

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY  
2025-2026 REVISED CAREER CONNECT FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAREER CONNECT FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2025-2026 is as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26
<b>REVENUES:</b>			
Local	38,712,514	15,188,652	15,152,273
State	711,834	1,551,701	1,872,847
Federal	622,040	2,221,421	2,059,107
Other Sources	-	22,768	22,768
<b>Total Revenue</b>	<b>40,046,388</b>	<b>18,984,542</b>	<b>19,106,995</b>

BE IT FURTHER RESOLVED, that \$23,776,858 of the total available to appropriate in the CAREER CONNECT FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:			
Basic Programs	-	-	-
Added Needs	3,917,198	6,059,158	6,331,816
<b>Support Services:</b>			
Pupil	2,092,445	1,648,176	1,630,877
Instructional staff	2,029,539	3,323,951	3,422,126
General Administration	206,726	100,060	98,956
School Administration	658,734	1,160,041	1,063,854
Business	140,111	164,685	166,266
Operations and Maintenance	47,688,540	1,610,322	1,655,930
Transportation	-	-	-
Central	913,538	1,779,833	1,308,555
Community Services	539,668	2,777,578	3,143,934
Other Financing Uses	37,161,730	360,205	4,954,544
<b>Total Expenditures</b>	<b>95,348,229</b>	<b>18,984,009</b>	<b>23,776,858</b>
Revenues over Expenses	(55,301,841)	533	(4,669,863)
<b>FUND BALANCE - July 1</b>	<b>66,675,693</b>	<b>4,346,102</b>	<b>11,373,852</b>
<b>FUND BALANCE - JUNE 30</b>	<b>11,373,852</b>	<b>4,346,635</b>	<b>6,703,989</b>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 2/17/2026)

Note: The Career Technical Education tax levy for 2025 is proposed to be 0.9851 mills. This millage will be levied on all properties to be used for operating purposes as described above.