951.83
548535.95	548535.95
271636.37	271636.37
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25976.09	25976.09
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130317.13	777063.64
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270067.77	270067.77
1199937.82	1199937.82
796565.69	796565.69
744228.58	744228.58
299578.27	299578.27
570025.02	570025.02

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21-22	640	1	10670.45
21-22	641	1	0
21-22	646	1	0
21-22	647	1	0
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21-22	654	1	0
21-22	655	1	0
21-22	656	1	8969.68
21-22	657	1	0
21-22	659	1	7659.85
21-22	669	1	0
21-22	670	1	0
21-22	671	1	9126.64
21-22	676	1	3178.47
21-22	678	1	0
21-22	682	1	4593.16
21-22	690	1	6043.25
21-22	691	1	0
21-22	692	1	0
21-22	693	1	0
21-22	695	1	3910.69
21-22	696	1	12105.92
21-22	697	1	0
21-22	698	1	22222.32
21-22	699	1	0
21-22	700	1	8603.91
21-22	701	1	4853.76
21-22	704	1	7549.78
21-22	706	1	0
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21-22	708	1	0
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21-22	710	1	0
21-22	712	1	7061.11
21-22	716	1	7586.1
21-22	717	1	7510.33

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113472.72	113472.72
740657.78	740657.78
101075.7	101075.7
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21901.96	21901.96
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104136.05	104136.05
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0	0

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21-22	720	1	8588.69
21-22	721	1	6168.91
21-22	726	1	8816.99
21-22	727	1	5997.9
21-22	728	1	7185.59
21-22	731	1	0
21-22	732	1	0
21-22	733	1	0
21-22	734	1	0
21-22	735	1	0
21-22	736	1	0
21-22	737	1	0
21-22	738	1	4041.68
21-22	739	1	7003.06
21-22	740	1	7078.34
21-22	741	1	8204.34
21-22	742	1	9553.07
21-22	743	1	8971.88
21-22	745	1	5787.96
21-22	748	1	4807.27
21-22	750	1	7096.49
21-22	756	1	6341.7
21-22	761	1	6157.45
21-22	762	1	0
21-22	763	1	4020.87
21-22	768	1	5052.78
21-22	769	1	0
21-22	771	1	21596.28
21-22	775	1	6591.89
21-22	777	1	10004.44
21-22	784	1	0
21-22	786	1	4040.45
21-22	787	1	5145.75
21-22	789	1	0
21-22	790	1	0
21-22	791	1	0
21-22	792	1	0
21-22	793	1	0
21-22	801	1	5717.5
21-22	803	1	12747.85
21-22	806	1	0
21-22	809	1	0
21-22	810	1	0
21-22	811	1	10561.18
21-22	813	1	9167.74
21-22	815	2	357479.71

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25200.13	25200.13
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92609.22	92609.22
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0	0

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21-22	820	1	5493.46
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21-22	829	1	5420.93
21-22	830	1	0
21-22	831	1	11269.73
21-22	832	1	8042.98
21-22	833	1	7510.27
21-22	834	1	13480.93
21-22	836	1	9346.04
21-22	837	1	6256.26
21-22	840	1	5699.66
21-22	846	1	9957.29
21-22	850	1	7641.11
21-22	852	1	30066.09
21-22	857	1	5817.49
21-22	858	1	5773.13
21-22	861	1	12281.39
21-22	876	1	9460.42
21-22	877	1	6917.18
21-22	879	1	7011.69
21-22	880	1	0
21-22	881	1	7766.94
21-22	882	1	9346.41
21-22	883	1	8063.58
21-22	885	1	3955.86
21-22	891	1	7568.51
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21-22	893	1	0
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21-22	911	1	5626.18
21-22	912	1	5095.43
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21-22	915	52	0
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21-22	917	6	0
21-22	918	1	0
21-22	926	83	0
21-22	935	52	0
21-22	938	52	0
21-22	966	51	0
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176143	176143
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21-22	2159	1	13423.41
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21-22	2165	1	8133.67
21-22	2167	1	6855.26
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21-22	2169	1	10422.15
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21-22	2171	1	32341.45
21-22	2172	1	9531.12
21-22	2174	1	17371.93
21-22	2176	1	11621.21
21-22	2180	1	10163.02
21-22	2183	1	0
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21-22	2190	1	13986.22
21-22	2198	1	9103.71
21-22	2215	1	9223.51
21-22	2310	1	7246.06
21-22	2311	1	17406.41
21-22	2342	1	9904.93
21-22	2358	1	11106.61
21-22	2359	1	0
21-22	2364	1	8482.01
21-22	2365	1	12486.91
21-22	2396	1	10642.01
21-22	2397	1	8733.62
21-22	2448	1	14357.36
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21-22	2580	1	8047.54
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21-22	2683	1	8552.06

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10220.01	10220.01
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624177.74	624177.74
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21-22	2752	1	7309.67
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21-22	2805	1	7124.37
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21-22	2853	1	12683.87
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21-22	2856	1	18846.06
21-22	2859	1	7972.42
21-22	2860	1	11026.27
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21-22	6070	50	0
21-22	6076	50	0
21-22	6079	52	0
21-22	6083	52	0
21-22	6090	52	0
21-22	6094	52	0
21-22	6095	52	0
21-22	6096	52	0
21-22	6383	61	0
21-22	6979	61	0

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col23 levy ratio	col24 aid ratio	col25 total levy	col26	col27	col28	col29
1.00	-	413,668.00				
1.00	-	24,062,991.11				
0.47	0.53	45,632.44				
1.00	-	171,220.40				
0.57	0.43	715,503.51				
0.65	0.35	10,220,969.68				
0.57	0.43	1,539,798.77				
0.69	0.31	953,651.62				
0.54	0.46	2,531,887.06				
0.78	0.22	2,020,894.22				
0.71	0.29	2,434,111.55				
0.86	0.14	1,034,007.56				
0.83	0.17	692,918.76				
-	1.00	-				
0.65	0.35	1,294,604.87				
0.44	0.56	287,659.34				
0.33	0.67	35,558.74				
0.00	1.00	519.50				
0.42	0.58	755,828.44				
0.31	0.69	211,162.62				
0.42	0.58	132,514.79				
0.73	0.27	4,211,016.80				
1.00	-	49,020.00				
0.80	0.20	334,333.19				
0.54	0.46	125,575.40				
0.72	0.28	1,173,826.58				
0.41	0.59	224,744.37				
1.00	-	783,821.00				
0.35	0.65	1,806,300.73				
0.52	0.48	64,479.18				
0.68	0.32	40,150.20				
0.42	0.58	351,775.62				
0.77	0.23	953,699.86				
0.90	0.10	333,035.91				
0.66	0.34	1,418,376.23				
0.72	0.28	655,365.28				
0.85	0.15	7,351,346.93				
1.00	-	572,915.85				
0.61	0.39	399,079.37				
0.83	0.17	352,330.33				
1.00	-	115,227.75				

0.35	0.65	1,288,504.90
0.68	0.32	699,191.37
0.57	0.43	189,450.21
0.61	0.39	228,802.38
0.43	0.57	240,179.31
0.49	0.51	1,267,327.57
0.44	0.56	591,973.31
1.00	-	625,588.27
0.70	0.30	231,702.14
0.55	0.45	268,581.94
0.82	0.18	3,942,751.87
1.00	-	411,844.00
1.00	-	672,540.87
0.98	0.02	8,184,006.59
0.49	0.51	1,284,561.17
0.72	0.28	8,305,659.12
0.62	0.38	274,248.85
0.65	0.35	7,995,318.80
1.00	-	2,170,893.44
0.94	0.06	1,833,795.13
0.82	0.18	1,774,271.29
0.78	0.22	710,074.06
0.38	0.62	299,119.30
0.99	0.01	1,353,810.06
0.44	0.56	154,860.02
0.56	0.44	338,943.19
0.56	0.44	89,253.56
0.82	0.18	84,362.44
0.54	0.46	25,718.16
0.44	0.56	3,284,165.12
0.32	0.68	570,968.21
0.82	0.18	613,648.01
0.48	0.52	151,920.63
0.49	0.51	312,326.65
1.00	-	1,141,321.79
0.65	0.35	80,737.52
1.00	-	38,380.00
1.00	-	18,905,255.64
1.00	-	7,605,848.09
1.00	-	10,081,033.71
1.00	-	11,907,659.81
0.82	0.18	6,681,278.65
1.00	-	1,064,139.22
1.00	-	2,441,487.11
0.89	0.11	28,939,189.94
1.00	-	5,736,595.35
0.90	0.10	15,832,938.05

0.62	0.38	1,369,139.33
1.00	-	3,864,810.01
1.00	-	21,926,258.34
0.33	0.67	338,964.94
0.14	0.86	221,960.76
0.46	0.54	67,347.48
0.65	0.35	192,399.72
0.63	0.37	277,297.77
0.75	0.25	99,851.69
0.91	0.09	222,739.38
1.00	-	992,783.51
0.53	0.47	850,203.28
0.57	0.43	1,007,756.12
0.73	0.27	784,955.33
0.90	0.10	1,415,606.16
0.49	0.51	109,556.74
1.00	-	621.03
1.00	-	107,502.00
0.46	0.54	300,514.43
0.45	0.55	369,549.39
0.79	0.21	482,177.45
0.45	0.55	757,911.28
0.54	0.46	38,861.37
0.70	0.30	563,608.22
0.37	0.63	32,948.60
0.44	0.56	52,527.02
0.59	0.41	139,343.34
1.00	-	607,520.99
0.97	0.03	140,567.64
0.82	0.18	172,690.45
0.96	0.04	178,587.40
1.00	-	50,084.00
1.00	-	80,484.00
0.53	0.47	763,924.03
0.58	0.42	647,715.09
0.64	0.36	53,321.06
0.55	0.45	979,136.71
0.49	0.51	293,311.56
0.40	0.60	587,714.39
0.61	0.39	174,625.61
0.69	0.31	123,312.89
0.71	0.29	40,328.39
1.00	-	101,840.00
0.48	0.52	752,721.64
0.64	0.36	415,573.42
0.41	0.59	350,255.79
1.00	-	158,992.00

0.52	0.48	1,276,517.01
1.00	-	262,352.00
0.49	0.51	1,242,795.88
0.31	0.69	164,338.48
0.34	0.66	111,923.74
0.57	0.43	78,322.35
0.33	0.67	46,149.14
0.30	0.70	1,821,462.08
0.55	0.45	48,683.15
0.45	0.55	46,909.07
0.98	0.02	106,636.89
1.00	-	335,080.00
1.00	-	159,220.00
0.79	0.21	104,280.36
0.45	0.55	415,482.56
0.70	0.30	387,383.88
1.00	-	56,620.00
0.40	0.60	1,146,699.89
0.43	0.57	351,622.81
0.35	0.65	165,518.03
0.41	0.59	841,637.14
0.93	0.07	13,927,897.04
1.00	-	168,112.00
0.58	0.42	720,577.63
1.00	-	146,642.00
0.61	0.39	130,621.96
1.00	-	881,715.00
1.00	-	566,339.95
0.49	0.51	113,253.94
0.36	0.64	427,446.24
0.39	0.61	39,783.86
0.51	0.49	393,257.54
0.76	0.24	475,089.38
0.57	0.43	1,075,374.75
0.62	0.38	108,903.24
0.70	0.30	52,772.02
0.64	0.36	793,995.14
0.51	0.49	750,482.67
0.84	0.16	494,564.99
0.81	0.19	347,723.80
0.50	0.50	767,404.54
0.87	0.13	7,035,304.54
0.87	0.13	13,172,174.11
0.93	0.07	6,261,491.93
0.96	0.04	16,847,200.57
0.86	0.14	26,048,221.07
0.34	0.66	195,879.67

1.00	-	30,096.00
0.90	0.10	154,444.80
0.76	0.24	989,202.43
0.65	0.35	2,090,696.68
0.77	0.23	114,173.75
0.27	0.73	21,037.48
0.39	0.61	184,416.69
0.51	0.49	176,735.57
0.33	0.67	220,638.30
1.00	-	255,058.00
1.00	-	71,440.00
0.73	0.27	491,885.04
0.41	0.59	805,239.67
0.64	0.36	482,055.63
-	-	-
0.13	0.87	3,903.55
0.96	0.04	10,068,747.43
0.60	0.40	77,438.80
0.64	0.36	887,199.49
0.64	0.36	476,267.10
0.68	0.32	3,031,318.80
0.73	0.27	2,144,720.38
0.52	0.48	817,562.00
0.75	0.25	991,113.11
0.51	0.49	606,129.21
0.61	0.39	10,666,683.96
0.34	0.66	699,714.35
0.59	0.41	932,718.64
0.60	0.40	980,949.19
0.70	0.30	258,623.28
0.81	0.19	9,895,269.50
0.76	0.24	1,506,587.74
0.49	0.51	537,264.32
0.41	0.59	510,758.97
0.60	0.40	830,879.26
0.54	0.46	327,490.82
0.52	0.48	1,003,324.16
0.34	0.66	72,235.59
0.43	0.57	69,814.02
1.00	-	53,200.00
0.56	0.44	218,916.52
0.85	0.15	510,835.27
0.34	0.66	68,885.89
0.44	0.56	517,564.67
0.48	0.52	-
1.00	-	725,952.00
0.89	0.11	518,435.04

0.78	0.22	1,409,346.13
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0.20	0.80	43,946.82
0.47	0.53	90,651.95
0.29	0.71	85,794.22
0.46	0.54	681,619.57
0.95	0.05	4,979,352.93
0.68	0.32	924,064.10
0.64	0.36	9,597,368.99
1.00	-	7,038,734.82
0.79	0.21	75,398.25
0.53	0.47	866,201.32
0.48	0.52	553,080.95
0.84	0.16	601,541.81
0.65	0.35	20,522.20
1.00	-	258,667.70
0.49	0.51	613,623.52
0.49	0.51	928,651.07
1.00	-	1,043,119.00
0.80	0.20	577,939.74
0.59	0.41	1,571,224.57
0.59	0.41	982,264.09
0.66	0.34	219,253.26
0.79	0.21	1,711,991.64
0.68	0.32	438,132.79
0.34	0.66	607,227.22
0.64	0.36	770,445.86
0.48	0.52	2,610,969.34
0.43	0.57	596,112.12
0.78	0.22	474,124.22
0.76	0.24	314,275.86
0.73	0.27	437,027.79
0.87	0.13	64,231.88
0.74	0.26	261,930.78
0.78	0.22	513,743.08
1.00	-	895,882.96
0.92	0.08	284,567.24
0.66	0.34	916,086.13
0.95	0.05	1,288,595.86
-	-	-
0.38	0.62	577,076.17
1.00	-	197,144.00
0.41	0.59	1,449,410.84
0.69	0.31	1,085,956.58
0.58	0.42	86,339.32
0.74	0.26	540,139.07
0.88	0.12	263,512.23

0.86	0.14	3,286,509.65
1.00	-	95,380.00
0.81	0.19	1,231,981.26
1.00	-	399,000.00
0.98	0.02	455,498.22
0.86	0.14	840,048.40
0.71	0.29	1,096,159.77
1.00	-	924,077.00
0.77	0.23	638,966.47
0.78	0.22	82,189.22
0.61	0.39	176,898.18
1.00	-	101,275.43
0.84	0.16	274,285.85
0.94	0.06	181,595.87
0.72	0.28	141,362.40
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0.90	0.10	549,872.91
0.74	0.26	284,642.00
1.00	-	772,644.05
-	-	-
0.85	0.15	208,663.23
1.00	-	121,600.00
0.68	0.32	113,670.28
0.87	0.13	95,022.80
0.72	0.28	125,665.30
0.64	0.36	223,163.63
0.84	0.16	147,283.36
0.60	0.40	609,990.34
0.62	0.38	1,400,309.82
0.61	0.39	240,684.02
0.84	0.16	298,701.41
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0.60	0.40	390,310.46
0.60	0.40	1,297,109.27
0.83	0.17	832,981.18
1.00	-	415,562.00
-	-	-
1.00	-	255,798.00
0.68	0.32	408,896.15
0.93	0.07	818,477.62
1.00	-	168,872.00
1.00	-	120,308.00
1.00	-	404,295.00
1.00	-	236,829.14
1.00	-	573,549.04
0.93	0.07	434,583.33
0.64	0.36	289,930.27

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0.71	0.29	303,937.39
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0.61	0.39	484,411.62
0.93	0.07	268,487.42
0.75	0.25	150,068.21
0.89	0.11	694,631.53
0.39	0.61	394,830.26
0.75	0.25	358,552.27

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0.46785637	0.53214363	45632.44	20-21	2	1
1	0	171220.4	20-21	4	1
0.5704576	0.4295424	715503.51	20-21	6	3
0.64577836	0.35422164	10220969.68	20-21	11	1
0.56969345	0.43030655	1539798.77	20-21	12	1
0.68803927	0.31196073	953651.62	20-21	13	1
0.53877186	0.46122814	2531887.06	20-21	14	1
0.78090147	0.21909853	2020894.22	20-21	15	1
0.71412608	0.28587392	2434111.55	20-21	16	1
0	0	0	20-21	21	1
0.8583825	0.1416175	1034007.56	20-21	22	1
0.82583012	0.17416988	692918.76	20-21	23	1
0	0	0	20-21	24	1
0	1	0	20-21	25	1
0.64778021	0.35221979	1294604.87	20-21	31	1
0.43890444	0.56109556	287659.34	20-21	32	1
0.32838983	0.67161017	35558.74	20-21	36	1
0.00096238	0.99903762	519.5	20-21	38	1
0.4202278	0.5797722	755828.44	20-21	47	1
0.31299766	0.68700234	211162.62	20-21	51	1
0	0	0	20-21	55	1
0	0	0	20-21	57	1
0	0	0	20-21	58	1
0	0	0	20-21	60	1
0	0	0	20-21	62	1
0	0	0	20-21	70	1
0	0	0	20-21	72	1
0.4204523	0.5795477	132514.79	20-21	75	1

