

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**July 2023**

**EXPENDITURES**

<b>Fund</b>	<b>2023-24 Budget</b>	<b>July 2023</b>	<b>2023-24 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	39,144,118	798,421	798,421	38,345,697	2.04%
Food Service	2,471,330	10,876	10,876	2,460,454	0.44%
Community Service	1,750,471	47,695	47,695	1,702,776	2.72%
Debt Service	3,820,887	318,944	318,944	3,501,943	8.35%
	<b>\$ 47,186,806</b>	<b>\$ 1,175,936</b>	<b>\$ 1,175,936</b>	<b>\$ 46,010,870</b>	<b>2.49%</b>