GOLDENDALE SCHOOL DISTRICT NO. 404 KLICKITAT, WASHINGTON

RESOLUTION NO. **24-25-03**

ADOPTION OF 2025-26 BUDGET

A RESOLUTION of the Board of Directors of Goldendale School District No. 404, Klickitat, Washington, fixing and determining fund appropriations; adopting the 2025-26 budget, the four-year budget plan summary and the four-year enrollment projection; fund transfers of: \$2,880,369: \$43,221 to the debt service fund; \$2,837,148 to the Capital Projects Fund from Levy Equalization Funds per Board Resolution 22-23-07.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF GOLDENDALE SCHOOL DISTRICT NO. 404, KLICKITAT, WASHINGTON, AS FOLLOWS:

- <u>Section 1</u>. <u>Findings and Determinations</u>. The Board of Directors (the "Board") of Goldendale School District No. 404, Klickitat, Washington (the "District"), takes note of the following facts and hereby makes the following findings and determinations:
- (a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2025-26 fiscal year and published a notice of the same in the local newspaper on its website. The 2025-26 budget includes, among other things, certain fund transfers, a complete financial plan of the District for the ensuing 2025-26 fiscal year, a MSOC disclosure notice and a summary of the four-year budget plan that includes a four-year enrollment projection.
- (b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2025-26 budget on or before August 1, 2025. Prior to adoption of the 2025-26 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2025-26 budget, the four-year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240 (a/k/a educational programs and operation levy).
- (c) The Board, following notice thereof being published in a newspaper of general circulation within the District, conducted a public hearing on July 28, 2025, in accordance with the requirements of RCW 28A.505.060 for the purpose of adopting the 2025-26 budget.
- Section 2. Fixing and Determining Fund Appropriations; Adoption of 2025-26 Budget, Four-Year Budget Summary and Four-Year Enrollment Projection.
- (a) The Board hereby fixes and determines the appropriation from each fund contained in the 2025-26 budget, as follows:

General Fund	\$42,614,686
Operating Transfers	\$2,880,369
Capital Projects Fund	\$8,000,000
Transportation Vehicle Fund	\$230,000
Debt Service Fund	\$43,221
Associated Student Body Fund	\$275,450

- (b) The Board hereby adopts the 2025-26 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference.
- (c) This resolution also certifies that the Goldendale School District is a "low" risk audit entity, based on the prior years audits.

ADOPTED by the Board of Directors of Goldendale School District No. 404, Klickitat, Washington, at a regular open public meeting thereof, of which due notice was given as required by law, held this 28th day of July, 2025, the following Directors being present and voting in favor of the resolution.

	GOLDENDALE SCHOOL DISTRICT NO. 404 KLICKITAT, WASHINGTON
	Board Chair
	Director
	Director
	Director
	Director
Secretary to the Board of Directors	