0.73221903	0.26778097	4211016.8
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0.80147238	0.19852762	334333.19
0.54262986	0.45737014	125575.4
0.7187999	0.2812001	1173826.58
0.40900115	0.59099885	224744.37
1	0	783821
0.35413354	0.64586646	1806300.73
0.51982243	0.48017757	64479.18
0.67602475	0.32397525	40150.2
0.41745672	0.58254328	351775.62
0.7684083	0.2315917	953699.86
0.90120255	0.09879745	333035.91
0.65846299	0.34153701	1418376.23
0.72229362	0.27770638	655365.28
0.8480979	0.1519021	7351346.93
1	0	572915.85
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0.61301841	0.38698159	399079.37
0.83313524	0.16686476	352330.33
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0.35050936	0.64949064	1288504.9
0.67798086	0.32201914	699191.37
0.57171733	0.42828267	189450.21
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0.60550235	0.39449765	228802.38
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0.43278112	0.56721888	240179.31
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0.43590717	0.56409283	591973.31
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0.81981693	0.18018307	84362.44
0.53514853	0.46485147	25718.16
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0.44477277	0.55522723	3284165.12
0.31927008	0.68072992	570968.21
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0.8155489	0.1844511	613648.01
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1	0	2441487.11
0.89362126	0.10637874	28939189.94
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0.90121187	0.09878813	15832938.05
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1	0	21926258.34
0.33274342	0.66725658	338964.94
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0.13669122	0.86330878	221960.76
0.45962191	0.54037809	67347.48
0.64617737	0.35382263	192399.72
0.63103681	0.36896319	277297.77
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0.74661239	0.25338761	99851.69
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0.57405636	0.42594364	1007756.12
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0.90267408	0.09732592	1415606.16
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0.69707346	0.30292654	563608.22
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82,832,005.00					9,583.54
2,300,294.00					147.09
5,875,801.00					621.08
3,927,621.00					613.19
19,956,127.00					2,352.00
3,763,328.00					779.50
5,460,531.00					460.84
12,645,084.00					3,024.99
2,230,932.00					363.58
5,306,905.00					665.04
6,850,956.00					1,390.30
3,622,146.00					399.34
11,207,393.00					1,053.54
34,683,608.00					4,462.33
14,578,000.00					1,709.83
105,703,209.00					10,558.72
22,759,719.00					800.75
8,957,717.00					1,237.92
12,469,588.00					1,267.96
18,063,236.00					351.89

6,900,078.00	1,667.72
22,845,842.00	2,854.69
6,308,437.00	934.78
6,910,014.00	966.79
5,584,485.00	1,093.16
43,997,432.00	7,586.49
5,409,383.00	1,051.29
18,728,719.00	500.17
4,546,429.00	549.05
7,787,153.00	1,205.73
68,871,957.00	7,137.20
25,124,269.00	1,117.97
39,929,582.00	1,942.36
105,098,316.00	9,126.75
46,020,212.00	7,974.22
104,788,405.00	12,388.65
5,372,958.00	737.88
243,989,107.00	31,680.95
94,157,918.00	5,679.91
42,918,273.00	3,875.89
46,027,521.00	4,738.33
7,118,734.00	770.97
11,033,225.00	2,457.86
54,415,613.00	4,641.89
4,868,400.00	939.38
6,001,048.00	902.40
2,475,740.00	372.90
2,692,186.00	278.20
4,753,359.00	752.48
20,003,411.00	3,810.09
1,972,678.00	523.44
12,239,583.00	1,271.41
4,240,659.00	742.28
8,655,722.00	1,496.63
41,000,479.00	2,955.67
2,425,561.00	316.29
3,117,291.00	101.94
155,170,620.00	7,562.20
169,864,632.00	11,367.29
131,601,155.00	9,611.61
124,764,816.00	9,152.77
117,284,280.00	12,111.97
53,767,281.00	2,723.66
48,343,460.00	3,140.39
242,325,836.00	22,972.87
64,166,926.00	4,572.89
140,306,635.00	13,189.25

14,533,934.00	1,997.12
89,064,247.00	5,022.50
182,335,323.00	13,226.09
10,496,792.00	2,672.49
3,371,761.00	2,089.71
2,231,684.00	411.34
6,017,797.00	788.96
8,881,565.00	1,192.35
3,152,780.00	357.74
7,001,117.00	649.82
24,277,409.00	1,785.11
5,140,695.00	818.87
7,780,420.00	1,148.20
8,531,513.00	984.66
46,317,114.00	4,346.90
3,748,812.00	643.53
375,964.00	29.74
3,754,628.00	307.79
9,582,546.00	1,770.34
2,752,191.00	519.64
15,734,298.00	1,695.42
24,451,945.00	4,650.78
1,145,223.00	181.20
8,882,188.00	1,079.47
1,500,614.00	343.52
1,625,028.00	311.13
4,348,136.00	623.22
26,598,055.00	1,496.35
5,851,551.00	513.30
5,339,870.00	552.27
1,739,566.00	153.95
2,064,778.00	148.13
2,925,475.00	216.75
17,162,797.00	2,764.93
3,619,344.00	531.40
1,704,891.00	223.98
19,737,865.00	3,059.40
3,058,039.00	523.92
3,362,820.00	719.29
5,356,979.00	747.98
3,850,601.00	473.27
1,307,887.00	155.56
3,792,241.00	238.80
6,038,479.00	1,054.81
12,993,514.00	1,706.69
11,733,331.00	2,398.41
6,246,040.00	444.06

21,945,067.00	3,571.65
8,618,629.00	626.04
14,986,188.00	2,606.44
4,910,059.00	1,322.52
4,144,964.00	1,041.92
2,390,110.00	355.94
1,625,075.00	419.72
19,543,429.00	5,488.74
3,207,684.00	492.65
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3,307,615.00	284.78
5,744,558.00	426.49
4,782,984.00	387.49
3,878,131.00	414.53
13,205,203.00	2,460.91
5,038,106.00	611.18
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18,953,420.00	3,964.70
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11,294,368.00	2,339.33
212,436,767.00	19,312.18
15,610,056.00	461.19
22,679,512.00	3,318.31
5,191,620.00	414.66
4,378,547.00	610.13
21,428,372.00	953.00
25,343,814.00	1,695.59
3,703,123.00	637.25
3,622,125.00	843.72
1,177,602.00	253.66
12,989,734.00	2,150.09
4,253,851.00	475.96
11,607,775.00	1,727.02
3,327,742.00	451.32
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9,659,657.00	1,286.04
12,555,849.00	2,096.18
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3,942,744.00	667.35
130,832,718.00	12,798.78
118,072,565.00	11,551.01
90,820,808.00	8,279.34
107,214,931.00	9,446.38
383,747,156.00	37,848.47
1,635,378.00	412.29

1,841,561.00	88.95
5,032,826.00	471.66
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33,955,426.00	4,432.91
3,773,134.00	413.42
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5,883,465.00	1,280.92
6,473,711.00	1,071.23
3,045,293.00	778.71
7,574,309.00	625.67
4,783,799.00	215.27
19,859,192.00	2,308.16
11,981,640.00	2,468.53
14,955,442.00	1,980.91
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103,656,849.00	9,143.71
4,439,460.00	628.72
13,195,335.00	1,739.41
15,615,187.00	2,079.16
78,010,426.00	9,730.86
77,434,260.00	9,015.84
28,702,972.00	4,652.84
27,880,632.00	3,162.15
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106,295,859.00	14,792.93
4,721,772.00	1,168.27
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10,323,968.00	1,458.53
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11,278,187.00	1,948.56
21,410,165.00	4,453.71
17,487,028.00	2,464.18
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32,893,546.00	5,342.07
4,022,360.00	1,000.37
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5,298,235.00	803.75
8,727,276.00	872.34
2,273,401.00	562.66
3,010,161.00	584.98
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7,428,841.00	703.41

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1,470,418.00	618.27
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10,965,286.00	2,022.77
73,250,189.00	6,499.73
29,285,630.00	3,641.14
153,341,466.00	20,417.58
125,144,385.00	9,283.07
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4,145,397.00	662.60
6,292,315.00	1,103.98
6,860,973.00	689.04
2,357,359.00	308.51
4,204,141.00	139.83
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36,061,974.00	2,936.31
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43,404,897.00	6,274.94
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30,891,568.00	5,490.68
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9,957,081.00	1,156.93
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8,377,732.00	960.67
5,693,395.00	619.67
37,157,249.00	2,198.95
9,386,515.00	862.24
29,253,894.00	3,747.53
15,628,460.00	1,389.75
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7,409,989.00	552.02
8,376,906.00	1,732.57
8,566,222.00	1,053.18
4,807,390.00	701.27
8,357,921.00	960.58
8,330,530.00	799.31

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8,882,346.00	896.76
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10,120,768.00	951.02
9,369,513.00	1,072.81
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2,412,972.00	187.67
7,350,074.00	733.90
5,236,826.00	320.38
6,638,900.00	824.96
5,259,609.00	512.58
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10,360,189.00	1,377.99
12,299,808.00	1,243.85
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10,729,536.00	845.92
4,146,146.00	588.55
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13,633,312.00	1,710.06
12,784,524.00	1,159.46
7,324,547.00	456.80
4,303,998.00	331.45
6,958,993.00	332.56
14,863,371.00	811.26
7,271,994.00	588.66
14,187,598.00	1,296.26
9,331,621.00	1,233.47

5,572,750.00	428.14
9,780,737.00	1,609.29
5,285,095.00	645.02
4,613,117.00	553.25
9,033,914.00	741.25
14,580,638.00	2,040.14
4,552,615.00	413.38
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10078287	19-20	4	1	511.68
24151736	19-20	6	3	3586.69
320088173	19-20	11	1	41990.87
48920766	19-20	12	1	7274.8
30162735	19-20	13	1	3713.87
20267702	19-20	14	1	3186.9
42947104	19-20	15	1	4659.15
55583020	19-20	16	1	6593.81
0	19-20	21	1	0
32740290	19-20	22	1	3231.25
9270485	19-20	23	1	951
0	19-20	24	1	0
0	19-20	25	1	72.92
42579475	19-20	31	1	5568.54
3659390	19-20	32	1	706.33
1226160	19-20	36	1	316.32
17753	19-20	38	1	1563.32
24086234	19-20	47	1	4855.71
7799317	19-20	51	1	2110.98
0	19-20	55	1	0
0	19-20	57	1	0
0	19-20	58	1	0
0	19-20	60	1	0
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0	19-20	70	1	0
0	19-20	72	1	0
3699596	19-20	75	1	745.43

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19-20	85	1	613.19
19-20	88	1	2352
19-20	91	1	779.5
19-20	93	1	460.84
19-20	94	1	3024.99
19-20	95	1	363.58
19-20	97	1	665.04
19-20	99	1	1390.3
19-20	100	1	399.34
19-20	108	1	1053.54
19-20	110	1	4462.33
19-20	111	1	1709.83
19-20	112	1	10558.72
19-20	113	1	800.75
19-20	114	1	0
19-20	115	1	1237.92
19-20	116	1	1267.96
19-20	117	1	0
19-20	118	1	351.89
19-20	119	1	0
19-20	126	1	0
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19-20	129	1	1667.72
19-20	138	1	2854.69
19-20	139	1	934.78
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19-20	150	1	1093.16
19-20	152	1	7586.49
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19-20	166	1	500.17
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19-20	264	1	101.94
19-20	265	1	0
19-20	270	1	7562.2
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19-20	276	1	12111.97
19-20	277	1	2723.66
19-20	278	1	3140.39
19-20	279	1	22972.87
19-20	280	1	4572.89
19-20	281	1	13189.25
19-20	282	1	1997.12
19-20	283	1	5022.5
19-20	284	1	13226.09
19-20	286	1	2672.49
19-20	294	1	2089.71
19-20	297	1	411.34
19-20	299	1	788.96
19-20	300	1	1192.35
19-20	301	1	0
19-20	306	1	357.74
19-20	308	1	649.82
19-20	309	1	1785.11
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19-20	316	1	1148.2
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19-20	318	1	4346.9
19-20	319	1	643.53
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19-20	378	1	623.22
19-20	381	1	1496.35
19-20	390	1	513.3
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19-20	392	1	0
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19-20	395	1	0
19-20	402	1	153.95
19-20	403	1	148.13
19-20	404	1	216.75
19-20	408	1	0
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19-20	413	1	2764.93
19-20	414	1	531.4
19-20	415	1	223.98
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19-20	421	1	0
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19-20	423	1	3059.4
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19-20	432	1	719.29
19-20	435	1	747.98
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19-20	461	1	0
19-20	463	1	1054.81
19-20	464	1	0
19-20	465	1	1706.69
19-20	466	1	2398.41
19-20	473	1	444.06
19-20	477	1	3571.65
19-20	480	1	626.04
19-20	482	1	2606.44
19-20	483	1	0
19-20	484	1	1322.52
19-20	485	1	1041.92
19-20	486	1	355.94
19-20	487	1	419.72
19-20	492	1	5488.74
19-20	495	1	492.65
19-20	497	1	329.96
19-20	499	1	284.78
19-20	500	1	426.49
19-20	504	1	0
19-20	505	1	387.49
19-20	507	1	414.53
19-20	508	1	2460.91
19-20	511	1	611.18
19-20	513	1	0
19-20	514	1	163.72
19-20	516	1	0
19-20	518	1	3964.7
19-20	521	1	0
19-20	522	1	0
19-20	523	1	0
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Pay 2020 Paygo Data for FY 2021 column

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col3

col4

col5

col6

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108,453.00		-	-
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9,499.00		-	-
423,000.00		-	-
93,821.00		-	-
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-		-	-
112,000.00		-	-
-		-	-
680,450.00	3,067,000.00	-	-
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43,000.00		-	-
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188,500.00		-	-
84,248.00		-	-
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59,000.00	-	-
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27,200.00	-	-
925,000.00	-	-
586,941.00	-	-
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578,000.00	2,650,000.00	-
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535,149.00	-	-
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51,000.00	-	-
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725,000.00	6,152,000.00	-
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715,000.00	6,876,000.00	-
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15,200.00	-	-
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391,523.00	-	-
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71,440.00	-	-
36,650.00	-	-
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54,500.00	-	-
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52,000.00	-	-
39,083.00	-	-
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71,484.00	-	-
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23,800.00	-	-
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VPK

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[illegible]

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[illegible]

for MDE administrative use only: Cut and paste entered data to master spreadsheet

FY 2024 Data

[illegible]

Alternative Facilities Bond Lookup Data as of May 4, 2022

Bond_flag	Dist_Num	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum
1	1.2	10,827,127.50	10,826,655.00	10,819,777.50	10,833,532.50	10,830,015.00	10,821,667.50	10,829,280.00	10,820,407.50	6,747,562.50	3,604,072.50
1	191	6,490,873.02	6,531,367.50	6,383,002.50	6,387,097.50	6,388,620.00	6,443,482.50	6,421,432.50	7,573,177.50	2,969,872.50	2,982,472.50
1	194	2,348,373.95	1,573,818.75	11,873,793.75	7,445,156.25	-	-	-	-	-	-
1	270	13,599,193.13	11,452,100.63	10,932,613.13	11,309,458.13	11,244,200.63	11,386,226.25	8,809,500.00	4,336,500.00	-	-
1	271	1,489,083.75	1,489,083.75	1,489,083.75	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75
1	272	5,255,565.00	5,154,975.00	5,187,945.00	5,077,905.00	5,075,962.50	2,422,560.00	-	-	-	-
1	273	874,846.88	739,711.88	4,939,606.88	4,795,756.88	203,896.88	203,896.88	203,896.88	203,896.88	1,379,896.88	1,386,616.88
1	276	5,437,999.10	4,906,943.22	5,453,793.72	5,460,072.72	5,451,137.22	5,346,333.57	5,335,563.20	5,323,036.70	5,070,201.95	5,059,959.20
1	279	12,092,193.75	7,399,612.50	1,861,912.50	-	-	-	-	-	-	-
1	281	10,347,435.00	8,618,610.00	10,635,870.00	10,203,532.50	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00
1	284	5,079,963.00	5,541,175.50	2,354,740.50	2,366,553.00	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75
1	535	4,723,249.13	4,701,490.50	4,700,065.13	4,708,948.13	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63
1	621	3,916,500.00	3,959,287.50	3,963,487.50	-	-	-	-	-	-	-
1	622	5,494,098.75	4,776,607.50	4,295,392.50	3,380,265.00	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-
1	624	6,908,145.43	6,322,447.69	6,622,065.19	6,632,252.82	-	-	-	-	-	-
1	625	1,613,664.29	2,311,972.04	2,297,534.54	2,301,892.04	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00
1	709	5,544,892.50	5,546,205.00	5,551,875.00	5,560,275.00	5,558,437.50	5,553,502.50	-	-	-	-
1	728	2,320,080.00	2,329,110.00	2,314,042.50	3,672,217.50	3,700,830.00	3,727,447.50	3,722,880.00	784,087.50	-	-
1	742	2,783,832.20	2,777,217.20	2,775,077.82	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70
1	833	1,336,280.05	12,253,368.75	12,033,393.75	10,620,881.25	10,048,998.75	10,095,907.50	-	-	-	-

108,483,396.43	109,211,759.91	116,485,073.16	106,132,695.29	79,685,199.47	75,050,761.44	50,836,257.32	42,253,029.03	29,131,000.53	25,615,726.91
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End of Worksheet

