

**Brackett ISD
Tax Collections Forecast
For Year Ended June 30, 2012**

Month	Forecasted Amount	Actual Amount	Difference	Y-T-D Collections	Y-T-D % Collections
Jul	32,978.01	11,722.00	(21,256.01)	11,722.00	0.65%
Aug	16,559.51	18,251.00	1,691.49	29,973.00	1.66%
Sep	6,052.49	9,265.42	3,212.93	39,238.42	2.18%
Oct	998,995.63	886,993.69	(112,001.94)	926,232.11	51.41%
Nov	147,188.59	256,583.93	109,395.34	1,182,816.04	65.65%
Dec	143,391.39	147,189.09	3,797.70	1,330,005.13	73.82%
Jan	183,763.40	211,874.27	28,110.87	1,541,879.40	85.58%
Feb	156,147.81	83,607.28	(72,540.53)	1,625,486.68	90.22%
Mar	39,735.99	60,021.49	20,285.50	1,685,508.17	93.55%
Apr	20,458.64	25,442.86	4,984.22	1,710,951.03	94.97%
May	24,352.13	22,259.00	(2,093.13)	1,733,210.03	96.20%
Jun	32,003.42				
	<u>1,801,627.00</u>	<u>1,733,210.03</u>	<u>(36,413.55)</u>		