Health and Safety Bond Lookup Data as of May 4, 2022

Bond_flag	Dist_Num	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum
2	14	1,960,560.00	1,947,960.00	1,953,472.50	2,028,547.50	2,999,010.00	2,871,960.00	-	-	-	-
2	15	815,535.00	814,800.00	818,685.00	816,532.50	-	-	-	-	-	-
2	16	633,360.00	-	-	-	-	-	-	-	-	-
2	32	193,830.00	190,837.50	277,095.00	281,925.00	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00
2	88	566,133.75	569,717.40	-	-	-	-	-	-	-	-
2	91	108,858.75	106,863.75	104,868.75	107,625.00	-	-	-	-	-	-
2	94	1,436,505.00	277,305.00	285,652.50	272,527.50	259,560.00	-	-	-	-	-
2	111	192,218.25	189,966.00	187,577.25	179,733.75	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00
2	113	230,302.17	230,582.31	229,735.59	229,881.23	-	-	-	-	-	-
2	129	1,127,742.00	1,127,398.13	1,140,982.50	-	-	-	-	-	-	-
2	162	428,713.43	432,566.93	435,766.80	438,370.80	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60
2	166	453,495.00	456,802.50	459,637.50	-	-	-	-	-	-	-
2	181	44,520.00	2,195,445.00	-	-	-	-	-	-	-	-
2	192	200,477.82	202,046.25	203,280.00	204,165.95	204,690.95	199,591.88	-	-	-	-
2	199	554,925.00	553,087.50	550,200.00	556,762.50	-	-	-	-	-	-
2	200	374,025.75	376,136.25	-	-	-	-	-	-	-	-
2	206	130,620.00	132,877.50	129,727.50	131,827.50	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-
2	207	-	-	-	-	-	-	-	-	-	-
2	227	137,038.65	128,835.00	-	-	-	-	-	-	-	-
2	241	2,725,012.50	2,718,379.77	2,711,057.27	1,987,262.45	273,000.00	273,000.00	273,000.00	257,250.00	-	-
2	256	85,995.00	83,632.50	86,520.00	-	-	-	-	-	-	-
2	280	3,024,599.15	2,987,985.00	2,986,620.00	-	-	-	-	-	-	-
2	282	955,696.88	960,316.88	964,516.88	968,296.88	975,804.38	976,368.75	979,387.50	-	-	-
2	283	808,605.00	-	-	-	-	-	-	-	-	-
2	294	150,412.50	148,837.50	-	-	-	-	-	-	-	-
2	309	344,266.65	330,689.10	333,010.65	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-
2	314	687,960.00	-	-	-	-	-	-	-	-	-
2	316	653,144.63	649,913.78	654,045.00	652,443.75	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50
2	317	324,010.30	328,420.30	327,055.32	-	-	-	-	-	-	-
2	361	163,065.00	167,895.00	167,055.00	166,005.00	-	-	-	-	-	-
2	381	54,600.00	53,550.00	-	-	-	-	-	-	-	-
2	402	195,713.45	197,445.95	198,180.95	193,455.95	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82
2	413	271,110.00	271,110.00	2,014,110.00	2,075,850.00	1,756,650.00	-	-	-	-	-
2	414	258,851.25	475,755.00	477,645.00	479,325.00	486,045.00	481,950.00	-	-	-	-
2	424	197,820.00	199,710.00	201,495.00	203,175.00	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00
2	432	156,817.50	-	-	-	-	-	-	-	-	-
2	463	592,814.25	590,607.15	582,902.25	580,324.50	-	-	-	-	-	-
2	477	710,115.00	712,215.00	-	-	-	-	-	-	-	-
2	482	825,111.00	825,099.45	824,950.35	824,664.75	-	-	-	-	-	-
2	492	1,228,105.60	1,248,768.16	1,263,392.21	1,272,135.27	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00

2	518	503,409.38	510,654.38	507,084.38	503,409.38	504,879.38	504,984.38	504,853.13	499,235.63	-	-
2	534	353,745.00	352,590.00	356,580.00	355,110.00	358,785.00	-	-	-	-	-
2	548	524,895.00	526,155.00	521,955.00	528,150.00	534,030.00	550,095.00	198,135.00	-	-	-
2	578	768,867.75	768,789.00	778,575.00	779,940.00	780,990.00	776,475.00	-	-	-	-
2	593	518,301.00	518,563.50	518,511.00	518,143.50	522,711.00	521,167.50	518,700.00	523,320.00	521,850.00	519,750.00
2	595	433,545.00	440,055.00	440,475.00	440,265.00	442,470.00	444,465.00	-	-	-	-
2	628	154,938.00	150,969.00	-	-	-	-	-	-	-	-
2	659	1,136,100.00	1,176,787.50	1,328,512.50	-	-	-	-	-	-	-
2	700	-	-	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	701	602,437.50	602,437.50	602,437.50	602,437.50	-	-	-	-	-	-
2	716	292,792.50	290,955.00	294,210.00	291,900.00	386,505.00	384,615.00	387,870.00	390,915.00	-	-
2	719	948,569.66	3,727,500.00	3,961,912.50	4,250,137.50	-	-	-	-	-	-
2	726	207,204.38	209,094.38	210,879.38	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00
2	738	561,225.00	556,762.50	-	-	-	-	-	-	-	-
2	740	668,857.35	666,487.50	669,305.70	-	-	-	-	-	-	-
2	745	342,930.00	347,340.00	341,040.00	334,740.00	344,190.00	348,075.00	-	-	-	-
2	750	243,495.00	244,335.00	245,070.00	245,700.00	240,975.00	-	-	-	-	-
2	811	332,325.00	332,115.00	331,800.00	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-
2	813	1,077,510.00	1,113,735.00	1,162,035.00	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-
2	837	736,013.25	739,268.25	742,208.25	743,520.75	748,728.75	757,653.75	749,453.25	-	-	-
2	840	267,298.50	269,818.50	268,768.50	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-
2	846	363,601.88	521,311.88	521,889.38	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00
2	852	223,537.13	228,682.13	228,262.13	227,684.63	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25
2	857	378,262.50	388,237.50	396,900.00	-	-	-	-	-	-	-
2	877	215,355.00	2,265,165.00	-	-	-	-	-	-	-	-
2	879	405,877.50	405,982.50	405,772.50	405,247.50	408,187.50	408,975.00	-	-	-	-
2	891	546,000.00	551,250.00	561,750.00	572,250.00	577,500.00	588,000.00	598,500.00	-	-	-
2	911	1,018,912.13	354,642.75	-	-	-	-	-	-	-	-
2	912	322,402.50	323,452.50	1,358,542.50	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-
2	2071	157,211.25	160,335.00	158,130.00	160,440.00	152,145.00	112,455.00	-	-	-	-
2	2125	144,742.50	141,592.50	138,127.50	144,847.50	146,002.50	-	-	-	-	-
2	2149	827,505.00	823,305.00	824,145.00	824,670.00	824,880.00	830,025.00	-	-	-	-
2	2164	1,046,640.00	1,020,390.00	941,640.00	946,890.00	-	-	-	-	-	-
2	2165	784,560.00	791,070.00	791,910.00	787,185.00	-	-	-	-	-	-
2	2168	289,170.00	-	-	-	-	-	-	-	-	-
2	2172	980,962.50	981,067.50	980,385.00	984,165.00	-	-	-	-	-	-
2	2176	227,587.50	225,487.50	228,375.00	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-
2	2180	595,716.17	591,307.50	597,292.50	596,452.50	-	-	-	-	-	-
2	2190	688,112.25	696,024.00	603,750.00	798,000.00	-	-	-	-	-	-
2	2198	485,407.65	483,551.25	491,657.25	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75	-	-
2	2358	101,493.00	103,803.00	100,411.50	102,270.00	103,740.00	-	-	-	-	-
2	2448	645,822.20	579,705.00	582,592.50	579,180.00	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00

2	2683	62,685.00	66,780.00	65,520.00	64,260.00	-	-	-	-	-	-
2	2711	394,747.50	-	-	-	-	-	-	-	-	-
2	2752	998,162.81	997,427.81	996,062.81	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00
2	2754	146,435.63	143,443.13	140,450.63	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13
2	2769	134,439.38	133,100.10	137,529.00	136,546.20	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-
2	2805	1,008,262.50	1,011,622.50	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25	-	-	-	-
2	2854	131,115.60	130,527.60	166,574.10	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25
2	2856	134,274.00	130,284.00	126,294.00	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-
2	2860	426,772.50	430,552.50	428,452.50	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50
2	2890	372,168.17	375,464.25	376,986.75	383,444.25	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00
2	2899	405,930.00	409,080.00	406,770.00	409,605.00	406,980.00	-	-	-	-	-
2	2906	154,938.00	150,969.00	-	-	-	-	-	-	-	-
2	2910	131,115.60	130,527.60	166,574.10	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25

49,495,955.25	52,043,582.97	47,688,827.63	42,678,159.42	26,982,893.49	23,591,983.32	15,809,358.91	12,009,948.08	7,862,670.14	6,680,318.15
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End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 4, 2022

Bond_flag	Dist_Num	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum
3	23	405,965.92	423,724.88	423,882.38	444,672.38	443,517.38
3 existing		1,171,905.00	1,170,225.00	1,172,325.00	1,172,850.00	1,171,800.00
3 2022B		-	647,213.45	1,271,963.45	1,272,225.95	1,270,913.45
3	77	1,171,905.00	1,817,438.45	2,444,288.45	2,445,075.95	2,442,713.45
3	84	161,697.38	162,303.75	-	-	-
3	93	634,252.50	630,315.00	294,525.00	283,027.50	282,135.00
3	99	142,065.00	139,440.00	142,065.00	144,585.00	-
3	100	833,105.73	856,219.88	857,322.38	862,887.38	862,257.38
3	110	789,390.00	769,755.00	928,725.00	569,730.00	338,310.00
3	113	47,092.50	47,092.50	47,092.50	740,092.50	903,052.50
3	115	65,835.00	65,835.00	65,835.00	65,835.00	65,835.00
3	150	60,427.50	58,537.50	56,647.50	60,007.50	57,907.50
3	173	85,995.00	83,632.50	86,520.00	-	-
3	181	1,795,198.13	1,823,023.13	2,256,883.13	2,263,550.63	2,261,818.13
3	195	76,046.25	75,337.50	74,445.00	73,552.50	508,410.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	145,057.50	147,000.00	143,535.00	145,320.00	146,947.50
3	242	528,488.37	529,149.87	529,527.87	531,181.62	585,099.12
3	252	248,508.75	241,841.25	240,581.25	239,323.35	232,811.25
3	270	648,112.50	648,112.50	648,112.50	648,112.50	648,112.50
3	278	59,883.83	58,537.50	208,950.00	281,610.00	348,915.00
3	280	1,175,251.88	1,175,251.88	1,175,251.88	2,970,751.88	2,529,226.88
3	281	49,826.14	38,994.38	38,994.38	38,994.38	101,994.38
3	283	1,150,117.50	1,299,480.00	1,319,167.50	1,309,717.50	1,314,442.50
3	294	358,529.06	359,848.13	392,818.13	387,725.63	384,680.63
3	314	-	287,385.00	290,535.00	298,672.50	316,785.00
3	316	173,250.00	178,500.00	173,250.00	1,774,500.00	1,774,500.00
3	317	220,500.00	-	-	-	-
3	318	199,622.88	261,975.00	260,295.00	458,115.00	275,205.00
3	333	292,356.75	286,350.75	298,425.75	294,435.75	290,445.75
3	361	158,865.00	164,745.00	164,955.00	164,955.00	172,725.00
3	413	17,403.75	13,471.92	82,503.75	91,901.25	69,483.75
3	414	310,327.50	318,412.50	320,722.50	318,255.00	312,165.00
3	423	209,947.50	235,357.50	238,507.50	241,237.50	238,297.50
3	432	330,172.50	502,845.00	503,842.50	504,630.00	505,155.00
3	500	158,760.00	158,235.00	157,447.50	156,397.50	155,085.00
3	507	-	-	-	-	-
3	511	221,846.58	224,298.38	223,878.38	223,248.38	222,408.38
3	534	147,900.38	118,125.00	118,125.00	118,125.00	118,125.00
3	535	3,716,829.39	3,874,473.76	3,989,448.76	4,932,348.76	6,425,291.26
3	550	-	46,512.90	80,289.09	86,940.00	86,940.00
3	553	327,350.63	340,580.63	914,930.63	909,680.63	914,090.63
3	577	360,654.00	363,751.50	361,284.00	358,659.00	361,126.50
3	599	350,742.19	348,888.32	346,898.81	349,295.27	351,420.43

3	600	278,847.91	211,102.50	209,790.00	213,465.00	211,365.00
3	601	648,418.60	647,661.45	650,499.59	652,391.40	644,824.15
3	625	267,277.50	265,440.00	263,340.00	266,227.50	268,590.00
3	630	142,222.50	139,387.50	141,802.50	138,810.00	141,067.50
3	695	131,250.00	136,500.00	136,500.00	876,750.00	876,750.00
3	696	29,641.50	29,326.50	34,261.50	33,789.00	122,566.50
3	716	198,451.75	213,307.50	382,147.50	409,290.00	1,081,080.00
3	720	-	-	-	-	6,993,000.00
3	727	88,370.63	237,260.63	793,760.63	1,078,520.63	967,955.63
3	738	-	62,110.13	85,210.13	85,210.13	85,210.13
3	739	756,317.63	754,007.63	389,237.63	372,752.63	372,227.63
3	741	-	-	-	132,061.23	119,870.63
3	743	1,186,395.44	1,188,127.50	1,187,550.00	1,233,592.50	1,206,502.50
3	756	149,493.75	147,393.75	145,136.25	142,878.75	139,728.75
3	775	52,577.64	52,615.50	51,775.50	50,935.50	50,095.50
3	777	257,265.75	271,335.75	268,815.75	266,085.75	268,395.75
3	787	418,569.38	565,149.38	566,829.38	559,899.38	747,009.38
3	803	577,295.25	580,130.25	571,835.25	578,870.25	571,835.25
3	818	-	48,930.00	49,245.00	58,170.00	57,960.00
3	829	254,520.00	254,100.00	258,772.50	257,880.00	256,830.00
3	831	446,869.50	491,599.50	513,019.50	506,719.50	510,499.50
3	832	-	177,765.00	177,765.00	177,765.00	177,765.00
3	846	28,310.63	27,785.63	27,260.63	32,051.25	-
3	857	94,526.25	94,526.25	94,526.25	283,526.25	283,106.25
3	858	725,513.25	718,530.75	716,483.25	719,213.25	716,063.25
3	861	512,409.63	2,811,165.00	2,747,955.00	945,945.00	1,049,895.00
3	882	385,035.00	400,785.00	394,485.00	396,165.00	397,530.00
3	891	102,868.50	103,259.63	102,564.00	-	-
3	911	-	99,960.00	99,960.00	99,960.00	99,960.00
3	914	424,704.53	243,998.48	241,828.13	248,338.13	249,138.75
3	2125	70,649.25	74,796.75	78,786.75	66,869.25	71,016.75
3	2137	751,222.50	740,460.00	734,685.00	744,135.00	741,772.50
3	2142	86,740.50	70,360.50	259,360.50	262,300.50	75,820.50
3	2155	437,377.50	436,957.50	436,432.50	435,802.50	435,067.50
3	2164	220,007.82	219,797.82	219,377.82	218,747.82	217,907.82
3	2165	62,947.50	62,947.50	62,947.50	62,947.50	593,197.50
3	2170	2,954,385.00	2,970,712.50	2,967,825.00	2,706,637.50	-
3	2184	806,347.50	808,237.50	809,077.50	808,867.50	807,607.50
3	2396	231,619.50	243,799.50	244,849.50	308,689.50	306,694.50
3	2754	14,311.92	13,995.45	14,728.98	14,383.74	14,038.50
3	2835	588,370.71	583,154.25	587,091.75	584,729.25	586,829.25
3	2853	90,510.00	87,622.50	89,985.00	92,085.00	88,672.50
3	2888	269,810.63	273,525.00	276,045.00	272,895.00	274,785.00
3	2903	182,805.00	178,710.00	179,865.00	182,280.00	179,340.00
3	2908	501,669.00	499,359.00	501,879.00	503,769.00	499,779.00
		34,949,096.74	39,751,898.59	42,632,074.54	46,836,612.18	53,571,484.02

End of Worksheet

FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum
386,712.38	386,554.88	382,039.88	386,607.38	385,612.50
1,174,425.00	1,171,905.00	1,173,585.00	1,174,005.00	1,173,165.00
1,273,275.95	1,273,800.95	1,897,238.45	1,894,350.95	1,893,300.95
2,447,700.95	2,445,705.95	3,070,823.45	3,068,355.95	3,066,465.95
-	-	-	-	-
281,085.00	279,877.50	283,762.50	282,082.50	280,245.00
-	-	-	-	-
860,787.38	869,029.88	866,614.88	863,346.75	868,649.25
321,300.00	-	-	-	-
-	-	-	-	-
65,835.00	464,835.00	484,365.00	481,950.00	484,470.00
55,807.50	59,482.50	-	-	-
-	-	-	-	-
2,241,448.13	2,974,978.13	2,739,358.13	3,011,570.63	3,174,478.13
530,145.00	-	-	-	-
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
143,167.50	128,887.50	109,672.50	96,180.00	83,002.50
583,051.62	580,720.62	580,295.37	584,642.37	584,127.87
231,892.50	1,921,473.75	1,988,542.50	1,989,855.00	1,990,524.38
648,112.50	3,341,362.50	2,519,632.50	6,241,462.50	3,280,252.50
-	-	-	-	-
3,900,789.38	3,934,914.38	3,881,364.38	3,859,891.88	3,883,464.38
104,094.38	105,931.88	102,256.88	103,831.88	105,144.38
1,311,555.00	1,311,817.50	1,314,967.50	1,315,387.50	1,314,127.50
392,030.63	388,460.63	389,930.63	391,085.63	129,990.00
318,097.50	319,147.50	325,185.00	320,197.50	317,205.00
1,779,750.00	1,779,750.00	1,769,250.00	1,281,000.00	-
-	-	-	-	-
272,475.00	274,995.00	272,055.00	269,115.00	276,675.00
296,955.75	298,005.75	414,450.75	420,918.75	416,414.25
169,785.00	502,845.00	519,435.00	-	-
399,446.25	336,236.25	338,441.25	335,343.75	337,186.50
316,128.75	313,884.38	316,758.75	318,845.63	110,617.50
235,147.50	237,037.50	-	-	-
505,417.50	400,470.00	403,410.00	364,140.00	-
153,510.00	158,340.00	-	-	-
582,750.00	582,750.00	582,750.00	582,750.00	399,000.00
226,608.38	225,138.38	228,708.38	221,620.88	219,746.63
118,125.00	118,125.00	118,125.00	118,125.00	118,125.00
6,369,063.76	7,894,267.51	8,579,930.64	7,744,865.64	8,106,367.46
86,940.00	86,940.00	86,940.00	86,940.00	533,190.00
911,990.63	908,840.63	912,253.13	912,253.13	906,688.13
360,811.50	360,391.50	359,866.50	359,236.50	363,751.50
348,752.68	350,470.89	347,396.19	353,229.08	349,611.78

214,252.50	211,365.00	213,255.00	215,040.00	211,470.00
646,432.20	647,472.69	487,141.61	-	-
265,177.50	266,752.50	267,802.50	268,327.50	265,177.50
143,167.50	139,860.00	141,802.50	138,337.50	140,122.50
687,750.00	-	-	-	-
114,166.50	116,424.00	115,374.00	114,271.50	118,314.00
6,987,750.00	6,987,750.00	6,987,750.00	-	-
970,370.63	987,275.63	980,870.63	984,755.63	967,220.63
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
371,597.63	370,862.63	373,067.63	374,910.38	371,130.38
117,390.00	120,435.00	107,625.00	-	-
1,205,452.50	1,203,142.50	1,204,822.50	1,203,667.50	1,201,725.00
120,828.75	123,401.25	125,816.25	122,823.75	125,081.25
49,255.50	53,665.50	52,720.50	52,200.75	51,681.00
265,035.75	266,715.75	267,345.75	267,870.75	268,290.75
747,481.88	747,481.88	741,759.38	746,221.88	744,804.38
579,342.75	580,812.75	581,127.75	578,607.75	576,350.25
57,750.00	57,540.00	62,580.00	57,120.00	57,015.00
255,622.50	254,257.50	257,985.00	256,147.50	254,152.50
508,189.50	510,499.50	316,984.50	310,894.50	-
177,765.00	177,765.00	177,765.00	933,765.00	4,126,395.00
-	-	-	-	-
282,528.75	287,043.75	285,993.75	284,786.25	283,421.25
713,648.25	716,273.25	718,247.25	713,960.63	-
723,555.00	708,435.00	1,375,815.00	1,401,645.00	1,403,745.00
393,330.00	394,222.50	384,300.00	390,127.50	390,232.50
-	-	-	-	-
99,960.00	99,960.00	99,960.00	2,598,960.00	-
249,585.00	244,387.50	247,117.50	120,645.00	122,587.50
216,756.75	216,336.75	215,759.25	213,764.25	211,769.25
1,792,402.50	1,792,402.50	1,789,357.50	1,790,302.50	1,789,830.00
64,753.50	53,970.00	53,970.00	374,220.00	394,065.00
436,432.50	437,482.50	438,217.50	438,637.50	438,742.50
218,432.82	218,800.32	220,690.32	217,225.32	219,010.32
614,040.00	30,030.00	30,030.00	30,030.00	30,030.00
-	-	-	-	-
810,547.50	809,182.50	807,187.50	-	-
307,295.63	260,413.13	255,530.63	255,898.13	261,358.13
13,693.26	14,398.02	14,024.01	-	-
587,879.25	587,879.25	586,829.25	584,099.25	584,332.88
90,510.00	92,085.00	90,510.00	88,935.00	92,610.00
276,255.00	272,055.00	278,145.00	273,105.00	273,105.00
181,650.00	178,605.00	180,810.00	177,660.00	179,760.00
504,346.50	503,191.50	500,461.50	502,876.50	499,831.50

54,074,546.33	59,135,200.92	60,003,151.13	57,122,221.03	52,412,154.54
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New "Other" LTFM Bond Lookup Data as of May 4, 2022

Bond_flag	Dist_Num	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum
4	1	268,747.50	268,170.00	267,435.00	266,542.50
4	1.2	18,350,535.00	18,219,022.50	18,081,210.00	17,941,822.50
4	4	150,570.00	147,840.00	150,360.00	147,525.00
4	15	1,260,787.50	1,078,297.50	1,095,727.50	852,600.00
4	22	101,535.00	395,535.00	394,905.00	398,685.00
4	23	100,375.80	102,207.00	99,687.00	97,167.00
4	47	275,100.00	322,350.00	383,250.00	441,420.00
4	existing	338,362.50	342,352.50	338,940.00	340,515.00
4	2022B	-	125,107.50	303,607.50	305,182.50
4	77	338,362.50	467,460.00	642,547.50	645,697.50
4	93	44,100.00	-	-	-
4	94	930,300.00	935,497.50	-	-
4	99	430,815.00	428,085.00	420,000.00	390,915.00
4	100	79,666.13	78,406.13	77,146.13	76,453.13
4	110	651,840.00	654,360.00	650,370.00	651,630.00
4	113	141,960.00	143,745.00	140,122.50	141,750.00
4	115	218,505.00	218,872.50	219,082.50	213,885.00
4	118	36,259.27	39,466.88	44,021.25	43,186.50
4	138	787,290.00	783,825.00	785,137.50	785,820.00
4	139	140,122.50	141,750.00	143,220.00	139,282.50
4	146	193,777.50	194,145.00	189,105.00	189,315.00
4	150	160,741.88	161,581.88	156,961.88	157,591.88
4	173	138,915.00	135,607.50	137,550.00	134,085.00
4	177	185,220.00	186,532.50	184,957.50	188,370.00
4	181	1,105,912.50	1,122,450.00	1,142,137.50	1,154,212.50
4	original	1,145,773.13	2,839,777.50	3,995,565.00	4,952,902.50
4	sub	412,033.13	2,058,525.00	3,170,212.50	4,092,112.50
4	192	733,740.00	781,252.50	825,352.50	860,790.00
4	original	1,300,267.50	1,300,267.50	3,069,517.50	3,982,440.00
4	add	412,033.13	2,058,525.00	3,170,212.50	4,092,112.50
4	194	1,712,300.63	3,358,792.50	6,239,730.00	8,074,552.50
4	197	292,979.17	909,562.50	912,292.50	908,722.50
4	204	105,892.50	108,150.00	-	-
4	227	247,380.00	247,117.50	246,697.50	251,370.00
4	229	104,160.00	105,997.50	102,322.50	105,367.50
4	242	58,695.00	62,370.00	60,637.50	59,193.75
4	252	112,507.50	114,765.00	116,865.00	113,557.50
4	255	375,217.50	373,957.50	372,277.50	370,177.50
4	270	817,425.00	817,425.00	817,425.00	817,425.00
4	271	2,353,463.45	2,720,963.45	6,063,113.45	8,214,773.45
4	272	1,124,924.07	944,744.07	944,744.07	944,744.07
4	273	1,608,941.25	1,608,941.25	2,942,441.25	5,501,186.25
4	276	1,802,879.27	1,801,660.88	1,778,377.13	1,785,753.38
4	278	362,022.50	360,255.00	361,830.00	360,360.00

4	279	4,330,580.65	3,915,620.65	8,309,870.65	11,184,350.65
4	281	5,414,835.78	7,486,519.69	8,578,309.69	10,813,759.69
4	283	831,022.50	865,410.00	865,410.00	869,347.50
4	294	143,430.00	145,215.00	146,842.50	148,312.50
4	297	89,512.50	93,292.50	91,717.50	90,142.50
4	300	253,328.25	256,110.75	253,223.25	250,073.25
4	308	33,003.60	37,550.10	36,705.90	35,861.70
4	316	205,747.50	206,167.50	206,377.50	206,377.50
4	317	276,675.00	70,717.50	68,827.50	66,937.50
4	318	480,987.21	472,395.00	506,257.50	532,875.00
4	319	181,860.00	183,750.00	180,285.00	182,070.00
4	330	50,536.50	49,780.50	49,024.50	48,268.50
4	333	68,491.50	68,281.50	67,231.50	66,181.50
4	345	128,520.00	-	-	-
4	361	49,035.00	42,105.00	40,635.00	44,415.00
4	378	114,877.88	-	-	-
4	390	46,116.00	45,570.00	44,730.00	49,140.00
4	413	445,725.00	446,512.50	-	-
4	423	403,882.50	402,202.50	405,352.50	392,122.50
4	432	262,867.50	261,975.00	260,925.00	259,717.50
4	465	209,435.63	210,748.13	211,522.50	206,902.50
4	466	177,192.75	175,491.75	178,969.88	177,058.88
4	477	655,987.50	656,512.50	650,475.00	653,887.50
4	482	463,844.07	468,569.07	463,739.07	462,426.57
4	484	303,712.50	303,975.00	303,712.50	302,190.00
4	485	168,362.25	169,674.75	170,829.75	171,827.25
4	492	368,800.98	371,595.00	369,757.50	372,645.00
4	500	125,293.88	122,926.13	125,808.38	128,583.00
4	505	76,364.40	80,014.73	78,269.63	76,524.53
4	507	55,529.25	60,548.25	60,288.38	70,386.75
4	511	106,066.10	109,788.00	106,638.00	108,738.00
4	531	206,823.75	203,568.75	205,563.75	207,033.75
4	534	389,095.88	394,065.00	389,445.00	389,865.00
4	535	1,841,115.95	2,822,183.45	3,063,158.45	2,983,883.45
4	548	169,375.50	166,540.50	168,955.50	166,015.50
4	550	129,395.00	127,312.50	129,412.50	126,052.50
4	553	233,310.00	235,935.00	232,785.00	232,837.50
4	577	112,512.75	109,835.25	107,157.75	109,730.25
4	578	176,295.00	178,290.00	180,180.00	176,715.00
4	595	333,039.00	346,794.00	354,669.00	367,321.50
4	599	196,717.50	196,770.00	196,665.00	196,402.50
4	600	55,190.63	58,380.00	56,280.00	54,180.00
4	601	71,356.40	71,273.13	71,585.41	71,793.60
4	622	4,167,771.57	4,675,709.07	4,810,896.57	5,918,909.07
4	623	1,197,918.75	1,277,605.88	1,228,675.88	1,223,425.88
4	624	4,498,410.00	4,816,140.00	4,428,480.00	4,930,800.00
4	625	1,487,955.00	1,485,330.00	1,486,117.50	1,484,805.00

4	630	112,087.50	115,132.50	112,770.00	115,657.50
4	635	22,660.05	22,370.78	22,081.50	21,792.23
4	659	238,740.42	243,208.88	238,798.88	239,638.88
4	682	206,715.83	210,630.00	189,840.00	206,430.00
4	690	298,016.25	298,331.25	298,541.25	303,896.25
4	695	202,262.82	204,362.82	206,305.32	202,840.32
4	696	132,756.75	135,014.25	137,114.25	133,806.75
4	698	35,201.25	34,555.50	33,862.50	33,122.25
4	701	450,850.06	450,184.88	448,998.38	447,055.88
4	709	2,161,540.50	4,545,765.00	2,190,300.00	2,190,195.00
4	existing	99,382.50	97,702.50	100,432.50	97,755.00
4	2021A	230,957.41	234,885.00	234,937.50	234,832.50
4	716	330,339.91	332,587.50	335,370.00	332,587.50
4	719	997,224.38	1,058,544.38	1,121,544.38	1,180,764.38
4	720	1,000,138.13	1,000,400.63	999,088.13	996,200.63
4	721	555,502.50	553,665.00	565,582.50	550,777.50
4	727	794,771.25	858,138.75	940,353.75	974,268.75
4	728	2,302,054.13	2,863,384.13	3,421,774.13	3,289,106.63
4	738	154,402.50	150,937.50	152,722.50	154,350.00
4	739	187,049.63	194,341.88	190,879.50	192,667.13
4	740	257,158.13	258,208.13	253,903.13	254,848.13
4	741	74,278.97	76,363.88	75,555.38	74,746.88
4	743	157,342.50	159,285.00	155,820.00	157,605.00
4	745	246,960.00	267,330.00	339,150.00	339,570.00
4	750	328,125.00	328,650.00	328,650.00	328,125.00
4	763	167,879.25	176,347.50	184,416.75	197,350.13
4	775	159,321.55	158,985.75	161,715.75	159,090.75
4	786	129,622.50	126,787.50	123,952.50	121,117.50
4	787	127,981.88	129,661.88	126,826.88	128,296.88
4	803	130,935.00	129,045.00	132,405.00	130,410.00
4	818	41,645.63	39,375.00	38,325.00	42,525.00
4	820	98,453.25	101,514.00	99,178.80	102,093.60
4	821	198,975.00	213,412.50	221,550.00	234,150.00
4	829	174,667.50	176,137.50	177,450.00	173,355.00
4	831	962,223.95	961,961.45	960,123.95	961,961.45
4	832	138,810.00	136,290.00	133,770.00	136,500.00
4	833	2,322,219.38	2,322,219.38	2,322,219.38	2,322,219.38
4	834	-	252,809.82	252,809.82	252,809.82
4	836	21,974.40	21,564.90	22,205.40	21,768.60
4	840	143,892.84	142,889.25	142,919.49	142,917.39
4	846	201,705.00	197,925.00	199,395.00	101,495.63
4	857	48,877.50	48,142.50	47,407.50	46,672.50
4	858	294,803.25	297,270.75	294,120.75	306,930.75
4	881	165,585.00	164,797.50	168,997.50	167,422.50
4	882	957,442.50	952,927.50	958,702.50	958,807.50
4	911	996,342.38	996,975.00	997,815.00	1,039,605.00
4	912	536,602.50	532,192.50	531,457.50	530,407.50

4	914	48,491.63	47,861.63	47,231.63	46,601.63
4	2071	82,614.00	80,668.88	78,723.75	82,028.63
4	2125	160,608.00	162,235.50	158,455.50	159,925.50
4	2137	149,415.00	149,152.50	148,627.50	147,840.00
4	2142	456,393.00	456,183.00	455,553.00	454,503.00
4	2144	489,793.50	485,068.50	490,686.00	485,383.50
4	2155	258,720.00	260,610.00	257,145.00	258,930.00
4	2164	571,180.32	575,380.32	573,490.32	576,220.32
4	2165	317,000.25	321,205.50	319,845.75	323,463.00
4	2172	173,880.00	170,100.00	171,570.00	172,882.50
4	2174	195,759.38	192,386.25	193,935.00	195,352.50
4	2342	288,960.00	291,637.50	289,537.50	292,162.50
4	2396	122,836.88	120,211.88	122,836.88	120,080.63
4	2609	86,100.00	83,580.00	86,310.00	83,580.00
4	2687	107,924.25	111,678.00	125,832.00	128,937.38
4	2711	125,475.00	122,325.00	124,425.00	126,367.50
4	2752	217,875.00	221,025.00	218,400.00	220,762.50
4	2754	63,504.63	62,094.90	59,635.17	63,504.21
4	2805	248,174.07	246,914.07	245,444.07	243,764.07
4	2835	150,045.00	152,145.00	148,837.50	150,780.00
4	2853	222,337.50	220,500.00	223,650.00	221,025.00
4	2856	85,312.50	83,580.00	81,847.50	85,365.00
4	2860	185,745.00	185,115.00	184,275.00	177,975.00
4	2899	281,759.63	284,594.63	282,127.13	279,659.63
4	2903	195,090.00	200,077.50	-	-
4	2905	122,587.50	124,372.50	-	-
4	2907	91,126.88	89,236.88	87,346.88	90,706.88
4	2908	117,390.00	118,440.00	98,280.00	-

98,512,919.72	112,802,060.33	127,845,046.08	144,320,435.53
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End of Worksheet

FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
270,742.50	269,377.50	267,855.00	266,175.00	269,587.50
17,804,430.00	17,679,322.50	17,533,477.50	17,400,442.50	17,271,555.00
149,940.00	-	-	-	-
852,180.00	851,130.00	854,700.00	852,232.50	854,385.00
396,585.00	394,065.00	397,845.00	396,165.00	394,380.00
99,897.00	103,362.00	100,527.00	102,942.00	101,944.50
491,610.00	497,280.00	496,860.00	494,760.00	496,650.00
341,565.00	342,090.00	338,940.00	340,830.00	342,300.00
300,982.50	301,770.00	302,032.50	301,770.00	300,982.53
642,547.50	643,860.00	640,972.50	642,600.00	643,282.53
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
75,760.13	75,067.13	79,624.13	78,702.75	77,781.38
652,050.00	651,840.00	651,210.00	650,107.50	653,782.50
143,220.00	139,282.50	140,595.00	-	-
219,187.50	218,925.00	218,505.00	217,927.50	217,192.50
52,851.75	51,738.75	55,875.75	54,623.63	53,371.50
785,872.50	785,295.00	784,087.50	-	-
140,595.00	-	-	-	-
189,367.50	189,262.50	-	-	-
158,011.88	158,221.88	159,534.38	160,689.38	161,686.88
135,870.00	137,497.50	133,717.50	135,187.50	-
186,007.50	188,632.50	183,592.50	183,802.50	183,855.00
1,153,687.50	1,156,837.50	1,152,900.00	1,152,637.50	1,155,787.50
5,807,865.00	5,754,315.00	2,813,265.00	979,282.50	974,925.00
4,904,287.50	4,811,625.00	1,835,662.50	-	-
903,577.50	942,690.00	977,602.50	979,282.50	974,925.00
7,633,132.50	7,269,412.50	6,031,830.00	6,236,055.00	4,211,812.50
4,904,287.50	4,811,625.00	1,835,662.50	-	-
12,537,420.00	12,081,037.50	7,867,492.50	6,236,055.00	4,211,812.50
909,562.50	909,352.50	908,092.50	911,032.50	907,462.50
-	-	-	-	-
250,477.50	249,427.50	248,220.00	246,855.00	250,582.50
102,217.50	103,530.00	106,260.00	103,582.50	106,155.00
-	-	-	-	-
-	-	-	-	-
372,907.50	373,170.00	373,117.50	-	-
817,425.00	817,425.00	1,085,175.00	1,998,465.00	2,255,295.00
7,481,190.95	7,899,510.95	7,480,770.95	7,530,855.95	6,883,163.45
944,744.07	1,936,994.07	3,876,554.07	3,951,944.07	4,080,306.57
7,215,127.50	7,527,082.50	8,167,845.00	8,121,120.00	6,815,130.00
1,787,485.88	1,778,744.63	1,776,487.13	1,775,103.75	1,772,921.06
363,720.00	298,200.00	295,260.00	297,412.50	-

11,680,423.15	12,430,858.15	10,293,583.15	10,496,915.65	13,619,103.77
15,700,144.69	16,588,024.69	17,359,354.69	17,971,924.69	17,921,052.19
866,460.00	867,510.00	866,985.00	864,885.00	868,245.00
150,937.50	148,207.50	150,727.50	147,892.50	150,307.50
88,567.50	92,242.50	90,562.50	93,712.50	91,481.25
251,910.75	248,078.25	254,483.25	99,818.25	98,033.25
35,017.50	34,173.30	33,329.10	37,734.90	-
206,167.50	205,747.50	205,117.50	209,527.50	208,267.50
70,297.50	-	-	-	-
557,655.00	570,097.50	571,882.50	583,642.50	594,457.50
-	-	-	-	-
47,512.50	51,502.50	50,085.00	48,667.50	-
65,131.50	69,331.50	68,176.50	67,021.50	66,328.50
-	-	-	-	-
43,575.00	37,485.00	-	-	-
-	-	-	-	-
48,195.00	-	-	-	-
-	-	-	-	-
405,142.50	401,362.50	402,412.50	394,747.50	-
263,602.50	261,922.50	218,085.00	217,350.00	221,707.50
207,112.50	207,165.00	207,060.00	206,797.50	211,627.50
180,250.88	177,967.13	175,531.13	178,192.88	180,292.88
650,475.00	-	-	-	-
464,841.57	468,149.07	470,039.07	476,969.07	477,763.13
305,760.00	303,765.00	306,862.50	304,395.00	307,020.00
167,417.25	169,727.25	166,682.25	168,658.88	170,522.63
369,495.00	371,070.00	371,857.50	371,857.50	371,070.00
-	-	-	-	-
80,029.43	78,138.90	76,248.38	79,607.85	77,571.90
69,895.88	69,405.00	73,500.00	72,240.00	76,230.00
105,378.00	107,268.00	108,948.00	110,418.00	109,420.50
203,135.63	204,487.50	204,828.75	205,025.63	205,078.13
389,865.00	394,695.00	388,395.00	392,385.00	390,495.00
2,965,875.95	2,835,675.95	2,824,178.45	3,659,880.01	3,471,037.51
168,325.50	165,280.50	167,485.50	169,585.50	166,249.13
127,942.50	124,372.50	126,052.50	127,522.50	128,782.50
232,732.50	232,470.00	232,050.00	231,472.50	230,737.50
106,895.25	110,255.25	108,260.25	111,515.25	109,415.25
-	-	-	-	-
363,594.00	364,959.00	366,009.00	361,494.00	365,379.00
59,482.50	-	-	-	-
57,330.00	54,967.50	57,855.00	56,805.00	55,755.00
70,960.85	71,137.80	71,252.31	53,608.39	-
5,950,409.07	8,001,321.57	8,345,091.57	8,673,636.57	9,050,350.32
2,819,425.88	2,823,625.88	2,830,135.88	2,836,960.88	2,835,595.88
6,944,805.00	7,350,525.00	7,391,055.00	7,332,360.00	2,913,330.00
1,486,642.50	1,486,117.50	1,488,480.00	1,488,217.50	1,485,330.00

113,137.50	115,867.50	113,190.00	115,762.50	112,927.50
22,552.95	22,248.45	21,943.95	22,689.45	22,369.73
240,321.38	261,846.38	259,746.38	257,436.38	254,916.38
211,680.00	221,760.00	225,960.00	229,740.00	233,100.00
298,541.25	303,686.25	308,621.25	308,096.25	306,731.25
204,625.32	206,252.82	201,212.82	201,422.82	201,422.82
135,749.25	137,534.25	133,911.75	137,954.25	136,631.25
32,334.75	-	-	-	-
449,806.88	257,677.88	259,651.88	260,701.88	261,646.88
100,327.50	102,742.50	-	-	-
234,570.00	227,010.00	326,340.00	330,960.00	330,120.00
334,897.50	329,752.50	326,340.00	330,960.00	330,120.00
1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50	1,405,950.00
996,988.13	1,001,188.13	998,038.13	996,148.13	996,410.63
551,407.50	551,565.00	-	-	-
1,009,076.25	1,047,558.75	979,413.75	980,805.00	980,516.25
3,688,736.63	4,058,441.63	4,409,089.13	7,266,611.63	3,944,516.63
150,570.00	152,040.00	153,352.50	149,257.50	150,412.50
189,099.75	190,782.38	192,031.88	193,131.75	193,089.75
255,688.13	256,423.13	257,053.13	262,828.13	263,143.13
73,938.38	77,889.00	76,629.00	75,369.00	73,794.00
159,232.50	155,452.50	156,922.50	158,235.00	159,390.00
339,570.00	339,150.00	338,730.00	343,455.00	342,720.00
327,075.00	325,500.00	328,650.00	325,762.50	325,132.50
204,789.38	210,833.45	216,562.50	232,522.50	-
161,715.75	158,985.75	161,505.75	158,670.75	162,361.50
118,282.50	115,447.50	112,612.50	109,777.50	112,192.50
129,556.88	126,406.88	128,506.88	130,449.38	126,984.38
133,665.00	130,515.00	132,615.00	128,756.25	130,147.50
41,265.00	40,005.00	38,745.00	42,735.00	42,000.00
99,612.45	102,381.30	99,754.20	97,127.10	-
250,950.00	261,187.50	275,625.00	-	-
174,510.00	175,507.50	176,347.50	177,030.00	177,555.00
961,961.45	960,123.95	956,868.95	895,233.95	884,628.95
133,875.00	-	-	-	-
2,322,219.38	8,585,469.38	12,435,556.88	12,046,741.88	9,836,859.38
252,809.82	252,809.82	252,809.82	1,040,309.82	958,934.82
22,381.80	21,917.70	22,503.60	22,012.20	21,520.80
143,932.95	-	-	-	-
-	-	-	-	-
45,570.00	49,717.50	48,457.50	47,197.50	45,937.50
300,368.25	296,273.25	297,218.25	296,535.75	134,573.25
165,585.00	166,425.00	167,107.50	167,632.50	-
955,801.88	958,597.50	954,397.50	960,067.50	959,542.50
1,036,665.00	1,037,925.00	1,037,925.00	1,041,915.00	1,039,185.00
534,292.50	537,652.50	537,022.50	539,831.25	536,970.00

51,142.88	50,224.13	49,213.50	48,111.00	47,008.50
79,933.88	77,839.13	80,994.38	-	-
161,238.00	162,393.00	158,140.50	159,138.00	157,668.00
152,040.00	151,830.00	151,410.00	-	-
453,033.00	455,169.75	457,023.00	458,592.75	465,129.00
490,423.50	484,543.50	483,756.00	487,903.50	344,631.00
260,610.00	260,347.50	254,677.50	254,257.50	258,930.00
572,860.32	573,805.32	574,277.82	574,277.82	138,317.82
321,562.50	318,937.50	316,155.00	313,215.00	315,367.50
174,037.50	175,035.00	170,625.00	171,465.00	172,147.50
191,388.75	192,320.63	193,108.13	193,751.25	194,092.50
-	-	-	-	-
122,298.75	124,372.50	-	-	-
86,100.00	88,410.00	85,260.00	87,360.00	-
137,179.88	144,850.13	147,013.13	154,035.00	155,528.63
128,152.50	129,780.00	-	-	-
217,350.00	220,710.00	218,400.00	215,880.00	218,400.00
61,979.40	60,454.59	63,129.78	61,489.89	-
247,124.07	244,814.07	247,544.07	244,604.07	246,704.07
152,565.00	148,942.50	150,570.00	152,040.00	153,352.50
223,387.50	219,975.00	221,550.00	223,020.00	224,385.00
83,475.00	86,835.00	84,787.50	82,740.00	85,942.50
189,000.00	183,802.50	183,855.00	-	-
282,442.13	279,922.13	282,652.13	280,079.63	282,757.13
-	-	-	-	-
-	-	-	-	-
88,659.38	91,861.88	89,656.88	87,268.13	90,129.38
-	-	-	-	-

161,675,881.75	171,316,290.39	161,397,803.59	158,398,975.97	143,595,998.43
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FY2032_sum

267,435.00

17,140,042.50

-

-

397,740.00

100,897.13

493,080.00

343,350.00

304,920.00

648,270.00

-

-

-

76,860.00

651,577.50

-

216,300.00

46,869.38

-

-

-

157,276.88

-

-

1,155,420.00

975,187.50

975,187.50

3,223,132.50

3,223,132.50

908,092.50

-

248,745.00

103,320.00

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-

3,156,195.00

6,463,898.45

4,104,561.57

3,367,087.50

1,763,870.06

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865,095.00
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-
101,944.50
-
206,797.50
-
593,827.50
-
-
65,577.75
-
-
-
-
-
-
210,892.50
177,037.88
-
-
304,080.00
171,948.00
369,495.00
-
75,535.95
74,865.00
108,373.13
204,986.25
389,340.00
3,665,379.40
-
125,632.50
235,095.00
112,565.25
-
361,966.50
-
54,705.00
-
9,388,109.07
2,831,290.88
2,925,457.50
1,486,170.00

115,342.50
-
256,176.38
232,680.00
-
201,212.82
135,182.25
-
257,236.88

-
329,175.00
329,175.00
-
995,885.63
-
979,702.50
3,638,966.63
151,410.00
45,890.25
263,038.13
77,784.00
160,387.50
341,880.00
326,970.00
-
160,744.50
109,200.00
128,769.38
131,932.50
41,265.00
-
-
172,672.50
873,120.95
-
8,882,881.88
947,069.82
22,079.40
-
-
44,677.50
133,313.25
-
454,230.00
1,040,445.00
539,070.00

45,906.00

-

161,448.00

-

466,026.75

345,681.00

258,037.50

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172,672.50

173,040.00

-

-

-

156,589.13

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-

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245,339.07

149,257.50

220,395.00

83,737.50

-

280,132.13

-

-

87,570.00

-

125,159,687.29

New VPK LTFM Bond Lookup Data as of May 4, 2022

Bond_flag	Dist_Num	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum
5	1.2	133,245.00	129,307.50	130,620.00	131,670.00	133,350.00
5	840	94,221.75	92,457.75	90,525.75	93,843.75	96,862.50
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	18,165.00
		245,631.75	239,930.25	239,310.75	243,678.75	248,377.50

End of Worksheet

FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum
129,570.00	131,040.00	132,300.00	128,100.00	129,150.00
-	-	-	-	-
18,165.00	18,165.00	18,165.00	128,415.00	131,460.00
147,735.00	149,205.00	150,465.00	256,515.00	260,610.00

Grandfathered Alternative Facilities Aid as of July 1, 2015

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59	-	610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00	-	900,000
535 Rochester	574,805.41	-	574,805
625 St Paul	-	3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064
End of Worksheet			

Adjusted Pupil Unit Lookup Data

stNum	Type	District Name	FY20 February, 2022	FY21 Forecast	FY22
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,264.28	1,217.39	1,148.78
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	36,024.13	34,138.54	31,963.72
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	281.87	258.94	283.31
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	511.41	455.97	462.81
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,586.98	3,397.87	3,397.44
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	42,081.00	40,844.02	41,756.71
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,273.83	7,103.21	7,132.72
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,713.44	3,651.45	3,677.07
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	3,186.67	3,110.59	3,123.32
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,669.55	4,466.58	4,336.82
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,594.96	6,616.28	6,735.62
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	3,234.63	2,976.69	3,041.85
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	951.20	953.21	935.24
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	72.93	81.63	66.76
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,570.73	5,217.25	5,305.40
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	706.35	688.64	673.33
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	316.31	308.84	327.92
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,563.04	1,515.66	1,622.87
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,857.41	4,768.93	4,772.21
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,111.57	2,082.04	2,084.07
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	745.18	782.31	831.47
77	1	MANKATO PUBLIC SCHOOL DISTRICT	9,579.09	9,299.73	9,430.56
81	1	COMFREY PUBLIC SCHOOL DISTRICT	147.09	149.10	146.76
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	622.27	606.39	623.73
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	618.18	622.71	613.69
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,353.39	2,338.82	2,367.87
91	1	BARNUM PUBLIC SCHOOL DISTRICT	791.21	761.45	793.69
93	1	CARLTON PUBLIC SCHOOL DISTRICT	461.09	426.10	402.58
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	3,028.45	2,994.17	3,112.31
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	363.59	325.31	333.17
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	663.86	614.96	625.48
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,390.06	1,350.08	1,411.27
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	399.34	394.68	415.35
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,052.32	1,018.06	1,057.67
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,463.40	4,361.58	4,554.23
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,710.06	1,623.13	1,703.25
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,557.61	10,262.85	10,283.27
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	803.80	786.14	813.45
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,239.47	1,199.37	1,411.68
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,270.93	1,226.07	1,329.53
118	1	NORTHLAND COMMUNITY SCHOOLS	351.76	349.98	364.44
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,672.22	1,590.03	1,787.43
138	1	NORTH BRANCH PUBLIC SCHOOLS	2,877.31	2,803.37	2,901.04
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	940.31	940.94	945.49

146	1 BARNESVILLE PUBLIC SCHOOL DIST.	964.66	990.05	981.98
150	1 HAWLEY PUBLIC SCHOOL DISTRICT	1,091.88	1,095.32	1,102.62
152	1 MOORHEAD PUBLIC SCHOOL DISTRICT	7,591.72	7,561.54	7,823.32
162	1 BAGLEY PUBLIC SCHOOL DISTRICT	1,055.69	993.72	1,026.03
166	1 COOK COUNTY PUBLIC SCHOOLS	500.46	436.15	503.83
173	1 MOUNTAIN LAKE PUBLIC SCHOOLS	549.29	561.20	557.35
177	1 WINDOM PUBLIC SCHOOL DISTRICT	1,214.12	1,238.65	1,296.82
181	1 BRAINERD PUBLIC SCHOOL DISTRICT	7,135.38	6,764.40	6,856.14
182	1 CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,118.51	1,086.82	1,106.36
186	1 PEQUOT LAKES PUBLIC SCHOOLS	1,943.30	1,870.06	1,944.32
191	1 BURNSVILLE PUBLIC SCHOOL DISTRICT	9,131.37	8,559.94	8,208.56
192	1 FARMINGTON PUBLIC SCHOOL DISTRICT	7,974.91	7,765.66	7,629.98
194	1 LAKEVILLE PUBLIC SCHOOL DISTRICT	12,470.41	12,329.27	12,745.82
195	1 RANDOLPH PUBLIC SCHOOL DISTRICT	737.93	760.22	851.98
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	31,738.43	31,475.91	32,155.08
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,690.80	5,483.95	5,611.09
199	1 INVER GROVE HEIGHTS SCHOOLS	3,904.84	3,736.49	3,806.47
200	1 HASTINGS PUBLIC SCHOOL DISTRICT	4,738.71	4,608.69	4,634.86
203	1 HAYFIELD PUBLIC SCHOOL DISTRICT	770.96	748.58	739.11
204	1 KASSON-MANTORVILLE SCHOOL DISTRICT	2,457.85	2,431.24	2,466.72
206	1 ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,629.90	4,471.30	4,544.85
213	1 OSAKIS PUBLIC SCHOOL DISTRICT	934.74	909.48	940.53
227	1 CHATFIELD PUBLIC SCHOOLS	958.70	969.94	988.54
229	1 LANESBORO PUBLIC SCHOOL DISTRICT	383.90	424.40	432.20
238	1 MABEL-CANTON PUBLIC SCHOOL DIST.	278.20	275.52	265.00
239	1 RUSHFORD-PETERSON PUBLIC SCHOOLS	753.87	710.15	705.36
241	1 ALBERT LEA PUBLIC SCHOOL DISTRICT	3,809.85	3,727.10	3,798.47
242	1 ALDEN-CONGER PUBLIC SCHOOL DISTRICT	524.38	500.28	506.84
252	1 CANNON FALLS PUBLIC SCHOOL DISTRICT	1,273.90	1,249.67	1,218.79
253	1 GOODHUE PUBLIC SCHOOL DISTRICT	770.77	791.07	769.35
255	1 PINE ISLAND PUBLIC SCHOOL DIST.	1,496.62	1,563.62	1,678.19
256	1 RED WING PUBLIC SCHOOL DISTRICT	2,960.20	2,832.89	2,818.07
261	1 ASHBY PUBLIC SCHOOL DISTRICT	327.73	343.62	347.31
264	1 HERMAN-NORCROSS SCHOOL DISTRICT	101.94	104.84	107.60
270	1 HOPKINS PUBLIC SCHOOL DISTRICT	7,591.05	7,518.39	7,487.46
271	1 BLOOMINGTON PUBLIC SCHOOL DISTRICT	11,370.39	10,995.93	10,938.43
272	1 EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,701.83	9,445.85	9,902.37
273	1 EDINA PUBLIC SCHOOL DISTRICT	9,159.65	9,033.86	9,320.77
276	1 MINNETONKA PUBLIC SCHOOL DISTRICT	12,113.16	12,080.70	12,274.28
277	1 WESTONKA PUBLIC SCHOOL DISTRICT	2,723.04	2,684.79	2,661.84
278	1 ORONO PUBLIC SCHOOL DISTRICT	3,141.10	3,127.07	3,214.86
279	1 OSSEO PUBLIC SCHOOL DISTRICT	22,976.50	22,199.97	22,655.22
280	1 RICHFIELD PUBLIC SCHOOL DISTRICT	4,575.18	4,521.44	4,545.65
281	1 ROBBINSDALE PUBLIC SCHOOL DISTRICT	13,291.28	12,524.23	12,405.68
282	1 ST. ANTHONY-NEW BRIGHTON SCHOOLS	1,997.95	1,935.12	2,020.43
283	1 ST. LOUIS PARK PUBLIC SCHOOL DIST.	5,032.91	4,882.95	4,890.03
284	1 WAYZATA PUBLIC SCHOOL DISTRICT	13,231.56	13,003.84	13,280.34

286	1 BROOKLYN CENTER SCHOOL DISTRICT	2,688.47	2,570.93	2,567.06
294	1 HOUSTON PUBLIC SCHOOL DISTRICT	2,102.96	3,131.25	2,225.32
297	1 SPRING GROVE SCHOOL DISTRICT	411.33	390.32	385.37
299	1 CALEDONIA PUBLIC SCHOOL DISTRICT	788.95	812.31	807.54
300	1 LA CRESCENT-HOKAH SCHOOL DISTRICT	1,194.04	1,187.15	1,181.67
306	1 LAPORTE PUBLIC SCHOOL DISTRICT	357.87	368.20	356.85
308	1 NEVIS PUBLIC SCHOOL DISTRICT	649.73	624.37	652.98
309	1 PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,785.97	1,750.15	1,817.36
314	1 BRAHAM PUBLIC SCHOOL DISTRICT	819.02	801.56	808.46
316	1 GREENWAY PUBLIC SCHOOL DISTRICT	1,147.04	1,118.24	1,149.80
317	1 DEER RIVER PUBLIC SCHOOL DISTRICT	982.65	941.69	955.85
318	1 GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,347.23	4,159.53	4,433.74
319	1 NASHWAUK-KEEWATIN SCHOOL DISTRICT	643.99	621.14	597.70
323	2 FRANCONIA PUBLIC SCHOOL DISTRICT	29.74	26.00	30.96
330	1 HERON LAKE-OKABENA SCHOOL DISTRICT	307.89	312.72	310.64
332	1 MORA PUBLIC SCHOOL DISTRICT	1,770.24	1,709.93	1,756.28
333	1 OGILVIE PUBLIC SCHOOL DISTRICT	527.34	529.29	588.03
345	1 NEW LONDON-SPICER SCHOOL DISTRICT	1,695.12	1,661.08	1,691.66
347	1 WILLMAR PUBLIC SCHOOL DISTRICT	4,653.47	4,465.55	4,511.23
356	1 LANCASTER PUBLIC SCHOOL DISTRICT	181.22	209.18	193.77
361	1 INTERNATIONAL FALLS SCHOOL DISTRICT	1,079.51	1,031.95	1,000.44
362	1 LITTLEFORK-BIG FALLS SCHOOL DIST.	343.52	331.93	327.56
363	1 SOUTH KOOCHICHING SCHOOL DISTRICT	311.18	305.69	317.16
378	1 DAWSON-BOYD PUBLIC SCHOOL DISTRICT	623.22	611.64	623.89
381	1 LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,498.45	1,463.69	1,478.15
390	1 LAKE OF THE WOODS SCHOOL DISTRICT	513.13	470.06	487.80
391	1 CLEVELAND PUBLIC SCHOOL DISTRICT	552.28	559.59	579.32
402	1 HENDRICKS PUBLIC SCHOOL DISTRICT	153.97	166.01	179.53
403	1 IVANHOE PUBLIC SCHOOL DISTRICT	148.13	150.09	155.83
404	1 LAKE BENTON PUBLIC SCHOOL DISTRICT	216.75	221.66	198.20
413	1 MARSHALL PUBLIC SCHOOL DISTRICT	2,765.25	2,707.46	2,779.26
414	1 MINNEOTA PUBLIC SCHOOL DISTRICT	530.59	511.44	508.53
415	1 LYND PUBLIC SCHOOL DISTRICT	223.98	215.73	221.57
423	1 HUTCHINSON PUBLIC SCHOOL DISTRICT	3,059.48	2,886.07	2,873.41
424	1 LESTER PRAIRIE PUBLIC SCHOOL DIST.	524.97	534.76	525.67
432	1 MAHNOMEN PUBLIC SCHOOL DISTRICT	721.99	747.18	669.92
435	1 WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	747.36	707.43	739.35
441	1 MARSHALL COUNTY CENTRAL SCHOOLS	473.28	468.09	478.51
447	1 GRYGLA PUBLIC SCHOOL DISTRICT	155.56	158.24	155.95
458	1 TRUMAN PUBLIC SCHOOL DISTRICT	239.74	253.92	259.72
463	1 EDEN VALLEY-WATKINS SCHOOL DISTRICT	1,054.99	1,014.74	1,020.38
465	1 LITCHFIELD PUBLIC SCHOOL DISTRICT	1,708.00	1,608.28	1,719.40
466	1 DASSEL-COKATO PUBLIC SCHOOL DIST.	2,399.24	2,173.99	2,361.11
473	1 ISLE PUBLIC SCHOOL DISTRICT	447.47	454.13	433.96
477	1 PRINCETON PUBLIC SCHOOL DISTRICT	3,579.26	3,423.75	3,488.09
480	1 ONAMIA PUBLIC SCHOOL DISTRICT	625.09	618.17	691.38
482	1 LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,616.06	2,570.74	2,579.67

484	1 PIERZ PUBLIC SCHOOL DISTRICT	1,320.51	1,322.68	1,369.67
485	1 ROYALTON PUBLIC SCHOOL DISTRICT	1,042.92	1,010.08	1,140.75
486	1 SWANVILLE PUBLIC SCHOOL DISTRICT	356.31	354.40	364.21
487	1 UPSALA PUBLIC SCHOOL DISTRICT	422.37	401.86	389.71
492	1 AUSTIN PUBLIC SCHOOL DISTRICT	5,488.40	5,448.78	5,574.69
495	1 GRAND MEADOW PUBLIC SCHOOL DISTRICT	492.84	488.22	497.69
497	1 LYLE PUBLIC SCHOOL DISTRICT	331.13	335.66	318.15
499	1 LEROY-OSTRANDER PUBLIC SCHOOLS	285.38	291.70	283.83
500	1 SOUTHLAND PUBLIC SCHOOL DISTRICT	426.49	444.16	462.22
505	1 FULDA PUBLIC SCHOOL DISTRICT	387.50	387.23	404.66
507	1 NICOLLET PUBLIC SCHOOL DISTRICT	414.52	389.03	419.94
508	1 ST. PETER PUBLIC SCHOOL DISTRICT	2,459.09	2,377.13	2,325.12
511	1 ADRIAN PUBLIC SCHOOL DISTRICT	611.19	610.54	636.06
514	1 ELLSWORTH PUBLIC SCHOOL DISTRICT	163.72	163.18	160.49
518	1 WORTHINGTON PUBLIC SCHOOL DISTRICT	3,963.49	3,509.94	3,984.52
531	1 BYRON PUBLIC SCHOOL DISTRICT	2,419.59	2,471.27	2,549.14
533	1 DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,218.54	1,145.93	1,264.85
534	1 STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,339.21	2,305.09	2,314.82
535	1 ROCHESTER PUBLIC SCHOOL DISTRICT	19,317.84	18,756.71	19,073.80
542	1 BATTLE LAKE PUBLIC SCHOOL DISTRICT	461.78	459.54	444.03
544	1 FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,318.02	3,404.64	3,299.60
545	1 HENNING PUBLIC SCHOOL DISTRICT	415.51	379.96	383.08
547	1 PARKERS PRAIRIE PUBLIC SCHOOL DIST.	610.13	556.94	596.34
548	1 PELICAN RAPIDS PUBLIC SCHOOL DIST.	966.31	942.83	950.46
549	1 PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,699.78	1,616.10	1,728.12
550	1 UNDERWOOD PUBLIC SCHOOL DISTRICT	637.25	621.09	616.66
553	1 NEW YORK MILLS PUBLIC SCHOOL DIST.	846.31	790.24	875.94
561	1 GOODRIDGE PUBLIC SCHOOL DISTRICT	254.75	253.83	274.76
564	1 THIEF RIVER FALLS SCHOOL DISTRICT	2,150.30	2,052.40	2,057.90
577	1 WILLOW RIVER PUBLIC SCHOOL DISTRICT	475.00	447.82	446.32
578	1 PINE CITY PUBLIC SCHOOL DISTRICT	1,727.03	1,665.42	1,714.20
581	1 EDGERTON PUBLIC SCHOOL DISTRICT	451.32	467.19	466.26
592	1 CLIMAX-SHELLY PUBLIC SCHOOLS	202.69	198.41	208.78
593	1 CROOKSTON PUBLIC SCHOOL DISTRICT	1,287.22	1,252.54	1,225.48
595	1 EAST GRAND FORKS PUBLIC SCHOOL DIST	2,097.64	2,073.71	2,156.00
599	1 FERTILE-BELTRAMI SCHOOL DISTRICT	515.95	491.77	524.01
600	1 FISHER PUBLIC SCHOOL DISTRICT	269.28	240.19	257.92
601	1 FOSSTON PUBLIC SCHOOL DISTRICT	667.00	638.69	642.81
621	1 MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,803.00	12,595.22	12,939.59
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,600.60	11,344.85	11,441.97
623	1 ROSEVILLE PUBLIC SCHOOL DISTRICT	8,280.26	7,981.51	8,243.03
624	1 WHITE BEAR LAKE SCHOOL DISTRICT	9,466.50	9,222.84	9,204.34
625	1 ST. PAUL PUBLIC SCHOOL DISTRICT	38,052.96	37,156.14	38,968.20
630	1 RED LAKE FALLS PUBLIC SCHOOL DIST.	412.24	411.52	418.23
635	1 MILROY PUBLIC SCHOOL DISTRICT	89.96	94.82	84.07
640	1 WABASSO PUBLIC SCHOOL DISTRICT	471.67	454.28	456.69
656	1 FARIBAULT PUBLIC SCHOOL DISTRICT	3,770.13	3,632.27	3,598.54

659	1 NORTHFIELD PUBLIC SCHOOL DISTRICT	4,434.22	4,313.26	4,245.96
671	1 HILLS-BEAVER CREEK SCHOOL DISTRICT	414.50	428.67	416.79
676	1 BADGER PUBLIC SCHOOL DISTRICT	256.69	246.16	226.93
682	1 ROSEAU PUBLIC SCHOOL DISTRICT	1,282.99	1,258.60	1,274.21
690	1 WARROAD PUBLIC SCHOOL DISTRICT	1,071.83	1,073.79	1,165.33
695	1 CHISHOLM PUBLIC SCHOOL DISTRICT	803.25	751.97	809.01
696	1 ELY PUBLIC SCHOOL DISTRICT	625.67	592.70	592.86
698	1 FLOODWOOD PUBLIC SCHOOL DISTRICT	214.15	202.44	183.34
700	1 HERMANTOWN PUBLIC SCHOOL DISTRICT	2,297.70	2,282.06	2,302.44
701	1 HIBBING PUBLIC SCHOOL DISTRICT	2,487.26	2,394.35	2,449.61
704	1 PROCTOR PUBLIC SCHOOL DISTRICT	1,980.20	1,973.49	1,997.66
706	1 VIRGINIA PUBLIC SCHOOL DISTRICT	1,939.83	0.00	0.00
707	1 NETT LAKE PUBLIC SCHOOL DISTRICT	88.54	97.96	98.29
709	1 DULUTH PUBLIC SCHOOL DISTRICT	9,144.97	8,619.31	8,735.34
712	1 MOUNTAIN IRON-BUHL SCHOOL DISTRICT	630.47	608.31	611.23
716	1 BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,736.43	1,708.71	1,702.93
717	1 JORDAN PUBLIC SCHOOL DISTRICT	2,077.97	2,038.02	2,044.82
719	1 PRIOR LAKE-SAVAGE AREA SCHOOLS	9,730.90	9,669.12	9,807.44
720	1 SHAKOPEE PUBLIC SCHOOL DISTRICT	9,017.67	8,922.48	8,975.12
721	1 NEW PRAGUE AREA SCHOOLS	4,653.00	4,482.29	4,593.95
726	1 BECKER PUBLIC SCHOOL DISTRICT	3,166.08	3,057.23	3,114.23
727	1 BIG LAKE PUBLIC SCHOOL DISTRICT	3,375.52	3,297.88	3,469.69
728	1 ELK RIVER PUBLIC SCHOOL DISTRICT	14,794.74	14,396.93	14,985.17
738	1 HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,170.74	1,152.03	1,153.24
739	1 KIMBALL PUBLIC SCHOOL DISTRICT	826.16	769.92	832.48
740	1 MELROSE PUBLIC SCHOOL DISTRICT	1,459.07	1,421.11	1,418.38
741	1 PAYNESVILLE PUBLIC SCHOOL DISTRICT	1,043.06	981.94	998.68
742	1 ST. CLOUD PUBLIC SCHOOL DISTRICT	10,658.43	10,204.03	10,303.56
743	1 SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,184.81	1,131.94	1,123.28
745	1 ALBANY PUBLIC SCHOOL DISTRICT	1,948.35	1,943.62	1,964.69
748	1 SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,473.94	4,516.01	4,549.47
750	1 ROCORI PUBLIC SCHOOL DISTRICT	2,464.20	2,501.63	2,620.33
756	1 BLOOMING PRAIRIE PUBLIC SCHOOL DIST.	863.27	873.50	880.01
761	1 OWATONNA PUBLIC SCHOOL DISTRICT	5,342.46	5,285.26	5,237.91
763	1 MEDFORD PUBLIC SCHOOL DISTRICT	1,000.37	964.31	983.34
768	1 HANCOCK PUBLIC SCHOOL DISTRICT	408.36	435.33	432.49
771	1 CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	171.36	169.87	170.75
775	1 KERKHOVEN-MURDOCK-SUNBURG	803.72	799.70	856.73
777	1 BENSON PUBLIC SCHOOL DISTRICT	873.51	857.12	817.97
786	1 BERTHA-HEWITT PUBLIC SCHOOL DIST.	562.77	570.28	551.62
787	1 BROWERVILLE PUBLIC SCHOOL DISTRICT	584.96	577.46	591.74
801	1 BROWNS VALLEY PUBLIC SCHOOL DIST.	182.83	172.06	152.43
803	1 WHEATON AREA PUBLIC SCHOOL DISTRICT	395.14	384.93	393.10
811	1 WABASHA-KELLOGG PUBLIC SCHOOL DIST.	703.58	1,131.09	1,023.72
813	1 LAKE CITY PUBLIC SCHOOL DISTRICT	1,338.02	1,306.13	1,332.27
815	2 PRINSBURG PUBLIC SCHOOL DISTRICT	2.76	2.28	1.08
818	1 VERNDALE PUBLIC SCHOOL DISTRICT	617.71	556.17	585.55

820	1 SEBEKA PUBLIC SCHOOL DISTRICT	541.52	508.16	505.74
821	1 MENAHGA PUBLIC SCHOOL DISTRICT	1,139.41	929.53	1,071.52
829	1 WASECA PUBLIC SCHOOL DISTRICT	2,022.86	1,921.44	1,927.25
831	1 FOREST LAKE PUBLIC SCHOOL DISTRICT	6,501.49	6,436.99	6,412.70
832	1 MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,640.97	3,533.46	3,662.91
833	1 SOUTH WASHINGTON COUNTY SCHOOL DIST	20,475.11	20,259.11	20,550.74
834	1 STILLWATER AREA PUBLIC SCHOOL DIST.	9,280.86	8,998.17	9,419.42
836	1 BUTTERFIELD PUBLIC SCHOOL DISTRICT	235.90	236.63	244.27
837	1 MADELIA PUBLIC SCHOOL DISTRICT	662.62	661.96	648.53
840	1 ST. JAMES PUBLIC SCHOOL DISTRICT	1,103.99	1,107.87	1,137.81
846	1 BRECKENRIDGE PUBLIC SCHOOL DISTRICT	686.94	660.00	705.91
850	1 ROTHSA Y PUBLIC SCHOOL DISTRICT	308.51	313.37	334.90
852	1 CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	139.85	133.34	131.75
857	1 LEWISTON-ALTURA PUBLIC SCHOOL DIST.	783.69	769.84	775.69
858	1 ST. CHARLES PUBLIC SCHOOL DISTRICT	1,086.40	1,102.18	1,191.24
861	1 WINONA AREA PUBLIC SCHOOL DISTRICT	2,903.60	2,749.06	2,875.84
876	1 ANNANDALE PUBLIC SCHOOL DISTRICT	2,171.71	2,167.03	2,174.51
877	1 BUFFALO-HANOVER-MONTROSE PUBLIC SCH	6,275.07	5,978.58	5,925.77
879	1 DELANO PUBLIC SCHOOL DISTRICT	2,694.82	2,590.72	2,648.40
881	1 MAPLE LAKE PUBLIC SCHOOL DISTRICT	912.16	854.43	872.72
882	1 MONTICELLO PUBLIC SCHOOL DISTRICT	4,593.17	4,511.52	4,491.16
883	1 ROCKFORD PUBLIC SCHOOL DISTRICT	1,803.48	1,681.82	1,786.03
885	1 ST. MICHAEL-ALBERTVILLE SCHOOL DIST	7,062.56	6,870.66	6,976.90
891	1 CANBY PUBLIC SCHOOL DISTRICT	635.48	618.12	650.63
911	1 CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,495.24	5,311.84	5,486.31
912	1 MILACA PUBLIC SCHOOL DISTRICT	1,902.55	1,798.40	1,795.87
914	1 ULEN-HITTERDAL PUBLIC SCHOOL DIST	324.78	331.27	302.50
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	1,034.70	977.42	1,057.50
2125	1 TRITON SCHOOL DISTRICT	1,157.12	1,113.38	1,178.76
2134	1 UNITED SOUTH CENTRAL SCHOOL DIST.	787.15	787.98	792.15
2135	1 MAPLE RIVER SCHOOL DISTRICT	960.68	939.83	942.88
2137	1 KINGS LAND PUBLIC SCHOOL DISTRICT	625.26	614.35	602.21
2142	1 ST. LOUIS COUNTY SCHOOL DISTRICT	2,201.49	2,060.78	2,103.79
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	859.00	825.15	817.80
2144	1 CHISAGO LAKES SCHOOL DISTRICT	3,746.79	3,638.06	3,733.08
2149	1 MINNEWASKA SCHOOL DISTRICT	1,389.78	1,379.26	1,421.74
2154	1 EVELETH-GILBERT SCHOOL DISTRICT	928.96	0.00	0.00
2155	1 WADENA-DEER CREEK SCHOOL DISTRICT	1,177.24	1,138.38	1,148.97
2159	1 BUFFALO LK-HECTOR-STEWART PUBLIC SC	552.00	524.98	526.96
2164	1 DILWORTH-GLYNDON-FELTON	1,733.13	1,708.80	1,753.63
2165	1 HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,053.69	1,044.57	1,073.10
2167	1 LAKEVIEW SCHOOL DISTRICT	702.40	671.03	699.00
2168	1 NRHEG SCHOOL DISTRICT	960.71	912.48	926.19
2169	1 MURRAY COUNTY CENTRAL SCHOOL DIST.	799.46	781.29	779.97
2170	1 STAPLES-MOTLEY SCHOOL DISTRICT	1,143.01	1,114.24	1,112.92
2171	1 KITTS ON CENTRAL SCHOOL DISTRICT	256.90	246.86	246.23
2172	1 KENYON-WANAMINGO SCHOOL DISTRICT	814.19	773.36	804.44

2174	1 PINE RIVER-BACKUS SCHOOL DISTRICT	1,015.62	957.52	1,023.54
2176	1 WARREN-ALVARADO-OSLO SCHOOL DIST.	548.13	557.28	598.09
2180	1 M.A.C.C.R.A.Y. SCHOOL DISTRICT	816.39	785.76	769.36
2184	1 LUVERNE PUBLIC SCHOOL DISTRICT	1,329.79	1,269.78	1,267.21
2190	1 YELLOW MEDICINE EAST	740.87	713.34	728.51
2198	1 FILLMORE CENTRAL	673.84	633.34	648.92
2215	1 NORMAN COUNTY EAST SCHOOL DISTRICT	283.79	248.04	285.20
2310	1 SIBLEY EAST SCHOOL DISTRICT	1,229.02	1,194.64	1,171.82
2311	1 CLEARBROOK-GONVICK SCHOOL DISTRICT	483.98	473.70	496.33
2342	1 WEST CENTRAL AREA	899.39	848.36	852.69
2358	1 TRI-COUNTY SCHOOL DISTRICT	213.19	207.20	225.37
2364	1 BELGRADE-BROOTEN-ELROSA SCHOOL DIST	691.84	692.45	698.74
2365	1 G.F.W.	778.00	742.80	707.00
2396	1 A.C.G.C. PUBLIC SCHOOL DISTRICT	951.07	953.14	966.65
2397	1 LE SUEUR-HENDERSON SCHOOL DISTRICT	1,083.77	1,026.91	1,041.21
2448	1 MARTIN COUNTY WEST SCHOOL DISTRICT	758.45	736.74	754.63
2527	1 NORMAN COUNTY WEST SCHOOL DISTRICT	187.69	179.60	0.00
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	733.89	675.30	705.94
2536	1 GRANADA HUNTLEY-EAST CHAIN	320.56	325.43	328.21
2580	1 EAST CENTRAL SCHOOL DISTRICT	830.58	794.85	805.33
2609	1 WIN-E-MAC SCHOOL DISTRICT	512.60	455.20	459.81
2683	1 GREENBUSH-MIDDLE RIVER SCHOOL DIST.	291.00	268.02	252.42
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,383.40	1,337.86	1,365.21
2689	1 PIPESTONE AREA SCHOOL DISTRICT	1,241.59	1,188.44	1,172.72
2711	1 MESABI EAST SCHOOL DISTRICT	1,033.15	1,008.73	1,004.48
2752	1 FAIRMONT AREA SCHOOL DISTRICT	1,931.11	1,891.04	1,881.78
2753	1 LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,070.22	1,006.77	1,034.60
2754	1 CEDAR MOUNTAIN SCHOOL DISTRICT	463.18	470.58	468.79
2759	1 EAGLE VALLEY PUBLIC SCHOOL DISTRICT			
2769	1 MORRIS AREA PUBLIC SCHOOLS	1,191.64	1,183.77	1,160.65
2805	1 ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,344.82	1,333.97	1,465.59
2835	1 JANESVILLE-WALDORF-PEMBERTON	724.41	727.25	744.92
2853	1 LAC QUI PARLE VALLEY SCHOOL DIST.	847.14	826.36	859.14
2854	1 ADA-BORUP PUBLIC SCHOOL DISTRICT	587.98	552.55	0.00
2856	1 STEPHEN-ARGYLE CENTRAL SCHOOLS	313.32	322.89	320.82
2859	1 GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,710.08	1,657.95	1,614.05
2860	1 BLUE EARTH AREA PUBLIC SCHOOL	1,160.42	1,169.71	1,187.75
2884	1 RED ROCK CENTRAL SCHOOL DISTRICT	454.64	440.60	444.29
2886	1 GLENVILLE-EMMONS SCHOOL DISTRICT	330.69	312.96	329.98
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	333.75	355.78	338.56
2889	1 LAKE PARK AUDUBON SCHOOL DISTRICT	811.24	782.85	813.00
2890	1 RENVILLE COUNTY WEST SCHOOL DIST.	593.88	578.33	596.84
2895	1 JACKSON COUNTY CENTRAL SCHOOL DIST.	1,283.85	1,237.53	1,260.85
2897	1 REDWOOD AREA SCHOOL DISTRICT	1,233.80	1,174.06	1,193.37
2898	1 WESTBROOK-WALNUT GROVE SCHOOLS	428.13	449.01	471.40
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,609.29	1,629.07	1,601.08
2902	1 RTR PUBLIC SCHOOLS	645.29	619.58	654.83

2903	1 ORTONVILLE PUBLIC SCHOOLS	553.25	523.33	533.32
2904	1 TRACY AREA PUBLIC SCHOOL DISTRICT	742.47	728.16	730.39
2905	1 TRI-CITY UNITED SCHOOL DISTRICT	2,039.33	2,020.22	2,085.94
2906	1 RED LAKE COUNTY CENTRAL PUBLIC SCH	429.87	404.16	418.65
2907	1 ROUND LAKE-BREWSTER PUBLIC SCHOOLS	441.94	464.72	511.85
2908	1 BRANDON-EVANSVILLE PUBLIC SCHOOLS	538.83	542.06	573.25
2909	1 ROCK RIDGE PUBLIC SCHOOLS	2,868.79	2,771.39	2,701.22
2910	1 ADA-BORUP-WEST PUBLIC SCHOOL DISTRICT	775.67	732.15	800.23
		883,842.89	861,286.61	873,840.08

End of Worksheet

FY23

FY24

1,099.87	1,052.15
31,199.15	30,596.43
266.60	248.94
457.41	488.09
3,316.72	3,151.82
42,129.18	42,322.92
7,142.10	7,158.35
3,665.88	3,542.65
3,065.61	2,954.21
4,211.42	4,119.11
6,814.05	6,854.83
3,214.36	3,190.28
943.50	947.45
67.56	69.37
5,314.71	5,288.09
628.78	617.20
326.70	317.20
1,718.58	1,665.40
4,790.40	4,735.82
2,099.18	2,112.74
836.11	817.07
9,399.57	9,353.61
133.27	130.07
619.85	628.04
627.95	623.70
2,361.91	2,360.39
777.12	759.55
398.52	386.45
3,141.64	3,171.46
334.77	319.02
633.81	640.74
1,395.61	1,370.25
416.04	379.37
974.19	927.51
4,638.03	4,740.21
1,724.45	1,716.02
10,370.58	10,507.45
819.02	801.38
1,456.32	1,461.75
1,321.96	1,299.67
375.61	362.36
1,783.51	1,626.12
2,857.78	2,812.60
930.05	921.33

1,002.79	989.58
1,104.13	1,102.38
7,891.13	7,876.68
1,076.82	1,050.90
527.24	495.64
553.03	553.94
1,297.11	1,289.23
6,878.38	6,864.08
1,096.03	1,087.87
1,921.81	1,872.40
7,932.65	7,456.48
7,638.30	7,660.81
12,993.11	13,329.97
865.16	853.84
32,560.20	32,707.20
5,739.91	5,738.28
3,681.37	3,571.53
4,540.92	4,539.46
723.20	705.94
2,457.03	2,426.09
4,521.26	4,511.39
935.54	913.52
984.82	967.23
421.30	412.92
272.44	273.75
699.31	681.95
3,775.15	3,720.15
508.32	507.46
1,236.33	1,208.88
786.66	780.25
1,705.37	1,759.04
2,761.45	2,710.64
348.24	352.64
102.12	104.02
7,325.27	7,190.03
10,882.71	10,656.86
9,955.78	9,975.46
9,330.93	9,313.36
12,290.13	12,262.36
2,638.72	2,590.95
3,260.49	3,282.35
22,658.51	22,385.40
4,472.44	4,283.29
11,924.89	11,682.04
1,986.26	1,907.91
5,053.53	4,997.02
13,593.68	13,932.66

2,463.79	2,229.60
2,094.70	1,969.19
389.85	387.16
811.41	788.99
1,182.60	1,170.79
357.36	344.49
683.28	665.19
1,822.54	1,774.08
809.98	811.93
1,173.43	1,143.83
959.59	950.91
4,492.67	4,516.67
591.46	567.09
28.84	28.83
285.70	255.88
1,745.07	1,730.59
589.35	574.86
1,689.42	1,682.78
4,537.83	4,501.77
188.33	193.26
974.98	952.05
318.20	305.73
316.21	319.09
615.74	606.00
1,477.65	1,436.49
465.18	450.41
560.74	546.37
179.67	183.21
133.86	140.89
213.79	217.13
2,810.44	2,797.48
499.94	483.80
219.50	209.94
2,837.40	2,804.19
512.73	505.33
679.36	671.48
766.07	774.96
473.96	469.68
149.55	144.77
270.82	264.87
1,020.48	988.85
1,718.11	1,673.34
2,344.36	2,331.99
422.88	395.89
3,439.58	3,382.51
700.71	689.05
2,511.09	2,434.06

1,391.96	1,393.31
1,026.73	993.37
366.04	352.99
378.54	372.40
5,641.87	5,660.00
502.21	497.15
317.70	312.16
287.34	291.98
468.00	470.12
422.25	429.54
411.73	398.61
2,321.23	2,288.19
643.06	631.72
149.68	148.74
4,295.03	4,269.60
2,591.21	2,632.89
1,266.19	1,246.85
2,314.95	2,267.49
19,158.55	19,249.35
444.63	437.68
3,303.68	3,296.38
388.55	374.23
569.70	545.71
946.31	928.76
1,721.40	1,688.86
608.46	604.40
898.68	898.70
268.19	268.80
2,043.13	2,002.97
446.46	443.41
1,697.01	1,670.88
470.19	462.93
198.30	190.61
1,265.20	1,209.52
2,162.93	2,144.30
500.49	471.59
250.10	251.58
640.12	633.06
12,993.22	13,006.27
11,300.42	11,183.71
8,342.81	8,350.86
9,218.99	9,173.97
38,536.58	38,674.43
424.98	420.90
79.46	74.18
457.84	446.10
3,469.94	3,331.59

4,206.32	4,083.91
389.46	379.37
207.89	201.73
1,257.27	1,255.90
1,053.95	1,048.06
806.78	795.35
597.65	584.73
189.71	187.23
2,311.50	2,301.15
2,484.89	2,482.51
2,003.55	1,992.82
0.00	0.00
93.55	94.88
8,757.22	8,586.30
616.85	622.11
1,697.30	1,689.87
2,066.90	2,012.03
9,927.67	9,936.98
8,950.33	8,718.24
4,626.13	4,674.97
3,149.22	3,161.02
3,520.35	3,528.42
15,122.63	15,085.45
1,165.38	1,180.60
815.33	807.61
1,441.89	1,430.26
989.42	988.26
10,335.84	10,413.12
1,116.17	1,106.76
1,964.31	1,974.55
4,593.61	4,507.38
2,647.09	2,618.47
883.31	877.64
5,134.90	5,038.81
983.54	973.19
432.42	430.51
141.04	137.61
852.28	828.65
795.55	770.61
533.45	511.22
600.84	595.20
161.69	168.25
395.01	387.64
551.49	1,196.96
1,310.59	1,286.74
1.14	1.16
578.60	568.10

517.08	489.95
1,080.08	1,085.21
1,942.20	1,905.06
6,307.95	6,127.32
3,668.70	3,532.17
20,779.53	20,392.32
9,163.04	8,957.40
254.91	242.66
652.34	645.70
1,145.45	1,123.66
724.78	699.44
366.64	367.25
132.65	128.62
706.35	679.47
1,188.44	1,173.34
2,781.15	2,684.10
2,186.66	2,196.73
5,942.59	5,817.33
2,604.77	2,550.67
846.92	841.92
4,440.76	4,433.46
1,789.59	1,761.19
7,026.27	7,042.38
647.18	607.29
5,616.16	5,646.74
1,787.83	1,721.52
299.49	299.55
1,066.21	1,061.26
1,138.10	1,096.66
761.17	750.49
944.77	943.40
590.85	594.45
2,131.53	2,052.96
821.41	812.38
3,681.30	3,695.66
1,421.68	1,393.62
0.00	0.00
1,180.39	1,172.63
524.91	511.19
1,792.36	1,868.09
1,063.60	1,027.01
720.71	726.30
933.11	924.45
791.96	795.84
1,068.47	1,036.24
253.00	255.90
794.57	780.22

1,064.39	1,068.37
616.11	610.68
753.98	710.93
1,246.69	1,268.40
721.94	698.65
643.30	641.86
280.91	263.97
1,153.99	1,133.60
472.23	456.05
866.38	855.77
229.81	233.32
685.14	673.63
706.08	705.91
966.84	958.44
1,023.33	947.89
737.76	715.43
0.00	0.00
652.71	626.29
321.87	321.55
816.87	791.27
467.90	460.20
243.02	232.10
1,398.62	1,393.93
1,167.38	1,158.59
979.04	944.48
1,910.45	1,870.56
1,052.28	1,058.99
454.34	436.55
1,162.02	1,152.66
1,466.89	1,465.23
733.97	708.44
864.75	843.94
0.00	0.00
321.61	319.14
1,586.05	1,559.84
1,183.21	1,162.05
451.62	440.02
318.85	312.41
349.50	341.41
817.32	802.46
603.70	596.52
1,247.35	1,243.90
1,209.20	1,210.41
483.75	490.70
1,604.72	1,573.37
584.47	565.89

540.97	513.71
658.65	640.88
2,104.51	2,141.39
406.34	386.26
525.61	535.05
572.80	571.29
2,711.95	2,647.43
803.83	785.91
872,532.29	865,766.55

FY 2022 District Average Building Age, 1-31-22 upload

Dist	Type	21-22 age	22-23 age
1	1	52.12	53.12
1.2	3	58.20	59.20
2	1	32.90	33.90
4	1	49.05	50.05
6	3	48.96	49.96
11	1	41.40	42.40
12	1	39.70	40.70
13	1	53.20	54.20
14	1	55.52	56.52
15	1	40.53	41.53
16	1	35.73	36.73
22	1	35.62	36.62
23	1	40.72	41.72
25	1	20.00	21.00
31	1	30.74	31.74
32	1	43.59	44.59
36	1	29.82	30.82
38	1	26.89	27.89
47	1	34.78	35.78
51	1	28.36	29.36
75	1	39.27	40.27
77	1	50.73	51.73
81	1	51.66	52.66
84	1	50.81	51.81
85	1	43.17	44.17
88	1	41.10	42.10
91	1	39.76	40.76
93	1	63.87	64.87
94	1	37.75	38.75
95	1	31.55	32.55
97	1	7.39	8.39
99	1	41.32	42.32
100	1	42.65	43.65
108	1	45.60	46.60
110	1	23.76	24.76
111	1	37.57	38.57
112	1	27.37	28.37
113	1	44.02	45.02
115	1	34.92	35.92
116	1	24.71	25.71
118	1	28.53	29.53
129	1	48.84	49.84
138	1	30.76	31.76
139	1	31.96	32.96

146	1	53.55	54.55
150	1	35.58	36.58
152	1	25.04	26.04
162	1	37.89	38.89
166	1	38.71	39.71
173	1	58.61	59.61
177	1	36.55	37.55
181	1	39.93	40.93
182	1	37.66	38.66
186	1	31.51	32.51
191	1	46.15	47.15
192	1	28.36	29.36
194	1	31.91	32.91
195	1	31.02	32.02
196	1	35.73	36.73
197	1	43.44	44.44
199	1	41.68	42.68
200	1	38.87	39.87
203	1	43.69	44.69
204	1	23.52	24.52
206	1	24.00	25.00
213	1	37.66	38.66
227	1	34.16	35.16
229	1	47.22	48.22
238	1	70.47	71.47
239	1	5.00	6.00
241	1	47.27	48.27
242	1	36.84	37.84
252	1	39.36	40.36
253	1	38.57	39.57
255	1	26.74	27.74
256	1	39.60	40.60
261	1	32.12	33.12
264	1	85.59	86.59
270	1	50.85	51.85
271	1	51.62	52.62
272	1	34.87	35.87
273	1	46.66	47.66
276	1	45.56	46.56
277	1	47.10	48.10
278	1	41.97	42.97
279	1	40.38	41.38
280	1	61.80	62.80
281	1	51.91	52.91
282	1	52.83	53.83
283	1	58.66	59.66
284	1	34.12	35.12

286	1	36.88	37.88
294	1	68.45	69.45
297	1	73.46	74.46
299	1	33.00	34.00
300	1	45.28	46.28
306	1	33.95	34.95
308	1	32.25	33.25
309	1	36.58	37.58
314	1	39.96	40.96
316	1	78.22	79.22
317	1	37.86	38.86
318	1	29.16	30.16
319	1	90.12	91.12
323	2	-	
330	1	52.99	53.99
332	1	36.05	37.05
333	1	30.55	31.55
345	1	32.74	33.74
347	1	40.45	41.45
356	1	58.29	59.29
361	1	56.68	57.68
362	1	34.89	35.89
363	1	41.57	42.57
378	1	39.47	40.47
381	1	39.96	40.96
390	1	28.03	29.03
391	1	33.72	34.72
402	1	70.37	71.37
403	1	82.88	83.88
404	1	56.83	57.83
413	1	38.10	39.10
414	1	54.76	55.76
415	1	69.69	70.69
423	1	36.30	37.30
424	1	34.00	35.00
432	1	43.96	44.96
435	1	33.30	34.30
441	1	41.55	42.55
447	1	50.84	51.84
458	1	67.78	68.78
463	1	42.86	43.86
465	1	49.90	50.90
466	1	43.59	44.59
473	1	36.65	37.65
477	1	32.20	33.20
480	1	38.19	39.19
482	1	50.71	51.71

484	1	33.20	34.20
485	1	29.00	30.00
486	1	42.74	43.74
487	1	33.52	34.52
492	1	62.33	63.33
495	1	15.33	16.33
497	1	30.42	31.42
499	1	53.39	54.39
500	1	43.66	44.66
505	1	69.69	70.69
507	1	28.79	29.79
508	1	35.34	36.34
511	1	43.86	44.86
514	1	74.10	75.10
518	1	34.34	35.34
531	1	28.41	29.41
533	1	35.00	36.00
534	1	39.22	40.22
535	1	45.25	46.25
542	1	35.95	36.95
544	1	43.57	44.57
545	1	42.35	43.35
547	1	50.87	51.87
548	1	43.49	44.49
549	1	15.12	16.12
550	1	34.95	35.95
553	1	36.20	37.20
561	1	68.28	69.28
564	1	47.79	48.79
577	1	36.66	37.66
578	1	42.49	43.49
581	1	54.24	55.24
592	1	54.20	55.20
593	1	38.74	39.74
595	1	30.53	31.53
599	1	50.84	51.84
600	1	35.16	36.16
601	1	46.60	47.60
621	1	43.18	44.18
622	1	44.64	45.64
623	1	43.33	44.33
624	1	51.28	52.28
625	1	54.50	55.50
630	1	35.82	36.82
635	1	58.93	59.93
640	1	31.63	32.63
656	1	40.58	41.58

659	1	34.23	35.23
671	1	39.13	40.13
676	1	46.35	47.35
682	1	38.18	39.18
690	1	29.30	30.30
695	1	95.90	96.90
696	1	96.30	97.30
698	1	34.58	35.58
700	1	26.14	27.14
701	1	73.96	74.96
704	1	35.85	36.85
706	1	-	1.00
707	1	28.72	29.72
709	1	46.56	47.56
712	1	18.47	19.47
716	1	39.43	40.43
717	1	32.42	33.42
719	1	24.42	25.42
720	1	24.39	25.39
721	1	30.31	31.31
726	1	31.25	32.25
727	1	28.54	29.54
728	1	30.16	31.16
738	1	36.23	37.23
739	1	39.38	40.38
740	1	38.98	39.98
741	1	38.55	39.55
742	1	35.07	36.07
743	1	41.56	42.56
745	1	26.95	27.95
748	1	24.21	25.21
750	1	39.48	40.48
756	1	50.97	51.97
761	1	50.42	51.42
763	1	19.00	20.00
768	1	51.74	52.74
771	1	65.32	66.32
775	1	39.11	40.11
777	1	36.75	37.75
786	1	54.10	55.10
787	1	45.93	46.93
801	1	60.95	61.95
803	1	53.03	54.03
811	1	40.09	41.09
813	1	49.80	50.80
815	2	-	
818	1	40.16	41.16

820	1	37.95	38.95
821	1	26.09	27.09
829	1	53.07	54.07
831	1	36.60	37.60
832	1	33.20	34.20
833	1	33.75	34.75
834	1	38.91	39.91
836	1	80.20	81.20
837	1	50.87	51.87
840	1	47.05	48.05
846	1	61.77	62.77
850	1	12.20	13.20
852	1	70.83	71.83
857	1	48.47	49.47
858	1	50.91	51.91
861	1	49.00	50.00
876	1	29.03	30.03
877	1	35.54	36.54
879	1	33.59	34.59
881	1	36.06	37.06
882	1	36.07	37.07
883	1	32.39	33.39
885	1	21.55	22.55
891	1	54.96	55.96
911	1	39.91	40.91
912	1	39.06	40.06
914	1	31.99	32.99
2071	1	21.33	22.33
2125	1	26.79	27.79
2134	1	9.20	10.20
2135	1	56.79	57.79
2137	1	49.85	50.85
2142	1	35.15	36.15
2143	1	58.34	59.34
2144	1	31.75	32.75
2149	1	39.36	40.36
2154	1	-	1.00
2155	1	36.76	37.76
2159	1	66.27	67.27
2164	1	42.71	43.71
2165	1	39.76	40.76
2167	1	17.63	18.63
2168	1	48.17	49.17
2169	1	65.52	66.52
2170	1	51.22	52.22
2171	1	39.74	40.74
2172	1	38.43	39.43

2174	1	43.02	44.02
2176	1	59.68	60.68
2180	1	55.51	56.51
2184	1	43.96	44.96
2190	1	66.36	67.36
2198	1	55.57	56.57
2215	1	44.78	45.78
2310	1	22.25	23.25
2311	1	18.21	19.21
2342	1	44.05	45.05
2358	1	60.19	61.19
2364	1	38.70	39.70
2365	1	55.92	56.92
2396	1	40.57	41.57
2397	1	57.65	58.65
2448	1	61.18	62.18
2527	1	-	1.00
2534	1	65.49	66.49
2536	1	50.84	51.84
2580	1	17.87	18.87
2609	1	20.69	21.69
2683	1	64.71	65.71
2687	1	21.44	22.44
2689	1	13.87	14.87
2711	1	46.23	47.23
2752	1	47.71	48.71
2753	1	36.43	37.43
2754	1	50.05	51.05
2759	1	-	
2769	1	34.15	35.15
2805	1	52.41	53.41
2835	1	40.79	41.79
2853	1	41.29	42.29
2854	1	-	1.00
2856	1	75.49	76.49
2859	1	38.87	39.87
2860	1	53.47	54.47
2884	1	74.44	75.44
2886	1	58.25	59.25
2888	1	59.30	60.30
2889	1	26.03	27.03
2890	1	69.58	70.58
2895	1	48.39	49.39
2897	1	32.74	33.74
2898	1	64.51	65.51
2899	1	54.67	55.67
2902	1	79.01	80.01

2903	1	52.45	53.45
2904	1	46.88	47.88
2905	1	36.96	37.96
2906	1	62.12	63.12
2907	1	57.72	58.72
2908	1	59.92	60.92
2909	1	77.33	78.33
2910	1	38.48	39.48

22-23 = 21-22 plus 1

End of Worksheet

2021 Est ANTC from Department of Revenue files. February, 2022 Forecast

MDE	School District		Ag Modified 2021 Est. ANTC
1	Aitkin		21,864,784
1.2	Minneapolis Special School District #1		770,539,872
2	Hill City		1,506,291
4	McGregor		10,887,857
6	South St. Paul Special School District #6		27,380,892
11	Anoka		350,276,744
12	Centennial		49,662,535
13	Columbia Heights		33,819,497
14	Fridley		22,185,184
15	Saint Francis		48,280,679
16	Spring Lake Park		56,082,545
22	Detroit Lakes		35,400,563
23	Frazee-Vergas		9,802,375
25	Pine Point		-
31	Bemidji		45,294,824
32	Blackduck		4,014,600
36	Kelliher		1,382,438
38	Red Lake		18,420
47	Sauk Rapids		26,469,185
51	Foley		8,770,512
75	St. Clair		3,910,876
77	Mankato		86,039,876
81	Comfrey		2,319,290
84	Sleepy Eye		6,374,987
85	Springfield		4,239,803
88	New Ulm-Hanska		21,648,224
91	Barnum		4,003,900
93	Carlton		5,756,903
94	Cloquet		13,223,792
95	Cromwell		2,387,090
97	Moose Lake		5,702,031
99	Esko		7,402,952
100	Wrenshall		4,231,895
108	Norwood-Young America		11,580,827
110	Waconia		37,220,369
111	Watertown-Mayer		15,358,354
112	Chaska		114,872,759
113	Walker-Akeley		24,288,500
115	Cass Lake		9,525,103
116	Pillager		13,957,594
118	Remer		18,969,559
129	Montevideo		7,387,276

138	North Branch		24,808,573
139	Rush City		7,203,635
146	Barnesville		7,215,525
150	Hawley		5,983,053
152	Moorhead		47,493,762
162	Bagley		6,232,239
166	Cook County		18,896,402
173	Mountain Lake		4,553,734
177	Windom		8,671,952
181	Brainerd		76,755,180
182	Crosby-Ironton		27,547,711
186	Pequot Lakes		44,357,506
191	Burnsville		111,279,195
192	Farmington		49,899,852
194	Lakeville		114,431,660
195	Randolph		5,758,418
196	Rosemount		266,706,077
197	West Saint Paul		98,327,215
199	Inver Grove-Pine Bend		45,776,588
200	Hastings		48,809,100
203	Hayfield		7,574,684
204	Kasson-Mantorville		11,854,839
206	Alexandria		58,602,149
213	Osakis		5,394,694
227	Chatfield		6,569,628
229	Lanesboro		2,883,031
238	Mabel-Canton		2,959,825
239	Rushford-Peterson		4,950,341
241	Albert Lea		21,106,790
242	Alden		2,194,948
252	Cannon Falls		12,740,669
253	Goodhue		4,387,133
255	Pine Island		9,306,520
256	Red Wing		44,449,556
261	Ashby		2,563,318
264	Herman		3,221,232
270	Hopkins		159,770,968
271	Bloomington		182,083,776
272	Eden Prairie		131,515,311
273	Edina		139,078,192
276	Minnetonka		123,696,564
277	Westonka		56,847,820
278	Orono		51,618,848
279	Osseo		258,687,103
280	Richfield		72,983,584
281	Robbinsdale		147,404,608
282	St. Anthony-New Brighton		15,175,660

283	St. Louis Park		88,239,361
284	Wayzata		196,215,530
286	Brooklyn Center		12,491,183
294	Houston		3,524,640
297	Spring Grove		2,314,230
299	Caledonia		5,775,570
300	La Crescent		9,159,875
306	Laporte		3,294,979
308	Nevis		7,351,524
309	Park Rapids		26,812,280
314	Braham		5,775,913
316	Coleraine		8,293,562
317	Deer River		9,047,859
318	Grand Rapids		50,671,230
319	Nashwauk-Keewatin		4,181,630
323	Franconia Common School District #323		407,972
330	Heron-Lake-Okabena		3,515,213
332	Mora		10,760,765
333	Ogilvie		3,044,764
345	New London-Spicer		16,703,115
347	Willmar		26,642,826
356	Lancaster		1,146,659
361	International Falls		8,659,198
362	Little Fork-Big Falls		1,556,855
363	South Koochiching		1,660,161
378	Dawson-Boyd		4,465,916
381	Lake Superior		27,315,118
390	Lake of The Woods		6,634,260
391	Cleveland		5,473,336
402	Hendricks		1,941,005
403	Ivanhoe		2,457,086
404	Lake Benton		3,481,316
413	Marshall		18,132,084
414	Minneota		4,172,994
415	Lynd		1,907,502
423	Hutchinson		21,204,375
424	Lester Prairie		3,254,202
432	Mahnomen		3,211,984
435	Waubun		5,627,880
441	Newfolden		4,066,252
447	Grygla-Gatzke		1,256,936
458	Truman		3,870,134
463	Eden Valley-Watkins		6,344,370
465	Litchfield		14,508,319
466	Dassel-Cokato		13,121,471
473	Isle		6,988,137
477	Princeton		24,765,076

480	Onamia		9,376,294
482	Little Falls		16,351,344
484	Pierz		5,166,026
485	Royalton		4,376,200
486	Swanville		2,613,060
487	Upsala		1,859,373
492	Austin		21,542,825
495	Grand Meadow		3,318,564
497	Lyle		1,760,001
499	LeRoy-Ostrander		3,369,012
500	Southland		5,796,351
505	Fulda		5,155,814
507	Nicollet		4,474,186
508	St. Peter		14,331,937
511	Adrian		5,655,283
514	Ellsworth		2,067,992
518	Worthington		18,975,606
531	Byron		13,387,757
533	Dover-Eyota		5,578,444
534	Stewartville		12,701,977
535	Rochester		218,343,023
542	Battle Lake		16,452,035
544	Fergus Falls		24,276,932
545	Henning		5,569,657
547	Parkers Prairie		4,511,043
548	Pelican Rapids		21,939,901
549	Perham		27,315,415
550	Underwood		3,740,501
553	New York Mills		3,798,708
561	Goodridge		1,359,695
564	Thief River Falls		14,976,323
577	Willow River		4,554,829
578	Pine City		12,782,579
581	Edgerton		3,529,373
592	Climax		1,737,063
593	Crookston		9,970,209
595	East Grand Forks		12,384,701
599	Fertile-Beltrami		5,287,167
600	Fisher		2,556,159
601	Fosston		4,048,983
621	Mounds View		133,878,778
622	North Saint Paul-Maplewood		123,576,411
623	Roseville		93,700,423
624	White Bear Lake		113,693,757
625	St. Paul		398,285,892
630	Red Lake Falls		1,922,299
635	Milroy		1,961,133

640	Wabasso		5,216,273
656	Faribault		36,750,993
659	Northfield		36,702,275
671	Hills-Beaver Creek		4,221,408
676	Badger		807,864
682	Roseau		5,737,676
690	Warroad		7,703,717
695	Chisholm		3,457,394
696	Ely		8,624,848
698	Floodwood		4,882,065
700	Hermantown		20,488,765
701	Hibbing		13,296,247
704	Proctor		15,209,773
706	Virginia		-
707	Nett Lake		133,144
709	Duluth		113,158,057
712	Buhl-Mount Iron		4,994,811
716	Belle Plaine		14,626,061
717	Jordan		16,038,306
719	Prior Lake		83,251,080
720	Shakopee		84,322,735
721	New Prague		30,690,435
726	Becker		30,817,755
727	Big Lake		22,430,106
728	Elk River		116,359,125
738	Holdingford		5,145,988
739	Kimball		6,567,264
740	Melrose		10,389,351
741	Paynesville		9,013,889
742	St. Cloud		104,658,984
743	Sauk Centre		10,820,223
745	Albany		11,881,698
748	Sartell		22,865,782
750	Cold Spring		18,325,955
756	Blooming Prairie		6,189,332
761	Owatonna		35,359,361
763	Medford		4,281,923
768	Hancock		2,092,017
771	Chokio-Alberta		3,567,724
775	Kerkhoven-Murdock-Sunburg		5,248,043
777	Benson		9,094,426
786	Bertha-Hewitt		2,343,385
787	Browerville		3,097,243
801	Browns Valley		1,091,493
803	Wheaton		5,070,373
811	Wabasha		7,917,137
813	Lake City		13,056,101

815	Prinsburg Common School District #815		1,056,422
818	Verndale		1,702,455
820	Sebek		3,072,454
821	Menahga		4,175,156
829	Waseca		12,036,983
831	Forest Lake		79,872,325
832	Mahtomedi		30,075,024
833	South Washington County		164,931,668
834	Stillwater		136,682,408
836	Butterfield		2,067,028
837	Madelia		4,289,127
840	St. James		6,119,719
846	Breckenridge		6,877,197
850	Rothsay		2,168,025
852	Campbell-Tintah		3,995,031
857	Lewiston		4,833,692
858	St. Charles		7,118,024
861	Winona		38,738,650
876	Annandale		22,298,915
877	Buffalo		46,077,409
879	Delano		20,093,267
881	Maple Lake		7,478,720
882	Monticello		45,682,105
883	Rockford		15,744,301
885	St. Michael-Albertville		30,571,857
891	Canby		4,983,705
911	Cambridge		35,506,254
912	Milaca		10,527,922
914	Ulen-Hitterdal		2,999,304
2071	Lake Crystal-Welcome Memorial		9,994,677
2125	Triton		10,585,955
2134	United South Central		8,257,574
2135	Maple River		9,008,627
2137	Kingsland		6,564,928
2142	St. Louis County		40,149,003
2143	Waterville-Elysian-Morristown		10,228,864
2144	Chisago Lakes		31,835,615
2149	Minnewaska		16,701,405
2154	Eveleth-Gilbert		-
2155	Wadena-Deer Creek		5,414,799
2159	Buffalo Lake-Hector		7,611,202
2164	Dilworth-Glyndon-Felton		8,906,064
2165	Hinckley-Finlayson		9,346,010
2167	Lakeview		5,120,332
2168	NRHEG		8,852,621
2169	Murray County		8,922,062
2170	Staples-Motley		12,592,422

2171	Kittson Central		7,620,208
2172	Kenyon-Wanamingo		8,284,637
2174	Pine River-Backus		19,083,765
2176	Warren-Alvarado-Olso		6,652,959
2180	MacCray		8,333,447
2184	Luverne-Magnolia		11,579,904
2190	Yellow Medicine East		10,749,001
2198	Fillmore Central		6,536,730
2215	Norman County East		2,328,698
2310	Sibley East		10,198,749
2311	Clearbrook-Gonvick		8,642,874
2342	West Central Area		9,300,037
2358	Karlstad-Strandquist		2,492,163
2364	Belgrade-Brooten-Elrosa		6,509,040
2365	Gibbon-Fairfax-Winthrop		10,977,815
2396	A.C.G.C.		11,142,417
2397	Le Sueur-Henderson		9,927,370
2448	Martin County West		10,782,373
2527	Halstad-Hendrum		-
2534	Bird Island-Olivia Lake Lillian		7,652,956
2536	Granada-Huntley-East Chain		4,969,708
2580	East Central		7,181,144
2609	Win-E-Mac		5,484,017
2683	Greenbush-Middle River		2,505,610
2687	Howard Lake-Waverly-Winsted		11,259,551
2689	Pipestone-Jasper		12,686,516
2711	Mesabi East Schools		7,964,475
2752	Fairmont Area		15,637,421
2753	Long Prairie-Grey Eagle		8,162,647
2754	Cedar Mountain		4,977,037
2759	Eagle Valley		-
2769	Morris Area		8,708,495
2805	Zumbrota-Mazeppa		9,959,747
2835	Janesville-Waldorf-Pember		7,323,020
2853	Lac Qui Parle Valley		10,964,290
2854	Ada-Borup		-
2856	Stephen-Argyle Central		6,040,777
2859	Glencoe-Silver Lake		14,671,184
2860	Blue Earth Area		13,004,865
2884	Red Rock Central		7,526,815
2886	Glenville-Emmons		4,644,699
2888	Clinton-Graceville-Beardsley		7,054,231
2889	Lake Park-Audubon		15,978,747
2890	Renville County West		7,861,730
2895	Jackson County Central		13,929,412
2897	Redwood Falls Area		10,036,893
2898	Westbrook-Walnut Grove		5,399,182

2899	Plainview-Elgin-Milville		10,537,441
2902	Russell-Tyler-Ruthton		6,043,375
2903	Ortonville Area		5,020,932
2904	Tracy Area		10,111,077
2905	Tri-City United		15,649,626
2906	Red Lake County Central		4,510,331
2907	Round Lake-Brewster		3,989,717
2908	Brandon-Evansville		6,068,758
2909	Rock Ridge		14,269,289
2910	Ada-Borup-West		7,276,243

Total

9,035,898,662

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2022	FY 2023	FY 2024
Payable year	2021	2022	2023
3 YP Data Year	2019	2020	2021
Three year prior Ag. Modified ANTC		8,482,089,312	9,035,898,662
Three year prior APU		883,842.89	861,286.61
State average ANTC / APU	9,105.95	9,596.79	10,491.16
Percent change		5.4%	9.3%
End of worksheet			

FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
2024	2025	2026	2027	2028	2029
2022	2023	2024	2025	2026	2027
10,200,625,999	10,838,165,124	11,271,691,729	11,722,559,398	12,191,461,774	12,679,120,245
873,840.08	872,532.29		-	-	-
11,673.33	12,421.51	12,918.00	13,435.00	13,972.00	14,531.00
11.3%	6.4%	4.0%	0	0	0

FY 2031	FY 2032	FY 2033
2030	2031	2032
2028	2029	2030
13,186,285,055	13,713,736,457	14,262,285,915
-	-	-
15,112.00	15,716.00	16,345.00
0	0	0

Version List

date	version	tab
March 11, 2022	V1	all
May 3, 2022	V2	all
May 3, 2022	V3	bonds
May 12, 2022	V4	bonds
May 20, 2022	V5	bonds
June 1, 2022	V6	state factors
June 1, 2022	V7	Ten Year
June 2, 2022	V8	FM other bonds

End of Worksheet

notes

ISD 1, 2909, 1.2, 625, 11, 622, 831 checked.

Updated bond information as of May 4, 2022

Updated ANTC, APU, and building age information as of February, 2022 Forecast

Certified LLC data for taxes payable 2022

Mankato & Underwood added.

Duluth & Belle Plaine added.

Stillwater added

Ag Modified factors corrected in calcing state eq. factor
date updated

192/194 error corrected